



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002
Audited Financial Results for the Year ending 31 at Mar, 2011

(Rs in Lakhs)

Sl No.	Particulars	Quarter Ended		Year ended	
		31.03.11	31.03.10	31.03.11	31.03.10
1	(a) Net Sales/ Income from operations	1823.25	1605.52	7182.69	6382.22
	(b) Other Operating Income	37.98	26.76	168.45	181.16
	Total Income	1861.22	1632.28	7351.14	6563.39
2	Expenditure				
	(a) Increase/ Decrease in Stock-in-Trade and Work in Progress	-2.11	-7.88	-2.21	0.58
	(b) Consumption of Raw Materials	269.06	344.54	1172.98	1147.91
	(c) Purchase of Traded Goods	663.67	591.00	2676.75	2379.31
	(d) Employee Cost	23.97	23.02	85.04	68.49
	(e) Depreciation	67.55	70.99	278.27	293.43
	(f) Other Expenditure	570.57	557.55	2314.78	2146.29
	(g) Total	1592.71	1579.21	6525.62	6036.00
3	Profit from Operations before Other Income Interest and Exceptional Items (1 - 2)	268.52	53.07	825.52	527.38
4	Other Income	18.50	12.02	18.50	12.39
5	Profit before Interest and Exceptional Items (3 + 4)	287.02	65.09	844.02	539.77
6	Interest	197.71	113.14	601.19	438.20
6A	Foreign Exchange Fluctuation on FCHRB Loan	0.00	-92.73	0.00	-92.73
7	Profit after Interest but before Exceptional Items (5-6-6A)	89.30	44.68	242.83	194.30
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 - 8)	89.30	44.68	242.83	194.30
10	Tax Expenses	57.25	19.79	102.83	61.04
	(a) Current Tax	43.41	32.39	83.95	73.64
	(b) Deferred Tax	13.84	-12.60	18.88	-12.60
	(c) Fringe Benefit Tax	0.00	0.00	0.00	0.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9 - 10)	32.05	24.89	140.00	133.26
12	Extraordinary Items (Net of Tax)	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11 - 12)	32.05	24.89	140.00	133.26
14	Paid Up Equity Share Capital (FV Rs.10)	1712.95	1632.95	1712.95	1632.95
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			1313.80	1149.81
16	Earning Per Share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.19	0.15	0.82	0.82
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.19	0.15	0.82	0.82
17	Public Share Holding				
	- No. of Shares	8929296	8929296	8929296	8929296
	- Percentage of Shareholding	51.98	54.52	51.98	54.52
18	Promoters and promoter group Shareholding:				
	a) Pledged/Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b) Non-encumbered				
	- Number of Shares	8248104	7448104	8248104	7448104
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	48.02	45.48	48.02	45.48

For Ambica Agarbathies Aroma & Industries Ltd..

Managing Director



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- 1 The above financial results were considered and taken in record by the Board of Directors in their meeting held on 30.05.2011 and have been reviewed by Statutory Auditors as per Clause 41 of Listing Agreement.
- 2 Investor Greivences Statuts is as follows
 - (a) Compliants pending at the beginning of the quarter
 - (b) compliants received during the quarter
 - (c) compliants resolved during the quarter
 - (d) Compliants pending at the end of the quarter
- 3 Segment Report prepared as per AS-17 is enclosed.
- 4 Previous figures regrouped/ rearranged whenever necessary.
- 5 Management reply to auditors' qualifications:
The Auditors Qualification with regard to the transfer of unclaimed dividend to investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitability of the Company
- 6 During the Quarter the company has allotted 8,00,000 Equity Shares to promoter & Promoter Group

Nil
4
4
Nil

For Ambica Agarbathies Aroma & Industries Ltd..

Place : Hyderabad
Date : 30.05.2011

(Ambica Krishna)
Chairman & Managing Director

Managing Director



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Reporting of Segment wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Sl. No.	Particulars	3 months ended 31.03.11 (Audited)	3 months ended 31.03.10 (Audited)	Financial Year ended 31.03.11 (Audited)	Financial Year ended 31.03.10 (Audited)
1	Segment Revenue (net sale/ income from each segment)				
	A) Agarbathies Division	1551.38	1301.66	6041.50	5485.14
	B) Hotel Division	321.43	332.46	1267.65	1023.36
	C) Windmill Division	6.82	10.17	60.48	67.28
	Increase / (Decrease) in Stock	2.11	2.32	2.21	(0.58)
	Total :	1881.74	1646.62	7371.85	6575.20
	LESS : Inter Segment Revenue	0.00	0.00	0.00	0.00
	Net Sales / Income from Operation	1881.74	1646.62	7371.85	6575.20
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment				
	A) Agarbathies Division	210.62	(9.61)	583.68	450.73
	B) Hotel Division	68.43	60.04	227.75	52.78
	C) Windmill Division	7.95	14.65	32.59	36.27
	Total :	287.01	65.08	844.02	539.77
	LESS : Interest	197.70	20.40	601.19	345.47
	Total Profit before Tax	89.30	44.68	242.83	194.30
3	Capital Employed				
	A) Agarbathies Division	5610.26	3571.83	5610.26	3571.83
	B) Hotel Division	1562.15	1531.09	1562.15	1531.09
	C) Windmill Division	345.03	417.58	345.03	417.58
	D) Construction Division	2025.91	2202.85	2025.91	2202.85
	Total :	9543.35	7723.35	9543.35	7723.35

For Ambica Agarbathies Aroma & Industries Ltd.,

PLACE : Hyderabad
DATE : 30.05.2011

(Ambica Krishna)
Chairman & Managing Director
Managing Director



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Balance Sheet Information for the year ended 31-3-2011

Particulars	Year ended 31-03-2011 Audited/Unaudited	Year ended 31-03-2010 Audited/Unaudited
SHAREHOLDERS FUNDS:		
(a) Capital	171,294,623	163,294,623
(b) Reserves and Surplus	131,380,415	114,980,705
(c) Share Application Money	199,685	199,685
(d) Deferred Tax Liability	43,732,254	41,844,034
(e) Share Warrants		-
LOAN FUNDS	428,677,561	351,626,528
FIXED ASSETS	405,770,522	399,442,214
INVESTMENTS	-	255,000
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	164,170,899	133,535,252
(b) Sundry Debtors	85,392,083	66,330,213
(c) Cash and Bank balances	45,333,802	6,110,699
(d) Other current assets	186,736,988	139,602,591
(e) Loans and Advances	42,692,984	51,238,754
Less: Current Liabilities and Provisions		
(a) Liabilities	111,433,045	89,584,289
(b) Provisions	43,482,223	35,087,389
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	102,529	102,529
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	1,860,399,613	1,593,234,503

For Ambica Agarbathies Aroma & Industries Ltd.,

(Ambica Krishna)

Chairman & Managing Director
Managing Director

Place : Hyderabad
DATE: 30.05.2011