APEEJAY SURRENDRA PARK HOTELS

Date: August 18, 2026

Listing Manager, **National Stock Exchange of India Limited** Exchange Plaza, 5th Floor Plot No. C-1, Block G, Bandra Kurla Complex, Bandra (E) Mumbai – 400051, India Symbol: PARKHOTELS ISIN No.: INE988S01028	**BSE Limited** **Corporate Relationship Department** 1st Floor, New Trading Ring Rotunda Building, Phiroze Jeejeebhoy Towers, Dalal Street, Fort Mumbai – 400001, India Scrip Code: 544111 ISIN No.: INE988S01028

Subject: Press Release w.r.t. financial results for the first quarter (Q1) and three months ended on June 30, 2026

Respected Sir/Ma'am,

We are enclosing herewith the press release being issued by the Company with regard to the financial results of the Company for the first quarter (Q1) and three months ended on June 30, 2026.

This is for the information of the Exchange and the members.

Thanking you.

Yours sincerely,
For **Apeejay Surrendra Park Hotels Limited**

SHALINI KESHAN Digitally signed by SHALINI KESHAN Date: 2026.08.18 18:16:00 +05'30'

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Apeejay Surrendra Park Hotels Limited announces Q1 Results, registers India's highest occupancy and RevPAR in the upper upscale segment

Q1 FY27 Revenue from Operations stood at INR 166.8 crore
Q1 FY27 Operating EBITDA at INR 47 crore
Q1 FY27 PAT at INR 11.5 crore

Mumbai / Delhi, 18 August, 2026: Apeejay Surrendra Park Hotels Limited (ASPHL), a leading player in the hospitality sector renowned for its upscale properties and diverse F&B offerings, announced its financial results for the first quarter and three months ended on June 30, 2026. The Company continued to demonstrate strong operating momentum, recording **92% occupancy**, the highest in India, while maintaining its market leadership in RevPAR within the upper-upscale segment.

In Q1 FY27, the company's revenue from operations stood at INR 166.8 crore, up by 8.1%, and an increase of 3.3% YoY in EBITDA to INR 47 crore, while profit after tax stood at INR 11.5 crore. For Q1FY26, revenue from operations stood at INR 154.3 crore and PAT at INR 13.4 crore.

ASPHL's growth continues to be driven by its expansion into new markets, particularly in Tier II and Tier III cities. Through the year, the group acquired control of Zillion Hotels and Resorts Private Limited, Fisherman's Grove Resorts Private Limited and Thali Hotels and Destinations Private Limited to expand the company's hospitality footprint in high-potential tourism destinations, Mumbai and Kerala.

The Company currently has **42 operational hotels comprising 2,677 keys**, with a further **45 hotels and 4,042 keys under development**, taking its total planned inventory to **6,719 keys by FY2030**.

Flurys, the Company's iconic bakery and confectionery brand, now operates 111 outlets is targeting the opening of 30 new outlets this year, remaining well positioned for further expansion. The brand's continued network expansion aligns with the Company's strategy to scale its retail footprint while preserving its rich legacy and brand equity.

Commenting on the Q1 FY27 performance, Mr. Vijay Dewan, Managing Director, Apeejay Surrendra Park Hotels, said, "*We have started FY27 with a positive momentum, demonstrating the resilience and strength of our business model. Despite headwinds, we have achieved 92% occupancy -the highest in India and continued our leadership in RevPAR in the upper upscale segment, affirming the strength of our brands and the relevance of our differentiated hospitality proposition. This quarter has seen record-breaking sale of service apartments in our EM Bypass Kolkata project, significantly improving our cash flows. With a strong development pipeline of hotels and the continued scale-up of Flurys across NCR and other regions, we remain firmly on a path of sustained growth ahead.*"

Recognition for **Ran Baas The Palace, Patiala** and **The Lotus Palace, Chettinad** on the global stage further reinforces ASPHL's position as a design-led, experience-driven hospitality group. As the Company moves ahead, it remains focused on deepening guest engagement and strengthening its leadership in the Indian hospitality landscape.

About Apeejay Surrendra Park Hotels Limited:

Apeejay Surrendra Park Hotels Limited (ASPHL) is a leading player in the hospitality sector renowned for its upscale properties and diverse F&B offerings. Since its inception in 1967, with the opening of its first property in Kolkata under the renowned brand "THE PARK," the Company has expanded its pan-India presence, operating a growing portfolio of owned, leased, and managed properties under five distinct brands: THE PARK, THE PARK Collection, Zone by The Park, Zone Connect by The Park, and Stop by Zone. These brands are known for their upscale and upper mid-scale categories, symbolizing excellence in hospitality.

Alongside its core hospitality offerings, ASPHL has a diverse portfolio in food and beverage (F&B) and entertainment, with restaurants, nightclubs, and bars. The Company also has a well-established footprint in the retail food and beverage sector through its iconic retail brand 'Flurys,' which includes a broad network of outlets featuring various formats including kiosks, cafes, and restaurants. Moreover, the Company's portfolio includes nightclubs and entertainment options, enhancing its brand positioning and enabling synergistic cross-selling opportunities.

ASPHL is listed on the BSE Ltd (BSE) (Code: PARKHOTELS/544111) and National Stock Exchange of India Ltd. (NSE) (Symbol: PARKHOTELS) in India.

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DISCLAIMER:

Certain statements made in the press release may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like significant changes in economic environment in India and overseas, tax laws, import duties, litigation, labour relations etc. Actual results might differ substantially from those expressed or implied. Apeejay Surrendra Park Hotels Limited will not be in any way responsible for any action taken based on such statements and discussions; and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.