



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002
Un- Audited Financial Results for the Year ending 31st Dec, 2011

Sl. No.	Particulars	(Rs. in Lakhs)					
		3 months ended (Un- Audited)			9 months ended (Un- Audited)		Year ended (Audited)
		31.12.11	30.9.11	31.12.10	31.12.11	31.12.10	31.03.11
1	(a) Net Sales/ Income from operations	2348.52	2117.37	2210.98	6253.72	5359.44	7182.69
	(b) Other Operating Income	67.47	54.97	47.00	161.15	130.48	168.45
	Total Income	2416.00	2172.35	2257.98	6414.88	5489.92	7351.14
2	Total Expenditure						
	(a) Increase/ Decrease in Stock-in-Trade and Work in Progress	-85.40	25.89	-3.83	-47.95	-0.10	-2.21
	(b) Consumption of Raw Materials	548.72	321.81	402.77	1131.47	903.92	1172.98
	(c) Purchase of Traded Goods	902.87	807.92	873.94	2394.13	2013.09	2676.75
	(d) Employee Cost	29.28	23.67	23.28	76.98	61.07	85.04
	(e) Depreciation	70.81	74.29	63.67	209.14	210.73	278.27
	(f) Other Expenditure	675.16	684.99	709.93	1945.26	1744.21	2314.78
	(g) Total	2141.44	1938.57	2069.77	5709.03	4932.91	6525.62
3	Profit from Operations before Other Income Interest and Exceptional Items (1 - 2)	274.56	233.77	188.21	705.85	557.00	825.52
4	Other Income	0.05	0.02	-0.45	0.07	0.00	18.50
5	Profit before Interest and Exceptional Items (3 + 4)	274.61	233.80	187.76	705.92	557.00	844.02
6	Interest	195.79	172.12	126.82	518.37	403.48	601.19
7	Profit after Interest but before Exceptional Items (5-6)	78.82	61.68	60.95	187.55	153.53	242.83
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 - 8)	78.82	61.7	60.9	187.5	153.5	242.8
10	Tax Expenses	51.86	24.59	30.66	88.86	45.58	102.83
	(a) Current Tax	10.71	25.68	14.28	54.75	40.54	83.95
	(b) Deferred Tax	41.15	-1.09	16.38	34.11	5.04	18.88
	(c) Fringe Benefit Tax	0.00	0.00	0.00			0.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9 - 10)	26.95	37.09	30.29	98.68	107.95	140.00
12	Extraordinary Items (Net of Tax)						0
13	Net Profit (+)/ Loss (-) for the period (11 - 12)	26.95	37.09	30.29	98.68	107.95	140.00
14	Paid Up Equity Share Capital (FV Rs.10)	1,712.95	1,712.95	1632.95	1,712.95	1632.95	1,712.95
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						
16	Earning Per Share (EPS)						
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.16	0.22	0.19	0.58	0.66	0.62
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.16	0.22	0.19	0.58	0.66	0.62
17	Public Share Holding						
	- No. of Shares	8929621	8929621	8929296	8929621	8929296	8,929,296
	- Percentage of Shareholding	51.98	51.98	54.52	51.98	54.52	51.98
18	Promoters and promoter group Shareholding:						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	8247779	8247779	7448104	8247779	7448104	8248104.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	48.02	48.02	45.48	48.02	45.48	48.02

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For Ambica Agarbathies Aroma & Industries Ltd..

