

ASTER SILICATES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

Rupees in Lacs

S.No	Particulars	Quarter ended	Quarter ended	Quarter ended	Half year ended	Half year ended	Year ended
		30/09/2011	30/06/2011	30/09/2010	30/09/2011	30/09/2010	31/03/2011
		(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Audited)
1.	(a) Net Sales / Income from Operations	36.03	2018.81	1668.80	2054.84	3895.90	9198.19
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
		36.03	2018.81	1668.80	2054.84	3895.90	9198.19
2.	Expenditure						
	a. Increase(-)/Decrease in Stock in trade and work in progress	(21.60)	210.90	55.52	189.30	(22.16)	(87.90)
	b. Consumption of Raw Materials /Operational Expenditure	46.94	1540.23	1318.73	1587.17	3149.75	7408.21
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	9.05	9.90	8.96	18.95	17.23	35.35
	e. Depreciation	3.35	40.00	47.71	43.35	88.07	230.20
	f. Other expenditure	14.81	54.26	26.08	69.07	48.70	532.30
	g. Total	52.55	1855.29	1457.00	1907.84	3281.59	8118.16
	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(16.52)	163.52	211.80	147.00	614.31	1080.03
4.	Other Income	0.33	15.00	6.54	15.33	3.44	57.91
5.	Profit before Interest and Exceptional Items (3+4)	(16.19)	178.52	218.34	162.33	617.75	1137.94
6.	Interest	68.72	61.01	97.74	129.73	234.32	509.51
7.	Profit after interest but before Exceptional Items (5-6)	(84.91)	117.51	120.60	32.60	383.43	628.43
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit (+) / Loss (-) from ordinary Exceptional items (7-8)	(84.91)	117.51	120.60	32.60	383.43	628.43
10.	Tax Expense	0.00	0.00	0.00	0.00	0.00	5.08
	Differed Tax	0.00	0.00	45.05	0.00	180.28	329.84
	Current Tax	0.00	0.00	43.68	0.00	124.33	0.00
11.	Net Profit(+) / Loss(-) from ordinary activities after tax (9-10)	(84.91)	117.51	31.87	32.60	78.82	293.51
12.	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit(+) / Loss(-) for the period (11-12)	(84.91)	117.51	31.87	32.60	78.82	293.51
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,486.11	1,486.11	1,486.11	1,486.11	1,486.11	1,486.11
15.	Reserves excluding Revaluation reserves as per balance sheet of the previous accounting year.						975.67
16.	Earning Per Share (EPS)	(0.57)	0.79	0.21	0.22	0.53	1.98
	a) year						
	b) year						
17.	Public Shareholding						
	- No of Shares	7,460,500	7,460,500	7,460,500	7,460,500	7,460,500	7,460,500
	- Percentage of Share holding	50.20%	50.20%	50.20%	50.20%	50.20%	50.20%
18.	Promoters and promoter group Shareholding						
	a) Pledged / encumbered						
	- Number of share	NIL	NIL	NIL	NIL	NIL	NIL
	- As a % of the total shareholding of promoter and promoter group	NIL	NIL	NIL	NIL	NIL	NIL
	- As a % of the total share capital of the company	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non encumbered						
	- Number of share	7,400,611	7,400,611	7,400,611	7,400,611	7039500	7,400,611
	- As a % of the total shareholding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- As a % of the total share capital of the company	49.80%	49.80%	49.80%	49.80%	70.39%	49.80%

Notes :

- 1) Aforesaid Unaudited Financial results for the Quarter ended 30.09.2011, and reviewed by the Audit Committee, have been taken on record by the Board of Directors at their meeting held on November 14, 2011
- 2) The Company has only one reportable segment of Sodium Silicate production.
- 3) Figures of previous financial period have been regrouped / reclassified wherever necessary to conform current periods' presentation.
- 4) Information on Investors' Complaints (Nos.) of the Quarter : Opening Balance - 0, Received - 1, Disposed - 1, Pending - Nil.

For and on behalf of Board

M A Taheshwar

PLACE : Ahmedabad

DATE : 14.11.2011

Managing Director