

ASTER SILICATES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

Rupees in Lacs

S.No	Particulars	Quarter ended	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Year ended
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	(a) Net Sales / Income from Operations	4.32	36.03	2449.60	2059.17	6345.50	9198.19
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
		4.32	36.03	2449.60	2059.17	6345.50	9198.19
2.	Expenditure						
	a. Increase(-)/Decrease in Stock in trade and work in progress	(71.40)	(21.60)	(7.08)	117.90	(72.41)	(87.90)
	b. Consumption of Raw Materials /Operational Expenditure	38.68	46.94	2023.46	1625.85	5216.19	7408.21
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	2.14	9.05	9.06	21.09	26.29	35.35
	e. Depreciation	0.00	3.35	68.62	43.35	156.70	230.20
	f. Other expenditure	10.44	14.81	357.60	64.52	406.49	532.30
	g. Total	(20.14)	52.55	2451.66	1872.71	5733.26	8118.16
	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	24.46	(16.52)	(2.06)	186.46	612.24	1080.03
3.	Other Income	3.49	0.33	1.67	3.82	5.12	57.91
4.	Profit before Interest and Exceptional Items (3+4)	27.95	(16.19)	(0.39)	190.28	617.36	1137.94
5.	Interest	75.65	68.72	211.41	205.39	445.73	509.51
6.	Profit after interest but before Exceptional Items (5-6)	(47.70)	(84.91)	(211.80)	(15.11)	171.63	628.43
7.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
8.	Profit (+) / Loss (-) from ordinary Exceptional items (7-8)	(47.70)	(84.91)	(211.80)	(15.11)	171.63	628.43
9.	Tax Expense	0.00	0.00	0.00	0.00	0.00	5.08
10.	Differed Tax	0.00	0.00	(73.80)	0.00	106.48	329.84
	Current Tax	0.00	0.00	(119.25)	0.00	5.08	0.00
11.	Net Profit(+) / Loss(-) from ordinary activities after tax (9-10)	(47.70)	(84.91)	(18.75)	(15.11)	60.07	293.51
12.	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit(+) / Loss(-) for the period (11-12)	(47.70)	(84.91)	(18.75)	(15.11)	60.07	293.51
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,486.11	1,486.11	1,486.11	1,486.11	1,486.11	1,486.11
15.	Reserves excluding Revaluation reserves as per balance sheet of the previous accounting year.						975.67
16.	Earning Per Share (EPS)	(0.32)	(0.57)	(0.13)	(0.10)	0.40	1.98
	a) year						
	b) year						
17.	Public Shareholding						
	- No of Shares	7,735,558	7,460,500	7,460,500	7,735,558	7,460,500	7,460,500
	- Percentage of Share holding	52.05%	50.20%	50.20%	52.05%	50.20%	50.20%
18.	Promoters and promoter group Shareholding						
	a) Pledged / encumbered						
	- Number of share	275000	NIL	NIL	275000	NIL	NIL
	- As a % of the total shareholding of promoter and promoter group	0.04%	NIL	NIL	0.04%	NIL	NIL
	- As a % of the total share capital of the company	1.85%	NIL	NIL	1.85%	NIL	NIL
	b) Non encumbered						
	- Number of share	7,125,553	7,400,611	7,400,611	7,125,553	7,400,611	7,400,611
	- As a % of the total shareholding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- As a % of the total share capital of the company	47.95%	49.80%	49.80%	47.95%	49.80%	49.80%

Notes :

- 1) Aforesaid Unaudited Financial results for the Quarter ended 31.12.2011, and reviewed by the Audit Committee, have been taken on record by the Board of Directors at their meeting held on February 14, 2012
- 2) The Company has only one reportable segment of Sodium Silicate production.
- 3) Figures of previous financial period have been regrouped / reclassified wherever necessary to conform current periods' presentation.
- 4) Information on Investors' Complaints (Nos.) of the Quarter : Opening Balance - 0, Received - 1, Disposed - 1, Pending - Nil.
- 5) Promoter of Company Mr. Mahesh A. Maheshwari has pledge shares to SICOM Limited on October 7, 2011.

For and on behalf of Board

MA Maheshwari

PLACE : Ahmedabad

DATE : 14.02.2012

Managing Director