



# ANIK INDUSTRIES LIMITED

CIN - L24118MH1976PLC136836

Corporate Office :

2/1, South Tukoganj, Behind High Court,

Indore - 452001 (M.P.), INDIA

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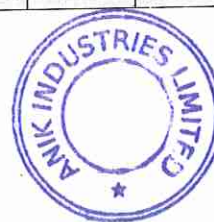
Email : anik@anikgroup.com

Website : www.anikgroup.com

## UnAudited Financial Results for the quarter ended 30th June, 2020

Rs. in Lacs

| PARTICULARS                                                                    | STANDALONE               |            |            |            | CONSOLIDATED             |            |            |            |
|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|--------------------------|------------|------------|------------|
|                                                                                | Quarter Ended (3 months) |            |            | Year ended | Quarter Ended (3 months) |            |            | Year ended |
|                                                                                | 30.06.2020               | 31.03.2020 | 30.06.2019 | 31.03.2020 | 30.06.2020               | 31.03.2020 | 30.06.2019 | 31.03.2020 |
|                                                                                | Unaudited                | Audited    | Unaudited  | Audited    | Unaudited                | Audited    | Unaudited  | Audited    |
| (Refer Notes Below)                                                            |                          |            |            |            |                          |            |            |            |
| 1 Income from operations                                                       |                          |            |            |            |                          |            |            |            |
| (a) Net Sales / Income From Operations                                         | 869.54                   | 8669.41    | 11560.04   | 49243.16   | 869.54                   | 9299.33    | 11560.04   | 49873.08   |
| (b) Other Operating Income                                                     | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| Total Income from operations (net)                                             | 869.54                   | 8669.41    | 11560.04   | 49243.16   | 869.54                   | 9299.33    | 11560.04   | 49873.08   |
| Other Income                                                                   | 127.02                   | 102.70     | 175.49     | 806.63     | 127.02                   | (16.59)    | 175.49     | 692.64     |
| Total Revenue                                                                  | 996.56                   | 8772.11    | 11735.53   | 50049.79   | 996.56                   | 9282.74    | 11735.53   | 50565.72   |
| 2 Expenses                                                                     |                          |            |            |            |                          |            |            |            |
| a) Cost of materials consumed                                                  | 280.58                   | 1113.08    | 428.55     | 3128.68    | 280.58                   | 1113.08    | 428.55     | 3128.68    |
| b) Purchase of stock in trade                                                  | 7.46                     | 8496.78    | 9715.36    | 41290.75   | 7.46                     | 9125.18    | 9715.36    | 41919.15   |
| c) Changes in inventories of finished goods, work in progress & stock in trade | 409.61                   | (963.63)   | 961.94     | 3420.63    | 409.61                   | (963.63)   | 961.94     | 3420.63    |
| d) Employee benefit expense                                                    | 53.16                    | 101.78     | 112.87     | 411.99     | 53.78                    | 103.45     | 113.66     | 416.08     |
| e) Finance Cost                                                                | 312.68                   | 247.51     | 277.36     | 1,095.26   | 312.71                   | 247.59     | 277.35     | 1,095.56   |
| f) Depreciation & Amortisation Expense                                         | 21.14                    | 30.55      | 19.60      | 88.79      | 21.14                    | 30.55      | 19.60      | 88.79      |
| g) Other Expenditure                                                           | 420.57                   | 5,158.20   | 742.98     | 6,315.19   | 420.57                   | 5,158.93   | 743.04     | 6,316.44   |
