



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Un- Audited Financial Results for the Year ending 30 th Sep, 2010

(Rs in Lakhs)

Sl. No.	Particulars	Quarter ended (Un- Audited)		6 months ended (Un- Audited)		Year ended (Audited)
		30.09.10	30.09.09	30.09.10	30.09.09	31.03.10
1	(a) Net Sales/ Income from operations	1636.37	1547.86	3148.46	2921.42	6382.22
	(b) Other Operating Income	45.56	42.01	83.47	130.92	181.16
	Total Income	1681.93	1589.87	3231.94	3052.34	6563.39
2	Total Expenditure					
	(a) Increase/ Decrease in Stock-in-Trade and Work in Progress	2.91	1.86	3.73	1.86	0.58
	(b) Consumption of Raw Materials	256.06	279.04	501.15	497.94	1147.91
	(c) Purchase of Traded Goods	593.58	561.12	1139.14	1080.40	2379.31
	(d) Employee Cost	21.04	15.49	37.78	29.14	68.49
	(e) Depreciation	73.32	74.74	147.06	147.40	293.43
	(f) Other Expenditure	531.24	522.50	1034.29	981.46	2146.29
	(g) Total	1478.14	1454.75	2863.14	2738.20	6036.00
3	Profit from Operations before Other Income Interest and Exceptional Items (1 - 2)	203.79	135.12	368.79	314.15	527.38
4	Other Income	0.45	0.37	0.45	0.37	12.39
5	Profit before Interest and Exceptional Items (3 + 4)	204.24	135.49	369.24	314.52	539.77
6	Interest	150.37	105.45	276.66	204.65	438.20
6A	Foreign Exchange Fluction on FCNRB Loan					-92.73
7	Profit after Interest but before Exceptional Items (5-6)	53.87	30.04	92.58	109.86	194.30
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 - 8)	53.87	30.04	92.58	109.86	194.30
10	Tax Expenses	2.08	-6.02	14.92	24.67	61.04
	(a) Current Tax	6.86	0.00	26.26	31.17	73.64
	(b) Deferred Tax	-4.78	-3.25	-11.34	-6.50	-12.60
	(c) Fringe Benefit Tax	0.00	-2.77			0.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (7 - 8)	51.78	36.07	77.66	85.20	133.26
12	Extraordinary Items (Net of Tax)					
13	Net Profit (+)/ Loss (-) for the period (9 - 10)	51.78	36.07	77.66	85.20	133.26
14	Paid Up Equity Share Capital (FV Rs.10)	1632.95	1352.95	1632.95	1352.95	1632.95
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					1149.81
16	Earning Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.16	0.27	0.16	0.63	0.82
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.16	0.27	0.16	0.63	0.82
17	Public Share Holding					
	- No. of Shares	8929296	6129296	8929296	6129296	8929296
	- Percentage of Shareholding	54.52	45.14	54.52	45.14	54.52
18	Promoters and promoter group Shareholding:					
	a) Pledged/Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0	0.00	0.00	0
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	- Number of Shares	7448104	7448104	7448104	7448104	7448104
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	45.48	54.86	45.48	54.86	45.48





AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

- 1 The above financial results were considered and adopted by the Board of Directors in their meeting held on 13.11.2010 and have been reviewed by Statutory Auditors as per Clause 41 of Listing Agreement.
- 2 Investor Greivences Statuts is as follows
 - (a) Compliants pending at the beginning of the quarter
 - (b) compliants received during the quarter
 - (c) compliants resolved during the quarter
 - (d) Compliants pending at the end of the quarter
- 3 The Auditors Qualification with regard to the transfer of unclaimed dividend to investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitability of the Company
- 4 The Company has 51% of share holding in Ambica Infra ventures Pvt Ltd., which has not commenced any commercial operation
- 5 Segment Report prepared as per AS-17 is enclosed.
- 6 Previous figures regrouped/ rearranged whenever necessary.

Nil
2
2
Nil

Place : Hyderabad
Date 13.11.2010



For and on behalf of the Board

(Ambica Krishna)
Chairman & Managing Director



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Reporting of Segment wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Sl. No.	Particulars	6 months ended 30.09.10 (Un- Audited)	6 months ended 30.09.09 (Un- Audited)	3 months ended 30.09.10 (Un- Audited)	3 months ended 30.09.09 (Un- Audited)	Previous accounting year ended 31.03.10 (Audited)
1	Segment Revenue (net sale/ income from each segment)					
	A) Agarbathies Division	2,573	2,561	1,355	1,334	5,485
	B) Hotel Division	623	447	303	225	1,023
	C) Windmill Division	32	43	21	30	67
	Increase / (Decrease) in Stock			1	-	(1)
	Total :	3,229	3,051	1,679	1,588	6,575
	LESS : Inter Segment Revenue	-	-	-	-	-
	Net Sales / Income from Operations	3,229	3,051	1,679	1,588	6,575
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment					
	A) Agarbathies Division	258	312	159	147	451
	B) Hotel Division	111	(14)	51	(23)	53
	C) Windmill Division	-	17	(5)	11	36
	Total :	369	315	204	135	540
	LESS : Interest	277	205	150	105	345
	Total Profit before Tax	93	110	54	30	194
3	Capital Employed					
	A) Agarbathies Division	3,403	3,699	3,403	3,699	3,569
	B) Hotel Division	1,474	1,552	1,474	1,552	1,511
	C) Windmill Division	270	301	270	301	418
	D) Construction Division	1,273	1,448	1,273	1,448	1,222
	Total :	6,420	7,001	6,420	7,001	6,719

PLACE : Hyderabad
DATE 13.11.2010



For and on behalf of the Board

(Ambica Krishna)
Chairman & Managing Director



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Particulars	6 months ended 30-09-2010 Audited/Unaudited	Corresponding 6 months ended in the previous year - 30-09-2009 Audited/Unaudited
SHAREHOLDERS FUNDS:		
(a) Capital	163,294,623	135,294,623
(b) Reserves and Surplus	122,962,096	108,807,614
(c) Share Application Money	199,685	199,685
(d) Deferred Tax Liability	40,709,728	19,325,106
(e) Share Warrants	-	50,400,000
LOAN FUNDS	314,882,169	386,940,698
TOTAL	642,048,301	700,967,726
FIXED ASSETS	397,835,326	405,510,125
INVESTMENTS	255,000	255,000
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	139,982,770	190,553,952
(b) Sundry Debtors	50,413,376	71,271,809
(c) Cash and Bank balances	5,882,047	14,442,361
(d) Other current assets	140,483,402	43,395,036
(e) Loans and Advances	35,943,815	57,799,543
Less: Current Liabilities and Provisions		
(a) Liabilities	90,720,379	51,106,779
(b) Provisions	38,129,584	31,255,850
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	102,529	102,529
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	642,048,302	700,967,726

Place: Hyderabad

Date: 13.11.2010



For and on behalf of the Board
(Ambica Krishna)
Chairman & Managing Director