

ASIAN GRANITO INDIA LTD

Regd Office : 202, Dev Arc, Opp: Iskon Temple, S.G. Highway, Ahmedabad-380 015



(₹ In Lacs)

PART - I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER-2012

Sr. No.	Particulars	Quarter Ended			Nine Months Ended On		Year Ended On
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)			(Unaudited)		(Audited)
1	a) Net Sales from Operations	16,817.42	17,630.35	16,119.23	49,981.45	43,622.42	62,257.43
	b) Other Operating Income	17.97	59.08	22.35	107.52	94.25	122.07
	Total Income from Operations (net)	16,835.39	17,689.43	16,141.58	50,088.97	43,716.67	62,379.50
2	Expenses :						
	a) Cost of materials consumed	4,771.98	4,952.58	4,594.24	14,691.21	13,521.34	18,342.53
	b) Purchase of Stock-in-Trade	4,314.86	4,450.91	4,936.23	14,403.43	10,908.44	16,366.71
	c) Change in inventories of finished goods, work-in-progress and stock-in-Trade	(754.13)	(148.35)	(746.06)	(3,209.25)	(2,341.30)	(2,488.54)
	d) Employee Benefit Expense	921.06	887.58	778.85	2,598.50	2,031.95	3,068.88
	e) Depreciation and Amortization Expense	544.83	538.33	578.10	1,641.57	1,687.03	2,188.86
	f) Power & Fuel	3,015.08	3,178.80	2,763.54	9,025.85	8,029.37	11,061.29
	g) Other Expenses	2,738.23	2,370.89	2,003.70	7,283.64	6,652.97	9,355.64
	Total Expenses	15,551.91	16,230.74	14,908.60	46,434.95	40,489.80	57,895.37
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,283.48	1,458.69	1,232.98	3,654.02	3,226.87	4,484.13
4	Other Income	54.73	39.15	(9.41)	100.76	123.04	252.26
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,338.21	1,497.84	1,223.57	3,754.78	3,349.91	4,736.39
6	Finance costs	664.54	670.69	513.63	1,807.43	1,255.31	2,034.97
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	673.67	827.15	709.94	1,947.35	2,094.60	2,701.42
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities Before Tax (7-8)	673.67	827.15	709.94	1,947.35	2,094.60	2,701.42
10	Tax expense	202.78	274.96	242.13	599.02	640.28	896.03
11	Net Profit from Ordinary Activities After Tax (9-10)	470.89	552.19	467.81	1,348.33	1,454.32	1,805.39
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	470.89	552.19	467.81	1,348.33	1,454.32	1,805.39
14	Share of profit of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit after taxes, Minority interest and share of profit of associates (13+14+15)	470.89	552.19	467.81	1,348.33	1,454.32	1,805.39
17	Paid up Equity Share capital (face value Re.10 per share)	2,216.13	2,216.13	2,106.13	2,216.13	2,106.13	2,106.13
18	Reserves excluding revaluation reserve as per balance sheet of previous accounting year						21,852.31
19	Earnings per Share before and after extra ordinary items (not annualised) (Face value of Re. 10/- each)						
	- Basic EPS (Not annualised)	2.12	2.49	2.22	6.08	6.91	8.57
	- Diluted EPS (Not annualised)	2.12	2.49	2.22	6.08	6.91	8.57

PART - II SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2012

A PARTICULARS OF SHAREHOLDING							
1) Public Shareholding							
a) Number Shares		13709190	13709190	13709190	13709190	13709190	13709190
b) Percentage of Shareholding		61.86%	61.86%	65.09%	61.86%	65.09%	65.09%
2) Promoters & Promoter Group Shareholding							
a) Pledge / Encumbered							
- Number of Shares		Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares		Nil	Nil	Nil	Nil	Nil	Nil
(as a % of the total shareholding of promoter & promoter group)							
- Percentage of Shares		Nil	Nil	Nil	Nil	Nil	Nil
(as a % of the total share capital of the company)							
b) Non-encumbered							
- Number of Shares		8452101	8452101	7352101	8452101	7352101	7352101
- Percentage of Shares		100%	100.00%	100.00%	100%	100.00%	100.00%
(as a % of the total shareholding of promoter & promoter group)							
- Percentage of Shares		38.14%	38.14%	34.91%	38.14%	34.91%	34.91%
(as a % of the total share capital of the company)							
B INVESTOR COMPLAINTS		Pending		Received		Disposed of	
9 Months Ended on 31.12.2012		0		0		0	

Notes :

- The above results are reviewed by the Audit Committee and also limited review by statutory Auditors and approved by the Board of Directors at their meeting held on 04th February, 2013.
- The Provisions of Income Tax / Deferred Tax are made as per the normal provisions of The Income Tax Act, 1961 and as per Accounting Standard-22 of ICAI respectively.
- Accounting Standard (AS-17) relating to segment reporting has been complied with. As gross income and profit from other segment are below the norms prescribed in AS-17 and so separate disclosures have not been made.
- The previous Period / Year figures have been regrouped and reclassified wherever necessary to make them comparable with the current period's figures.
- During this Quarter the company has acquired 27.89 % of Equity Shares of Amazon Ceramics Ltd.



By the order of the Board of Directors
For Asian Granito India Ltd.

Mukeshbhai J. Patel
Managing Director

Place : Himmatnagar

Date : 04th Feb, 2013