

ARCHIDPLY INDUSTRIES LIMITED

Registered office No 29/2, G.K.Manor, 1st floor, Nehru Circle, Sheshadripuram, Bangalore - 560 020

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2013

Particulars	QUARTER ENDED			(Rs. In Lakhs)
	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the Previous year	Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	UnAudited	Audited	UnAudited	Audited
1. (a) Net Sales/Income from Operations				
Gross Sales	5,119.63	5,771.63	4,862.93	21,874.24
less: Excise Duty on sales	102.53	103.11	105.15	429.60
less: VAT/ Sales Tax & Turnover Tax	318.04	355.17	301.31	1,333.11
Net Sales/Income from Operations	4,699.07	5,313.35	4,456.47	20,111.53
(b) Other Operating Income				
Total Income from Operations	4,699.07	5,313.35	4,456.47	20,111.53
2. Expenses				
a. cost of materials consumed	2,320.06	1,786.24	2,172.95	9,715.92
b. Purchases of stock -in -trade	1,059.04	1,309.29	644.99	3,911.03
c.Changes in inventories of finished goods, work in progress and stock in trade	(230.78)	538.40	42.59	561.21
d. Employee benefits expense	414.66	420.98	348.60	1,495.81
e. Depreciation	126.37	110.84	121.07	474.15
f. Foreign exchange fluctuation loss	84.79	(26.67)	124.78	89.87
g. Other expenditure	663.12	1,062.93	743.87	3,208.53
Total Expenses	4,437.25	5,202.00	4,198.85	19,456.52
3. Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	261.81	111.35	257.62	655.02
4. Other Income	23.88	120.42	15.66	300.14
5. Profit from ordinary activities before finance cost and Exceptional Items (3+4)	285.69	231.77	273.28	955.15
6. Finance Cost	162.46	156.89	227.55	706.81
7. Profit after finance cost but before Exceptional Items (5-6)	123.24	74.88	45.72	248.35
8. Exceptional items				
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	123.24	74.88	45.72	248.35
10.Prior Period Income(+)/(-)Expenditure	-	(2.02)		1.64
11. Tax expense				
- Current tax	24.65	14.60	9.15	50.00
- Deferred tax	12.94	(3.34)	(1.45)	(6.49)
12. Net Profit (+)/ Loss (-) from ordinary activities after tax (9+10-11)	85.65	61.60	38.03	206.47
13. Extraordinary Item (net of tax expense Rs. __Nil__)				
14. Net Profit(+)/ Loss(-) for the period (12-13)	85.65	61.60	38.03	206.47
15. Paid-up equity share capital (Face value Rs. 10 per share)	2,206.50	2,206.50	2,206.50	2,206.50
16. Reserve excluding Revaluation Reserves as per balance sheet		8,571.90		8,571.90
17. Earnings Per Share (EPS)				
Basic and diluted EPS (Not Annualised)	0.04	0.03	0.17	0.09
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.04	0.03	0.17	0.09
18. Public Shareholding				
- No. of shares	6,178,271	6,205,134	6,688,057	6,205,134
- Percentage of shareholding	28.00%	28.12%	30.31%	28.12%
Promoter & Promoter Group Shareholding				
a) Pledged/Encumbered				
No. of Shares	Nil	Nil	Nil	Nil
Percentage of shares	Nil	Nil	Nil	Nil
(as a % of total shareholding of promoter & promoter Group)				
Percentage of shares	Nil	Nil	Nil	Nil
(as a % of total share capital of the Company)				
b) Non -encumbered				
No. of Shares	15,886,729	15,859,866	15,376,943	15,859,866
Percentage of shares	100%	100%	100%	100%
(as a % of total shareholding of promoter & promoter Group)				
Percentage of shares	72.00%	71.88%	69.69%	71.88%
(as a % of total share capital of the Company)				
INVESTOR COMPLAINTS				
pending at the beginning of the quarter	NIL			
Received during the quarter	NIL			
Disposed of during the quarter	NIL			
remaining unresolved at the end of the quarter	NIL			

Segment-wise Revenue, Results and Capital Employed

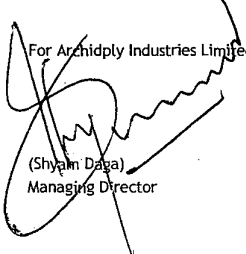
Particulars	QUARTER ENDED			(Rs. In Lakhs)
	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the Previous year	Year ended
	30.06.2013 UnAudited	31.03.2013 Audited	30.06.2012 UnAudited	31.03.2013 Audited
1. Segment Revenue (Net Sale)				
(a) Wood Based	2,914.30	3,425.18	3,101.17	13,484.07
(b) Paper Based	1,784.77	1,888.17	1,355.30	6,627.46
(c) Others				
(d) Unallocated				
Total	4,699.07	5,313.35	4,456.47	20,111.53
Less: Inter Segment Revenue				
Net sales/Income From Operations	4,699.07	5,313.35	4,456.47	20,111.53
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from each segment)				
(a) Wood Based	772.12	739.38	520.39	2,354.91
(b) Paper Based	392.47	365.27	349.81	1,497.73
(c) Others				
(d) Unallocated				
Total	1,164.59	1,104.65	870.20	3,852.64
Less: (i) Interest	163.01	130.22	227.55	796.68
(ii) Other Un-allocable Expenditure net off	902.23	1,019.97	612.58	3107.75
(iii) Un-allocable income	23.88	120.42	15.66	300.14
Total Profit Before Tax	123.24	74.88	45.72	248.35
3. Capital Employed				
(Segment assets - Segment Liabilities)				
(a) Wood Based	8,799.72	8,650.68	9,328.48	8,650.68
(b) Paper Based	3,304.51	2,967.50	3,096.79	2,967.50
(c) Others				
(d) Unallocated	4,454.48	4,211.77	3,709.13	4,211.77
Total	16,558.71	15,829.95	16,134.40	15,829.95

NOTES:

- The above results have been reviewed by the Audit Committee in its meeting held on 13th August, 2013 and approved by the Board of Directors in its Board meeting dated 13th August , 2013
- Figures for the previous periods have been regrouped and reclassified to confirm to the classification of the current period, wherever necessary
- There are no exceptional / extraordinary items during the quarter ended June 30, 2013.

Date: August 13, 2013
Place: Bangalore



For Archidply Industries Limited

(Shyam Daga)
Managing Director