| Total expenses (a) to (g)                                                      | 1505.21                  | 14184.28   | 12258.65   | 55751.29   | 1505.85                  | 14815.15   | 12259.50   | 56385.33   |
| 3 Profit/ (Loss) before exceptional items and tax                              | (508.65)                 | (5412.17)  | (523.12)   | (5701.50)  | (509.29)                 | (5532.41)  | (523.97)   | (5819.62)  |
| 4 Exceptional items                                                            | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| 5 Profit/(+)/Loss(-) Before Tax                                                | (508.65)                 | (5412.17)  | (523.12)   | (5701.50)  | (509.29)                 | (5532.41)  | (523.97)   | (5819.62)  |
| 6 Tax Expense                                                                  |                          |            |            |            |                          |            |            |            |
| Current Tax                                                                    | 0.00                     | (122.00)   | 4.63       | 0.00       | 0.00                     | (122.00)   | 4.63       | -          |
| Deferred Tax                                                                   | (166.81)                 | (1,636.12) | (176.48)   | (1,928.44) | (166.81)                 | (1,636.80) | (176.48)   | (1,928.44) |
| 7 Net Profit (+)/ Loss(-) from continuing operations                           | (341.84)                 | (3654.05)  | (351.27)   | (3773.06)  | (342.48)                 | (3773.61)  | (352.11)   | (3891.18)  |
| 8 Profit/ (Loss) from discontinued operation Before tax                        | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| 9 Tax expenses of discontinued operations                                      |                          |            |            |            |                          |            |            |            |
| Current Tax                                                                    | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| Deferred Tax                                                                   | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| 10 Net Profit/ (Loss) from discontinuing operation after tax                   | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| 11 Profit/ (Loss) for the period                                               | (341.84)                 | (3654.05)  | (351.27)   | (3773.06)  | (342.48)                 | (3773.61)  | (352.11)   | (3891.18)  |
| 12 Share of profit/(loss) of associates                                        |                          |            |            |            |                          | 113.98     | 0.00       | 113.98     |
| 13 Net profit/(loss) for the period                                            | (341.84)                 | (3654.05)  | (351.27)   | (3773.06)  | (342.48)                 | (3659.63)  | (352.11)   | (3777.20)  |
| 14 Other Comprehensive income                                                  |                          |            |            |            |                          |            |            |            |
| Amount of items that will not be reclassified to profit and loss               | 1.08                     | (8.43)     | 4.24       | 4.32       | 1.08                     | (8.43)     | 4.24       | 4.32       |
| Income tax relating to items that will not be reclassified to profit or loss   | (0.36)                   | 2.82       | (1.41)     | (1.44)     | (0.36)                   | 2.82       | (1.41)     | (1.44)     |
| Amount of items that will be reclassified to profit and loss                   | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| Income tax relating to items that will be reclassified to profit or loss       | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                     | 0.00       | 0.00       | 0.00       |
| 15 Total comprehensive income                                                  | (341.12)                 | (3659.66)  | (348.44)   | (3770.18)  | (341.76)                 | (3665.24)  | (349.28)   | (3774.32)  |
| 16 Other Comprehensive Income attributable to                                  |                          |            |            |            |                          |            |            |            |



