



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
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Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002
Un- Audited Financial Results for the Year ending 31st Dec, 2010

Sl. No.	Particulars	Quarter ended (Un- Audited)		9 months ended (Un- Audited)		Year ended (Audited)
		31.12.10	31.12.09	31.12.10	31.12.09	31.03.10
1	(a) Net Sales/ Income from operations	2210.98	1855.28	5359.44	4776.70	6382.22
	(b) Other Operating Income	47.00	25.29	130.48	156.21	181.16
	Total Income	2257.98	1880.57	5489.92	4932.91	6563.39
2	Total Expenditure					
	(a) Increase/ Decrease in Stock-in-Trade and Work in Progress	-3.83	1.04	-0.10	2.90	0.58
	(b) Consumption of Raw Materials	402.77	310.99	903.92	808.93	1147.91
	(c) Purchase of Traded Goods	873.94	707.91	2013.09	1788.31	2379.31
	(d) Employee Cost	23.28	16.33	61.07	45.47	68.49
	(e) Depreciation	63.67	75.04	210.73	222.44	293.43
	(f) Other Expenditure	709.93	609.08	1744.21	1590.55	2146.29
	(g) Total	2069.77	1720.40	4932.91	4458.60	6036.00
3	Profit from Operations before Other Income	188.21	160.17	557.00	474.32	527.38
4	Interest and Exceptional Items (1 - 2)					
4	Other Income	-0.45	0.00	0.00	0.37	12.39
5	Profit before Interest and Exceptional Items (3 + 4)	187.76	160.17	557.00	474.69	539.77
6	Interest					-92.73
6A	Foreign Exchange Fluction on FCNRB Loan	126.82	120.41	403.48	325.06	438.20
7	Profit after Interest but before Exceptional Items (5-6)	60.95	39.76	153.53	149.62	194.30
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 - 8)	60.95	39.76	153.53	149.62	194.30
10	Tax Expenses	30.66	16.58	45.58	41.25	61.04
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (7 - 8)	30.29	23.18	107.95	108.37	133.26
12	Extraordinary Items (Net of Tax)					
13	Net Profit (+)/ Loss (-) for the period (9 - 10)	30.29	23.18	107.95	108.37	133.26
14	Paid Up Equity Share Capital (FV Rs.10)	1632.95	1632.95	1632.95	1632.95	1632.95
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
16	Earning Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.19	0.14	0.66	0.66	0.82
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.19	0.14	0.66	0.66	0.82
17	Public Share Holding					
	- No. of Shares	8929296	8929296	8929296	8929296	8929296.00
	- Percentage of Shareholding	54.52	54.52	54.52	54.52	54.52
18	Promoters and promoter group Shareholding:					
	a) Pledged/Encumbered					
	- Number of shares	Nil	Nil	0	Nil	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	0	Nil	0.00
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of Shares	7448104	7448104	7448104	7448104	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	45.48	45.48	45.48	45.48	45.48

FOR AMBICA AGARBATHIES AROMA & INDUSTRIES LTD.

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TIN NO. 28520211540

CST. RC NO. ELR/01/1/1719 DT. 22-4-95

Chairman & Managing Director