

AUDITED STANDALONE FINANCIAL RESULTS FOR THE YEAR ENDED/QUARTER ENDED 31ST MARCH, 2015

Sr. No.	PARTICULARS	Quarter Ended		Year Ended	
		31.03.2015 (Audited)	31.12.2014 (Unaudited)	31.03.2014 (Audited)	31.03.2015 (Audited)
1	Revenue from operations				
	a) Net Sales/Income from operations	20,930.19	15,676.88	9,920.78	74,974.01
	b) Other Operating Income	588.58	425.15	566.07	2,046.48
	Total Operating Income	21,518.77	16,102.03	10,486.85	77,020.50
2	Expenditure				
	a) (Increase)/decrease in stock in trade and work in progress	751.60	(445.39)	(250.10)	241.92
	b) Cost of Construction, Raw Materials & Constructed Properties	16,476.87	12,743.54	6,937.27	59,599.69
	c) Employees benefits expense	887.96	724.11	714.46	2,934.42
	d) Depreciation	137.58	82.61	74.01	399.82
	e) Other expenditure	2,252.23	1,256.63	1,532.65	6,488.73
	f) Corporate Social Responsibility expenditure	110.25	-	-	110.25
	Total Operating Cost	20,616.48	14,361.50	9,008.28	69,774.83
3	Profit (+)/ Loss (-) from Operations before Other Income, finance costs and Exceptional Items (1-2)	902.29	1,740.53	1,478.57	7,245.67
4	Other Income	516.12	420.17	489.77	1,750.61
5	Profit (+)/ Loss (-) before Interest and Exceptional Items (3+4)	1,418.41	2,160.70	1,968.33	8,996.27
6	Finance Costs	970.92	1,307.51	886.52	4,129.17
7	Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)	447.49	853.20	1,081.81	4,867.10
8	Exceptional Items- (Income/(Expense))	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	447.49	853.20	1,081.81	4,867.10
10	Tax Expense				
	- Current Tax	96.00	179.00	196.00	1,023.00
	- MAT Credit Utilisation / (Entitlement)	(332.00)	(132.00)	(306.00)	(597.00)
	- Deferred Tax	413.32	247.47	436.41	1,261.04
	- Related to previous year	129.09	-	35.74	129.09
11	Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	141.07	558.72	719.66	3,050.97
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	141.07	558.72	719.66	3,050.97
14	Paid-up Equity share capital (Face value of Rs.10/- each)				
	- Issued and Subscribed Capital	5,938.58	5,938.58	5,938.58	5,938.58
	- Share Forfeited Amount	9.32	9.32	9.32	9.32
15	Reserves excluding revaluation reserves				36,218.82
16	Earning Per Share (EPS) (Not Annualized)				33,826.93
	a) Basic and diluted EPS before Extraordinary Items	0.94	0.94	1.21	5.14
	b) Basic and diluted EPS after Extraordinary Items	0.94	0.94	1.21	5.14

PART- II
A PARTICULARS OF SHAREHOLDING

1	Public Shareholding				
	- No. of Shares	25222497	25241701	25525071	25222497
	- Percentage of shareholding	42.47%	42.50%	42.98%	42.47%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	20154624	20154624	20154624	20154624
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	59.00%	59.03%	59.52%	59.00%
	- Percentage of shares (as a % of the total share capital of Company)	33.94%	33.94%	33.94%	33.94%
	b) Non-encumbered				
	- Number of shares	14008707	13989503	13706133	14008707
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	41.00%	40.97%	40.48%	41.00%
	- Percentage of shares (as a % of the total share capital of Company)	23.59%	23.56%	23.08%	23.59%

B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2015

(Rs. in Lacs)