*Chaitanya*



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|    |                                                                                                      |         |         |         |          |                 |                  |                 |                  |
|----|------------------------------------------------------------------------------------------------------|---------|---------|---------|----------|-----------------|------------------|-----------------|------------------|
|    | Owners of the Company                                                                                |         |         |         |          | 0.72            | 2.88             | 0.00            | 2.88             |
|    | Non-controlling interests                                                                            |         |         |         |          | 0.00            | 0.00             | 0.00            | 0.00             |
|    | <b>Total</b>                                                                                         |         |         |         |          | <b>0.72</b>     | <b>2.88</b>      | <b>0.00</b>     | <b>2.88</b>      |
| 17 | <b>Total Comprehensive income for the period attributable to</b>                                     |         |         |         |          |                 |                  |                 |                  |
|    | Comprehensive income for the period attributable to owners of parent                                 |         |         |         |          | (341.68)        | (3668.12)        | 0.00            | (3776.65)        |
|    | Total comprehensive income for the period attributable to owners of parent non-controlling interests |         |         |         |          | (0.09)          | (0.12)           | 0.00            | (0.55)           |
|    | <b>Total</b>                                                                                         |         |         |         |          | <b>(341.76)</b> | <b>(3668.24)</b> | <b>(349.28)</b> | <b>(3777.20)</b> |
| 18 | Paid up equity share capital (FV of Rs. 10 each)                                                     | 2775.35 | 2775.35 | 2775.35 | 2775.35  | 2775.35         | 2775.35          | 2775.35         | 2775.35          |
| 19 | Reserves excluding revaluation Reserves as per balance sheet of previous accounting year             |         |         |         | 23349.02 |                 |                  |                 | 33634.70         |
| 20 | <b>Earnings per share (in Rs.)</b>                                                                   |         |         |         |          |                 |                  |                 |                  |
|    | <b>Earning per equity share from continued operations</b>                                            |         |         |         |          |                 |                  |                 |                  |
|    | Basic EPS for continuing operations                                                                  | (1.23)  | (13.17) | (1.27)  | (13.59)  | (1.23)          | (13.60)          | (1.27)          | (13.60)          |
|    | Diluted EPS for continuing operations                                                                | (1.23)  | (13.17) | (1.27)  | (13.59)  | (1.23)          | (13.60)          | (1.27)          | (13.60)          |
|    | <b>Earnings per equity share for discontinued operations</b>                                         |         |         |         |          |                 |                  |                 |                  |
|    | Basic EPS for discontinued operations                                                                | -       | -       | -       | -        | -               | -                | -               | -                |
|    | Diluted EPS for discontinued operations                                                              | -       | -       | -       | -        | -               | -                | -               | -                |
|    | <b>Earnings per equity share</b>                                                                     |         |         |         |          |                 |                  |                 |                  |
|    | Basic EPS for continued and discontinued operations                                                  | (1.23)  | (13.17) | (1.27)  | (13.59)  | (1.23)          | (13.60)          | (1.27)          | (13.60)          |
|    | Diluted EPS for continued and discontinued operations                                                | (1.23)  | (13.17) | (1.27)  | (13.59)  | (1.23)          | (13.60)          | (1.27)          | (13.60)          |

### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meeting held on 15.09.2020. These results have been audited by Statutory Auditors.
- Company is a partner in partnership firm Mahakosh Property Developers (an associates) since financial statement of the firm has not been finalised for the Quarter ended 30th June 2020, the same has not been consolidated, however we believe that the impact of the same would be immaterial
- Letter of Credit amounting to Rs.7401.95 Lacs devolved as on 30th June 2020 .
- Previous period/year figures have been regrouped/recasted wherever necessary, to make them comparable with current period/year figures.
- The above financial results are available on Company's websit www.anikgroup.com and also on the website of NSE & BSE .

Dated :15.09.2020  
Place : Indore

For ANIK INDUSTRIES LIMITED

Manish Shakra  
Managing Director  
DIN: 00230392





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## Segment wise Revenue, Results, Assets and Liabilities (for the quarter ended 30th June, 2020)

