AMBICA AGARBATHIES AROMA & INDUSTRIES LTD
POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Un-Audited Financial Results for the Quarter Ended 31st December, 2012

(Rs in Lakhs)

Sl. No.	Particulars	Quarter ended 31.12.2012	Quarter ended 30.09.2012	Corresponding Quarter ended 31.12.2011	9 Months ended 31.12.2012	9 Months ended 31.12.2011	Prev year ended 31.03.2012
			Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	**Income from Operation**						
	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	2882.14	2389.74	2348.52	7438.96	6253.72	8376.30
	b) Other Operating Income	20.67	8.84	67.47	59.85	161.15	224.01
	Total Income from operations (net)	**2902.81**	**2398.57**	**2416.00**	**7498.81**	**6414.88**	**8600.31**
2	**Expenses**						
	a. Cost of Material Consumed	562.83	475.17	548.72	1354.29	1131.47	1590.75
	b. Purchase of Traded Goods	1088.91	921.97	902.87	2857.80	2394.13	3178.22
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	25.54	-14.19	-85.40	25.54	-47.95	-26.95
	d. Employee benefits expense	33.14	33.42	29.28	94.36	76.98	107.46
	e. Depreciation and Amortisation expense	72.28	69.04	70.81	216.08	209.14	267.41
	f. Other Expenses	839.30	657.75	675.16	2182.45	1945.26	2645.39
	Total Expenses	**2622.00**	**2143.16**	**2141.44**	**6730.52**	**5709.03**	**7762.28**
			0.00				
3	**Profit / (Loss) from Operations before other income, finanace costs and exceptional items (1 - 2)**	**280.81**	**255.41**	**274.56**	**768.29**	**705.85**	**838.03**
4	Other Income	0.00	-13.45	0.05	0.00	0.07	57.06
5	**Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)**	**280.81**	**241.97**	**274.62**	**768.29**	**705.92**	**895.09**
6	Finance Costs	221.14	179.17	195.79	585.22	518.37	643.39
7	**Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)**	**59.67**	**62.80**	**78.82**	**183.07**	**187.55**	**251.70**
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00	0.00	0.00
9	**Profit / (Loss) from Ordinary Activities before tax (7 ± 8)**	**59.66**	**62.80**	**78.82**	**183.07**	**187.5**	**251.7**
10	Tax Expense	15.51	15.11	51.86	47.60	88.86	63.38
11	**Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)**	**44.15**	**47.68**	**26.95**	**135.47**	**98.68**	**188.31**
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13	**Net Profit / (Loss) for the period (11 ± 12)**	**44.15**	**47.68**	**26.95**	**135.47**	**98.68**	**188.31**
14	Share of profit / (loss) of associates*			-			-
15	Minority interest			0			-
16	**Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) ***	**44.15**	**47.68**	**26.95**	**135.47**	**98.68**	**188.31**
17	Paid-up equity share capital	1712.95	1712.95	1712.95	1712.95	1712.95	1712.95
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1,502.12
19 (i)	**Earnings per share (before extraordinary items) (of ` __/- each) (not annualised):**						
	(a) Basic	0.26	0.28	0.16	0.79	0.58	1.10
	(b) Diluted	0.26	0.28	0.16	0.79	0.58	1.10
19(ii)	**Earnings per share (after extraordinary items) (of ` __/- each) (not annualised):**						
	(a) Basic	0.26	0.28	0.16	0.79	0.58	1.10
	(b) Diluted	0.26	0.28	0.16	0.79	0.58	1.10

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TIN NO. 28520211540 CST. RC NO. ELR/01/1/1719 DT. 22-4-95

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Shere Holding of for the Quarter Ended 31st December 2012

