+91 44 49045002
info@apollosindoori.com
www.apollosindoori.com

APOLLO SINDOORI HOTELS LIMITED

The Manager
Listing Department
National Stock Exchange of India Limited
"Exchange Plaza" C-1 Block G
Bandra Kurla Complex
Bandra (East)
Mumbai- 400051
SYMBOL: APOLSINHOT

16th Nov, 2023

Sub: Revised Consolidated Segment Reporting for the quarter and half year ended 30th September, 2023

Dear Sir/Ma'am,

This is to inform you that there was an inadvertent clerical error in the consolidated segment reporting uploaded with NSE on 14th Nov, 2023 for the quarter and half year ended 30th September, 2023 and there has been no material change. Hence, please find enclosed herewith the revised page.

Please take the same on records.

Thanking You.

Yours faithfully,

For APOLLO SINDOORI HOTELS LIMITED

SURABHI PASARI
Digitally signed by SURABHI PASARI
Date: 2023.11.16 14:39:02 +05'30'

Surabhi Pasari
Company Secretary

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APOLLO SINDOORI HOTELS LIMITED

PART I

Statement of Consolidated Unaudited Financial Results for the Quarter ended 30.09.2023

(Rs. In Lakhs)

Sl.No.	Particulars	3 months ended 30.09.23 (Unaudited)	3 months ended 30.06.23 (Unaudited)	3 months ended 30.09.22 (Unaudited)	6 months ended 30.09.23 (Unaudited)	6 months ended 30.09.22 (Unaudited)	Accounting Year ended 31.03.23 (Audited)
1	**Segmental Revenue :**						
	a) Management Services	1,646.80	1,433.96	1,680.95	3,080.76	3,168.03	6,677.40
	b) Food & Beverages	5,725.68	5,395.38	4,785.33	11,121.07	9,044.62	21,803.01
	c) House Keeping & Facility Management	5,346.05	5,238.34	-	10,584.39	-	8,078.21
	d) Others	40.57	35.99	33.20	76.56	62.10	141.70
	Net Sales/Income from Operations	12,759.10	12,103.68	6,499.48	24,862.78	12,274.75	36,700.34
2	**Segment Results :**						
	a) Management Services	114.40	101.80	126.85	216.20	235.54	400.58
	b) Food & Beverages	206.42	281.65	283.41	488.07	542.68	627.32
	c) House Keeping & Facility Management	257.40	341.12	84.85	598.52	148.72	979.39
	d) Others	9.62	21.00	4.00	30.62	8.00	1,065.36
	Less: Financial Expenses	184.36	185.44	56.73	369.80	111.00	579.95
	TOTAL PROFIT BEFORE TAX	403.49	560.14	442.37	963.62	823.94	2,492.70
3	**Segment Assets :**						
	a) Management Services	1,501.41	1,662.66	1,721.09	1,501.41	1,721.09	1,266.11
	b) Food & Beverages	6,851.74	6,699.94	7,990.80	6,851.74	7,990.80	7,465.62
	c) Others	246.64	247.65	78.11	246.64	78.11	88.54
	c) House Keeping & Facility Management	17,539.48	18,582.57	5,355.27	17,539.48	5,355.27	17,898.51
	e) Unallocated	3,099.36	2,998.38	7,043.64	3,099.36	7,043.64	7,225.48
	Total Assets	29,238.63	30,191.20	22,188.91	29,238.63	22,188.91	33,944.27
4	**Segment Liabilities :**						
	a) Management Services	497.38	586.16	2,959.14	497.38	2,959.14	1,012.38
	b) Food & Beverages	4,457.67	3,792.69	13,320.31	4,457.67	13,320.31	4,211.82
	c) Others	412.56	310.62	361.48	412.56	361.48	372.77
	d) House Keeping	17,539.48	18,582.57	5,355.27	17,539.48	5,355.27	17,898.51
	e) Unallocated	6,331.54	6,919.16	192.71	6,331.54	192.71	10,448.78
	Total Liabilities	29,238.63	30,191.20	22,188.91	29,238.63	22,188.91	33,944.27

APOLLO SINDOORI HOTELS LTD. Chennai-6