Sr. No.	PARTICULARS	Consolidated Results for the Year Ended	
		(Audited) 31.03.2015	(Audited) 31.03.2014
	Revenue from operations		
1	Net Sales/Income from operations		
	a) Net Sales/Income from operations	77,642.36	61,037.96
	b) Other Operating Income	2,274.88	2,068.75
	Total Operating Income	79,917.23	63,106.71
2	Expenditure		
	a) (Increase)/decrease in stock in trade and work in progress	241.92	(231.34)
	b) Cost of Construction, Raw Materials and Constructed Properties	59,357.33	42,666.23
	c) Employees Costs	3,507.10	3,184.17
	d) Depreciation	409.45	312.91
	e) Other expenditure	9,142.17	6,894.55
	f) Corporate Social Responsibility expenditure	122.75	-
	g) Total Operating Cost	72,780.72	52,826.51
3	Profit (+)/ Loss (-) from Operations before Other Income, Interest and Exceptional Items (1-2)	7,136.52	10,280.20
4	Other Income	1,977.76	1,732.80
5	Profit (+)/ Loss (-) before Interest and Exceptional Items (3+4)	9,114.28	12,012.99
6	Finance Costs	4,209.05	5,072.15
7	Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)	4,905.22	6,940.84
8	Exceptional Items	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	4,905.22	6,940.84
10	Tax Expense		
	- Current Tax	1,215.25	1,573.86
	- MAT Credit Entitlement	(581.17)	(346.69)
	- Deferred Tax	1,265.90	1,310.30
	- Related to previous year	129.17	57.62
11	Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	2,876.07	4,345.76
12	Extraordinary Items (net of tax expense)	-	-
13	Net Profit (+) / Loss (-) for the period before prior period adjustment (11-12)	2,876.07	4,345.76
14	Prior Period Adjustments (Net)	-	-
15	Net Profit (+) / Loss (-) for the period (13-14)	2,876.07	4,345.76
16	Paid-up Equity share capital (Face Value of Rs. 10/- each)		
	- Issued and Subscribed Capital	5,938.58	5,938.58
	- Share Forfeited Amount	9.32	9.32
17	Reserves excluding revaluation reserves	37,072.70	34,871.06
18	Earning Per Share (EPS) (Not Annualized)		
	a) Basic and diluted EPS before Extraordinary Items	4.84	7.32
	b) Basic and diluted EPS after Extraordinary Items	4.84	7.32
19	Public Shareholding		
	- No. of Shares	25222497	25525071
	- Percentage of shareholding	42.47%	42.98%
20	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	- Number of shares	20154624	20154624
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	59.00%	59.52%
	- Percentage of shares (as a % of the total share capital of Company)	33.94%	33.94%
	b) Non-encumbered		
	- Number of shares	14008707	13706133
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	41.00%	40.48%
	- Percentage of shares (as a % of the total share capital of Company)	23.59%	23.08%



SUMMARY OF STANDALONE ASSETS AND LIABILITIES AS AT 31st March, 2015

(Rs. in Lacs)

PARTICULARS	As at 31.03.2015 (Audited)	As at 31.03.2014 (Audited)
I. EQUITY AND LIABILITIES		
1 Shareholders' Funds		
a Share Capital	5,947.90	5,947.90
b Reserves and Surplus	36,825.03	34,449.84
c Money received against share warrants	-	-
	42,772.93	40,397.74
2 Non Current Liabilities		
a Long Term Borrowings	29,755.41	34,030.82
b Deferred Tax Liabilities (Net)	5,015.62	3,821.48
c Other Long Term Liabilities	80.97	65.52
d Long Term Provisions	149.26	126.14
	35,001.25	38,043.95
3 Current Liabilities		
a Short Term Borrowings	12,023.24	12,760.04
b Trade Payables	26,804.86	18,353.87
c Other Current Liabilities	68,893.53	81,464.54
d Short Term Provisions	614.68	588.95
	108,336.31	113,167.40
TOTAL	186,110.49	191,609.10
II. ASSETS		
1 Non Current Assets		
a Fixed Assets	6,931.74	6,479.39
b Non-current Investments	2,935.13	2,920.13
c Long Term Loans and Advances	80.66	1,785.95
	9,947.54	11,185.48
2 Current Assets		
a Current Investments	12.00	6.00
b Inventories	137,968.31	118,814.79
c Trade Receivables	7,824.05	13,241.76
d Cash and cash equivalents	4,183.12	4,875.80
e Short Term Loans and Advances	26,175.47	43,485.27
f Other Current Assets	-	-
	176,162.95	180,423.62
TOTAL	186,110.49	191,609.10



SUMMARY OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2015

(Rs. in Lacs)

