

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

email id : investors@amrutanjan.com; website : www.amrutanjan.com; CIN No : L24231TN1936PLC000017

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DEC 2015

(Rs. In Lakhs)

Sl No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
		(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(Audited)
	PART - I						
	Gross Sales	5,582.81	4,705.70	5,026.91	13,288.98	11,983.94	17,062.12
	Less : Excise Duty	254.93	233.44	258.92	615.51	578.07	808.64
1.	(a) Net Sales / Income from operations	5,327.88	4,472.26	4,767.99	12,673.47	11,405.87	16,253.48
	(b) Other Operating Income	26.76	32.38	18.37	95.33	55.46	79.10
	Total Income	5,354.64	4,504.64	4,786.36	12,768.80	11,461.33	16,332.58
2.	Expenditure						
a.	(Increase) / Decrease in Stock in Trade and work in progress	105.11	(10.21)	(70.90)	(114.91)	(145.82)	3.78
b.	Consumption of raw & other materials	1,503.15	1,334.29	1,589.28	4,060.85	4,134.72	5,524.55
c.	Purchase of Traded goods	97.50	141.92	120.50	424.08	256.25	454.76
d.	Employee Cost	803.70	707.68	621.74	2,114.86	1,867.67	2,527.20
e.	Advertisement & Selling Expenditure	1,028.45	692.12	899.79	2,085.04	1,946.25	2,686.20
f.	Depreciation	69.37	53.38	58.60	181.41	159.10	235.18
g.	Other Expenditure	676.85	697.77	660.93	1,910.82	1,794.34	2,654.00
	Total Expenditure	4,284.13	3,616.95	3,879.94	10,662.15	10,012.51	14,085.67
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	1,070.51	887.69	906.42	2,106.65	1,448.82	2,246.91
4.	Other Income	103.38	190.13	97.13	403.95	300.26	455.26
5.	Profit before Interest and Exceptional Items (3 + 4)	1,173.89	1,077.82	1,003.55	2,510.60	1,749.08	2,702.17
6.	Interest	2.45	3.78	10.47	6.37	42.75	46.47
7.	Profit after Interest but before Exceptional Items (5 - 6)	1,171.44	1,074.04	993.08	2,504.23	1,706.33	2,655.70
8.	Exceptional items	-	-	-	-	-	-
9.	Profit from Ordinary Activities before Tax (7 + 8)	1,171.44	1,074.04	993.08	2,504.23	1,706.33	2,655.70
10.	Tax Expense incl Deferred Tax	303.09	341.49	334.83	733.00	564.55	927.18
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	868.35	732.55	658.25	1,771.23	1,141.78	1,728.52
12.	Extraordinary Items :	-	-	-	-	-	-
13.	Net Profit for the Period (11 + 12)	868.35	732.55	658.25	1,771.23	1,141.78	1,728.52
14.	Paid-up Equity Share Capital (Face Value Rs.2/- (Rs. 2/- each)	292.31	292.31	292.31	292.31	292.31	292.31
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	10,192.20
16.	Earnings Per Share EPS - Rs. (Not Annualised)						
	a) Basic and diluted EPS before Extraordinary items (Rs.)	5.94	5.01	4.50	12.12	7.81	11.83
	b) Basic and diluted EPS after Extraordinary items (Rs.)	5.94	5.01	4.50	12.12	7.81	11.83

	PART - II						
A	Particulars of Shareholding						
1	Public Shareholding						
	Number of Shares	7240270	7240270	7240270	7240270	7240270	7240270
	Percentage of shareholding	49.54%	49.54%	49.54%	49.54%	49.54%	49.54%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	7375045	7375045	7375045	7375045	7375045	7375045
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.46%	50.46%	50.46%	50.46%	50.46%	50.46%

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter	NII
Received during the quarter	4
Disposed off during the quarter	4
Remaining unresolved at the end of the quarter	NII

For Amrutanjan Health Care Limited


S. Sambhu Prasad
 Chairman & Managing Director

Place : Chennai
Date : 11th Feb 2016

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STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31st DEC 2015

(Rs. In Lakhs)

Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

PARTICULARS	STANDALONE					
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(Audited)
1 Segment Revenue						
Net Sales						
a) O T C Products	5,149.30	4,178.34	4,565.87	11,399.38	10,137.96	14,256.45
b) Beverages	178.58	293.92	202.12	1,274.09	1,267.91	1,997.03
c) APMC	26.76	32.38	18.37	95.33	55.46	79.10
Total	5,354.64	4,504.64	4,786.36	12,768.80	11,461.33	16,332.58
Less: Inter segment revenue	-	-	-	-	-	-
Sales / Income from operations	5,354.64	4,504.64	4,786.36	12,768.80	11,461.33	16,332.58
2 Segment Results						
Profit/(Loss) Before Tax and Interest						
a) O T C Products	1,243.77	1,135.76	1,032.49	2,590.10	1,865.18	2,844.33
b) Beverages	(77.46)	(86.05)	(84.41)	(170.35)	(237.96)	(271.20)
c) APMC	(55.14)	(39.13)	(31.33)	(133.33)	(120.14)	(175.39)
Total	1,111.17	1,010.58	916.75	2,286.42	1,507.08	2,397.74
Less : i) Interest	2.45	3.78	10.47	6.37	42.75	46.47
ii) Other un-allocable expenditure net off unallocable income	(62.72)	(67.24)	(86.80)	(224.18)	(242.00)	(304.43)
Less: Exceptional items	-	-	-	-	-	-
Add: Extraordinary Items	-	-	-	-	-	-
Total Profit Before Tax	1,171.44	1,074.04	993.08	2,504.23	1,706.33	2,655.70
3 Capital Employed (Segment Assets - Segment Liabilities)						
a) O T C Products	6,201.90	5,500.43	4,948.83	6,201.90	4,948.83	5,387.06
b) Beverages	1,170.44	1,132.32	820.30	1,170.44	820.30	765.06
c) APMC	36.20	37.39	40.71	36.20	40.71	39.75
Total Capital employed in segments	7,408.54	6,670.14	5,809.84	7,408.54	5,809.84	6,191.87
Unallocable corporate assets less corporate liabilities	4,636.11	4,717.25	4,535.79	4,636.11	4,535.79	4,292.64
Total Capital Employed in company	12,044.65	11,387.39	10,345.63	12,044.65	10,345.63	10,484.51

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 11th Feb 2016.
- The figures for the previous quarter / period have been regrouped / reclassified wherever necessary.
- The Board of Directors has declared an Interim Dividend of Rs.1.20/- per share (Interim Dividend for 2014-2015 was Rs.1.10 per share) absorbing a sum of Rs.211.09 Lakhs including dividend distribution tax for the year 2015-2016
- The statutory auditors have carried out a limited review of the above financial results.

For Amrutanjan Health Care Limited



S. Sambhu Prasad
Chairman & Managing Director

Place : Chennai
Date : 11th Feb 2016