Rs. In Lacs

| S. No. | PARTICULARS                                            | STANDALONE              |                       |                         |                       | CONSOLIDATED            |                       |                         |                       |
|--------|--------------------------------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|
|        |                                                        | Quarter Ended           |                       | Year Ended              |                       | Quarter Ended           |                       | Year Ended              |                       |
|        |                                                        | 30.06.2020<br>Unaudited | 31.03.2020<br>Audited | 30.06.2019<br>Unaudited | 31.03.2020<br>Audited | 30.06.2020<br>Unaudited | 31.03.2020<br>Audited | 30.06.2019<br>Unaudited | 31.03.2020<br>Audited |
| 1      | Segment Revenue (Net Sales/ Income)                    |                         |                       |                         |                       |                         |                       |                         |                       |
| a.     | Wind Power                                             | 6.95                    | (22.29)               | 16.23                   | 26.06                 | 6.95                    | (22.29)               | 16.23                   | 26.06                 |
| b.     | Trading Others                                         | 282.98                  | 8612.21               | 10315.54                | 43581.89              | 282.98                  | 9242.13               | 10315.54                | 44211.81              |
| c.     | Property Development                                   | 582.30                  | 77.85                 | 1228.27                 | 5799.99               | 582.30                  | 77.85                 | 1228.27                 | 5799.99               |
| d.     | Unallocated-Others                                     | 124.32                  | 104.34                | 175.49                  | 641.84                | 124.32                  | (14.94)               | 175.50                  | 527.86                |
|        | Net Sales / Income From Operations                     | 996.56                  | 8772.12               | 11735.53                | 50049.79              | 996.56                  | 9282.75               | 11735.53                | 50565.72              |
| 2      | Segment Results (Profit/ Loss before Tax and Interest) |                         |                       |                         |                       |                         |                       |                         |                       |
| a.     | Wind Power                                             | 0.03                    | (29.21)               | 9.30                    | (1.99)                | 0.03                    | (29.21)               | 9.30                    | (1.99)                |
| b.     | Trading Others                                         | (403.03)                | (4804.78)             | (518.99)                | (5007.30)             | (403.65)                | (4808.46)             | (518.99)                | (5010.98)             |
| c.     | Property Development                                   | 146.67                  | (97.10)               | 196.42                  | 631.34                | 146.67                  | (97.10)               | 196.42                  | 631.34                |
| d.     | Unallocated-Others                                     | 60.36                   | (233.59)              | 67.51                   | (228.30)              | 60.36                   | (350.05)              | 66.66                   | (342.28)              |
|        | Total                                                  | (195.97)                | (5164.67)             | (245.76)                | (4606.24)             | (196.59)                | (5284.82)             | (246.61)                | (4723.91)             |
|        | Less :-                                                |                         |                       |                         |                       |                         |                       |                         |                       |
| i)     | Interest                                               | 312.88                  | 247.51                | 277.36                  | 1095.26               | 312.71                  | 247.59                | 277.36                  | 1095.71               |
| ii)    | Other unallocable expenditure net off                  | 0.00                    | 0.00                  |                         | 0.00                  | 0.00                    | 0.00                  |                         | 0.00                  |
| iii)   | Un-allocable income                                    | 0.00                    | 0.00                  |                         | 0.00                  | 0.00                    | 0.00                  |                         | 0.00                  |
|        | Total Profit before Tax                                | (508.65)                | (5412.18)             | (523.12)                | (5701.50)             | (509.30)                | (5532.41)             | (523.97)                | (5819.62)             |
| 3      | Segment assets                                         |                         |                       |                         |                       |                         |                       |                         |                       |
| a.     | Wind Power                                             | 682.17                  | 701.10                | 688.66                  | 701.10                | 682.17                  | 701.10                | 688.66                  | 701.10                |
| b.     | Trading Others                                         | 16614.60                | 18510.45              | 22694.98                | 18510.45              | 39183.67                | 30697.33              | 22694.98                | 30697.33              |
| c.     | Property Development                                   | 21644.63                | 21188.51              | 6824.42                 | 21188.51              | 21644.63                | 21188.51              | 6824.42                 | 21188.51              |
| d.     | Unallocated-Others                                     | 24166.75                | 22212.48              | 25822.89                | 22212.48              | 13836.40                | 22212.48              | 38829.78                | 22212.48              |
|        | Total                                                  | 63108.15                | 62612.54              | 56030.94                | 62612.54              | 75346.87                | 74799.42              | 69037.83                | 74799.42              |
| 4      | Segment Liabilities                                    |                         |                       |                         |                       |                         |                       |                         |                       |
| a.     | Wind Power                                             | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                    | 0.00                  |
| b.     | Trading Others                                         | 11459.82                | 10634.39              | 14998.87                | 10634.39              | 11566.26                | 10688.34              | 14998.87                | 10688.34              |
| c.     | Property Development                                   | 24582.16                | 23689.00              | 9473.64                 | 23689.00              | 24582.16                | 23689.00              | 9473.64                 | 23689.00              |
| d.     | Unallocated-Others                                     | 1282.92                 | 2164.78               | 1869.36                 | 2164.78               | 1282.92                 | 2164.78               | 2740.06                 | 2164.78               |
|        | Total                                                  | 37324.90                | 36488.17              | 26341.88                | 36488.17              | 37431.34                | 36542.12              | 27212.57                | 36542.12              |

Dated :15.09.2020  
Place : Indore

For & On Behalf of Board of Directors

Manish Shahra  
Managing Director  
DIN: 00230392