PARTICULARS	Consolidated for the Year Ended	
	(Audited)	(Audited)
	31.03.2015	31.03.2014
I. EQUITY AND LIABILITIES		
1 Shareholders' Funds:		
a Share Capital	5,947.90	5,947.90
b Reserves and Surplus	37,678.91	35,493.97
c Money received against share warrants	-	-
	43,626.82	41,441.87
2 Non Current Liabilities		
a Long Term Borrowings	31,601.19	34,188.88
b Deferred Tax Liabilities (Net)	4,991.78	3,805.19
c Other Long Term Liabilities	359.83	297.48
d Long Term Provisions	193.48	164.97
	37,146.27	38,456.53
3 Current Liabilities		
a Short Term Borrowings	12,113.58	12,895.38
b Trade Payables	26,909.81	18,449.17
c Other Current Liabilities	68,852.27	82,844.09
d Short Term Provisions	619.16	591.67
	108,494.81	114,780.32
TOTAL	189,267.90	194,678.72
II. ASSETS		
1 Non Current Assets		
a Fixed Assets	7,843.48	7,430.94
b Non-current Investments	139.46	124.76
c Long Term Loans and Advances	80.66	1,285.95
	8,063.60	8,841.65
2 Current Assets		
a Current Investment	12.00	6.00
b Inventories	145,347.16	128,050.39
c Trade Receivables	9,323.89	14,514.84
d Cash and cash equivalents	4,619.56	5,174.99
e Short Term Loans and Advances	21,901.57	38,090.85
f Other Current Assets	0.12	-
	181,204.30	185,837.07
TOTAL	189,267.90	194,678.72

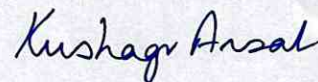


NOTES:

- 1 The above Standalone and Consolidated financial results have been extracted from the financial statements for the year ended March 31, 2015 audited by the statutory auditors as per the requirement of the Companies Act, 2013.
- 2 These results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on May 27, 2015.
- 3 The Consolidated financial statements are prepared in accordance with principles and procedures set out in the Accounting Standard 21 – 'Consolidated Financial Statements' notified pursuant to the Companies (Accounting Standards) Rules 2006 read with Rule 7 of Companies (Accounts) Rules 2014 in respect of Section 133 of the Companies Act, 2013.
- 4 In the case of Standalone financial results, the figures for the quarter ended March 31, 2015 and March 31, 2014 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2015 and March 31, 2014 respectively and the unaudited published year to date figures upto December 31, 2014 and December 31, 2013 respectively, being the end of the 3rd quarter of the respective financial years, which were subjected to limited review.
- 5 The Company is engaged primarily in the business of Real Estate and also running Hospitality Business. However, there are no separate reportable segments as per Accounting Standard 17 dealing with Segment Reporting in the Company.
- 6 The managerial remuneration paid to the Managing Director of the Company during the year is in excess of the limit provided in Section 197 read with Schedule-V of the Companies Act, 2013 by Rs. 85 lacs due to the inadequacy of the profit for the year computed in the manner referred to in Section 198 of the Companies Act, 2013. The Company has decided to apply to the Central Government under Section 197(10) of the Companies Act, 2013.
- 7 In terms of the accounting policy for revenue recognition, estimates of revenues and costs are reviewed periodically by the management and the impact of any changes in such estimates is recognized in the period in which such changes are determined.
- 8 The Board of Directors of the Company have recommended the dividend for the year 2014-2015 @ 8% on equity (Rs. 0.8 Per equity share of face value of Rs.10/- each) resulting in outflow of Rs. 545.84 lacs including dividend tax.
- 9 In accordance with the requirements of Schedule II to the Companies Act, 2013, the Company and the Group has reassessed the useful lives of the depreciable assets. The depreciation for the year ended March 31, 2015 is higher by 56.57 lacs in the case of standalone financial results and 54.72 lacs in the case of consolidated financial results due to change in useful lives. Further an amount of 129.94 lacs (net of deferred tax) in the case of standalone financial results and 155.73 lacs (net of deferred tax) in the case of consolidated financial results has been adjusted to the opening balance of the retained earnings whose remaining useful life is Nil as at April 01, 2014.
- 10 Previous Year/ Period figures have been regrouped/ rearranged wherever considered necessary to confirm to the current period/ year classification.
- 11 The stand alone and consolidated results are available on the website of the Company i.e. www.ansals.com and on the websites of BSE and NSE.



For and on behalf of the Board



(KUSHAGR ANSAL)
WHOLE TIME DIRECTOR
DIN: 01216563

Place : New Delhi
Dated : 27th May, 2015