TIN NO. 28520211540

CST. RC NO. ELR/01/1/1719 DT. 22-4-95

Managing Director



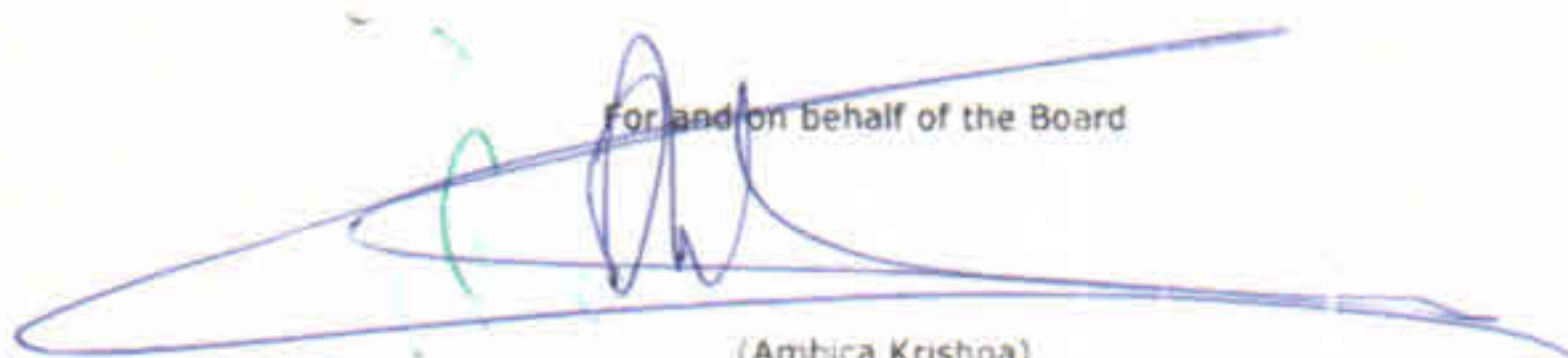
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- 1 The above financial results were considered and adopted by the Board of Directors in their meeting held on 14.02.2012 and have been reviewed by Statutory Auditors as per Clause 41 of Listing Agreement.
- 2 Investor Greivences Statuts is as follows
 - (a) Compliants pending at the beginning of the quarter
 - (b) compliants received during the quarter
 - (c) compliants resolved during the quarter
 - (d) Compliants pending at the end of the quarter
- 3 The Auditors Qualification with regard to the transfer of unclaimed dividend to investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitability of the Company
- 4 Segment Report prepared as per AS-17 is enclosed.
- 5 Previous figures regrouped/ rearranged whenever necessary.
- 6 The Limited Review is carried out by the Statutory Auditors for the Quarter ended 31st December, 2011

Nil
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Nil

Place Eluru
Date 14.02.2012

For and on behalf of the Board

(Ambica Krishna)
Chairman & Managing Director



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Reporting of Segment wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Sl. No.	Particulars	9 months ended 31.12.11 (Un- Audited)	3 months ended 31.12.11 (Un- Audited)	3 months ended 31.12.10 (Un- Audited)	Previous accounting year ended 31.03.11 (Audited)
1	Segment Revenue (net sale/ income from each segment)				
	A) Agarbathies Division	5,364	2,069	1,917	6,042
	B) Hotel Division	1,054	376	323	1,268
	C) Windmill Division	45	19	22	60
	Increase / (Decrease) in Stock	48	85	0	2
	Total :	6,511	2,549	2,261	7,372
	LESS : Inter Segment Revenue		-	-	-
	Net Sales / Income from Operations	6,511	2,549	2,261	7,372
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment				
	A) Agarbathies Division	488	177	124	584
	B) Hotel Division	209	90	48	228
	C) Windmill Division	9	8	15	33
	Total :	706	275	188	844
	LESS : Interest	518	196	127	601
	Total Profit before Tax	188	79	61	243
3	Capital Employed				
	A) Agarbathies Division	5,512	5,512	3,664	5,610
	B) Hotel Division	1,756	1,756	1,457	1,562
	C) Windmill Division	241	241	265	345
	D) Construction Division	1,091	1,091	1,093	2,026
	Total :	8,599	8,599	6,479	9,543

PLACE : Eluru
Date 14.02.2012

For and on behalf of the Board

(Ambica Krishna)
Chairman & Managing Director