	Particulars	Quarter ended 31.12.2012	Quarter ended 30.09.2012	Corresponding Quarter ended 31.12.2011	9 Months ended 31.12.2012	9 Months ended 31.12.2011	Prev year ended 31.03.2012
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A	**PARTICULARS OF SHAREHOLDING**						
1	**Public Share Holding**						
	- Number of Shares	8,929,621	8,929,621	8,929,621	8,929,621	8,929,621	8,929,621
	- Percentage of Shareholding	51.98	51.98	51.98	51.98	51.98	51.98
2	**Promoter and Promoter Group**						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	8,247,779	8,247,779	8,247,779	8,247,779	8,247,779	8,247,779
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share capital of the Company)	48.02	48.02	48.02	48.02	48.02	48.02

	PARTICULARS	
B	**INVESTOR COMPLAINTS**	
1	PENDING AT THE BEGINNING OF THE QUARTER	Nil
2	RECEIVED DURING THE YEAR	1
3	DISPOSED OF DURING THE QUARTER	Nil
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	1

NOTE

1 The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on 12.02.2013.

2 Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current per

3 Segment Report pepared as per AS 17 is enclosed

4 The Auditor's Qualification with regard to the unclaimed dividend to investors to Investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitablity of the Company

For and on behalf of the Board

Place :Eluru
Date : 12/02/2013

(Ambica Krishna)
Chairman & Managing Director

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Ambica Agarbathies Aroma & Industries Limited
(Forlmerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002

Reporting of Segment wise Revenue, Results and Capital Employed

(Rs in Lakhs)

l. No	Particulars	Quarter ended 31.12.2012	Quarter ended 30.09.2012	Corresponding Quarter ended 31.12.2011	9 Months ended 31.12.2012	9 Months ended 31.12.2011	Twelve Months ended 31.03.2012
		(Unudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	**Segment Revenue** (net sale/ income from each segment)						
	A) Agarbathies Division	2,502.42	1,950.80	2,068.84	6,243.61	5,363.88	7,144.57
	B) Hotel Division	386.50	432.64	376.20	1,205.18	1,054.06	1,455.77
	C) Windmill Division	13.89	15.12	18.95	50.02	44.96	57.03
	Increase / (Decrease) in Stock	(25.54)	(14.21)	85.40	(25.54)	47.95	26.95
	Total :	**2,877.27**	**2,384.35**	**2,549.39**	**7,473.27**	**6,510.85**	**8,684.32**
	LESS : Inter Segment Revenue	-	-	-	-		-
	Net Sales / Income from Operations	**2,877.27**	**2,384.35**	**2,549.39**	**7,473.27**	**6,510.85**	**8,684.32**
2	**Segment Results** (Profit)(+) / (Loss)(-) before Tax and interest from each segment	- - -	- - -				
	A) Agarbathies Division	204.86	120.85	177.08	501.22	487.77	572.82
	B) Hotel Division	68.08	110.44	89.60	235.03	209.31	294.96
	C) Windmill Division	7.87	10.68	7.92	32.04	8.85	27.30
	Total :	**280.81**	**241.96**	**274.61**	**768.29**	**705.92**	**895.08**
	LESS : Interest	221.14	179.17	195.79	585.22	518.37	643.39
	Total Profit before Tax	**59.67**	**62.79**	**78.82**	**183.07**	**187.55**	**251.69**
3	**Capital Employed**						
	A) Agarbathies Division	6,066.91	5,915.31	5,511.75	6,066.91	5,511.75	5,696.00
	B) Hotel Division	2,340.92	2,290.54	1,755.99	2,340.92	1,755.99	2,167.00
	C) Windmill Division	258.51	252.69	240.66	258.51	240.66	234.80
	D) Construction Division	1,089.42	1,089.42	1,090.52	1,089.42	1,090.52	1,089.42
	Total :	**9,755.76**	**9,547.96**	**8,598.93**	**9,755.76**	**8,598.93**	**9,187.22**

Shere Holding of for the Quarter Ended 31st December 2012

For and on behalf of the Board

Place :Eluru
Date : 12/02/2013

(Ambica Krishna)
Chairman & Managing Director