



apcotex industries limited



Apcotex Industries Limited
Audited Financial Results for Quarter Ended 30th June 2011

		(₹. in lacs)		
Sr.No.	Particulars	Quarter ended 30.06.11 Audited	Quarter ended 30.06.10 Audited	Year ended 31.03.2011 Audited
1	Gross Sales	7109.67	4571.66	22165.76
2	Net Sales / Income from operations	6446.64	4097.00	19967.31
3	Other operating income	23.35	28.89	151.40
	Total Income	6469.99	4125.89	20118.71
4	Expenditure :	4967.39	3066.12	15209.07
	a) Consumption of Raw Materials	-	-	-
	b) Purchase of Traded Goods	(94.53)	(26.29)	(139.29)
	c) (Increase) / Decrease in Stock in Trade and work-in-progress	236.10	193.68	777.48
	d) Employees Cost	69.75	61.76	264.76
	e) Depreciation	139.52	52.57	326.34
	f) Repairs & Maintenance	58.15	24.50	188.22
	g) Stores & Spares Consumed	601.91	402.84	1915.67
	h) Other Expenditure	5,978.29	3,775.18	18542.25
	Total	491.70	350.71	1576.46
5	Profit from Operations before Other Income, Interest & exceptional Items	76.05	40.33	208.97
	Interest	415.65	310.38	1,367.49
	Profit Before Other Income and Exceptional Items	60.51	(18.17)	207.39
6	Other Income	476.16	292.21	1,574.88
7	Profit after Interest but before exceptional items	476.16	292.21	1,574.88
	Exceptional items	-	-	-
	Profit (+) / Loss (-) from Ordinary Activities before tax	476.16	292.21	1,574.88
8	Tax Expenses	127.30	72.44	320.00
	a) Current Tax	6.63	23.38	114.46
	c) Deferred Tax	342.23	196.39	1,140.42
9	Profit (+) / Loss (-) from Ordinary Activities after tax	60.65	21.91	68.06
	i) Prior Year Adjustments (Income)	-	-	-
10	Extraordinary Items (net of tax expenses Rs.)	281.58	174.48	1,072.36
11	Net Profit (+) / Loss (-) for the period	522.35	522.35	522.35
12	Paid up Equity Share Capital (Rs 10/- each)	-	-	5,897.07
13	Reserves excluding revaluation reserve	-	-	-
14	Basic and Diluted EPS (Not annualised) (Rs.)	5.43	3.37	20.68
	a) Basic & Diluted EPS before Extraordinary items	5.43	3.37	20.68
	b) Basic & Diluted EPS after Extraordinary items	-	-	-
15	Aggregate of public share holding	2,203,674	2,223,632	2,214,918
	a) Number of Shares	42.50	42.89	42.72
	b) Percentage of Shareholding (%)	-	-	-
16	Promoters and promoter group Shareholding	-	-	-
	a) Pledged / Encumbered	-	-	-
	-Number of shares	-	-	-
	-Percentage of share (as a % of total shareholding of promoter and promoter group)	-	-	-
	-Percentage of share (as a % of total share capital of the company)	-	-	-
	b) Non-encumbered	2,980,822	2,960,864	2,969,578
	-Number of shares	100.00	100.00	100.00
	-Percentage of share (as a % of total shareholding of promoter and promoter group)	57.50	57.11	57.28
	-Percentage of share (as a % of total share capital of the company)	-	-	-

- The Company is engaged in the business of Synthetic Rubber including Latexes
- There were no pending investor complaints at the beginning of the year. Twelve complaints were received & resolved during the quarter.
- The above results were approved by the Board of Directors at their meeting held on 26th July 2011.
- Prior year adjustment includes provisions for contingencies of Rs 50 Lacs.
- The above figures have been regrouped wherever necessary.

Place : Mumbai
Date : 26th July 2011

For and on behalf of the Board

Atul C. Choksey
Chairman

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