Registered & Corporate Office:
AMANTA HEALTHCARE LIMITED
8th Floor, Shaligram Corporates, CJ Marg,
Ambli, Ahmedabad–380058, Gujarat, INDIA.
Tel.: 079 – 67777600
Email: info@amanta.co.in
Website: www.amanta.co.in

CIN: L24139GJ1994PLC023944

August 5, 2026

To, Sr. General Manager Listing Department **BSE Limited** Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001. Scrip Code: **544502**	To, Sr. General Manager **National Stock Exchange of India Limited** Exchange Plaza, C-1, Block G Bandra Kurla Complex Bandra (E), Mumbai – 400 051. Trading Symbol: **AMANTA**

Dear Sir/ Madam,

Sub: Investors Presentation on Financial Results of the Company for the quarter ended June 30, 2026

Please find enclosed the Investors Presentation on Financial Results of the Company for the quarter ended June 30, 2026.

You are requested to take the same on your records.

Thanking you.

Yours sincerely,

For AMANTA HEALTHCARE LIMITED

Dinodia
Nikhita

Digitally signed by Dinodia Nikhita
DN: c=IN, o=Personal, title=8566,
pseudonym=2110201e1d024716bc7c8cb71aee2c6c,
2.5.4.20=de51f0a5a2bf09c322653af79eb52283df1d5f06355
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serialNumber=81b8bd656eb87ef922a9a651aad1a8cbaf106
9644ddf48b498a62779ad541684, cn=Dinodia Nikhita
Date: 2026.08.05 18:07:45 +05'30'

NIKHITA DINODIA
Company Secretary & Compliance Officer

Encl.: As above

Amanta

Amanta Healthcare Limited

Q1FY27 Investor Presentation

August, 2026

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NICHE PHARMACEUTICAL COMPANY

30+ Years of ***Sterile Liquids*** Legacy

Integrated
LVPs & SVPs manufacturer

SteriPort
Established generic brand

Widely used in hospitals
Critical medications

Advanced tech
ABFS & ISBM across 6 therapeutic segments

Amanta

OPERATIONAL METRICS

1 WHO-GMP facility	**7** Production lines	**47** Product portfolio
6 Therapeutic segments	**320** Distributors & stockists	**21** Countries exported
120 Intl. jurisdictions	**30** Years in business	**506** Team size

FINANCIAL METRICS

REVENUE CAGR
11%
FY21–26

EBITDA CAGR
10%
FY21–26

ROE
8.9%
FY26

ROCE
11.1%
FY26

DEBT TO EQUITY
3.50× → 1.06×
FY23 to FY26 — improving

NET WORKING CAPITAL DAYS
141 days
FY26

IV Fluids | Diluents | Ophthalmic | Respiratory Care | Irrigation Solutions | Formulations

Built to scale – Amanta's differentiated business model

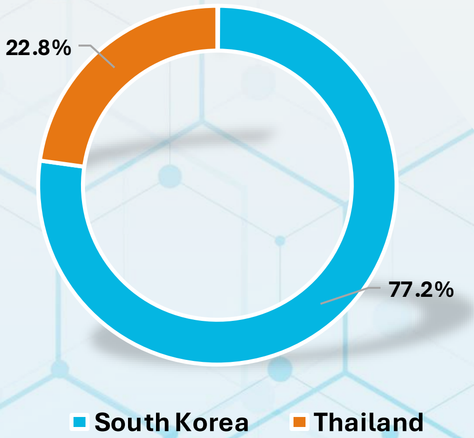
Amanta

RM Sourcing

Key materials Sourced

27.5% LDPE	18.5% TWO PORT CLOSURE SYSTEM	12.5% POLYPROPYLENE

Geographical concentration of Plastic Purchase

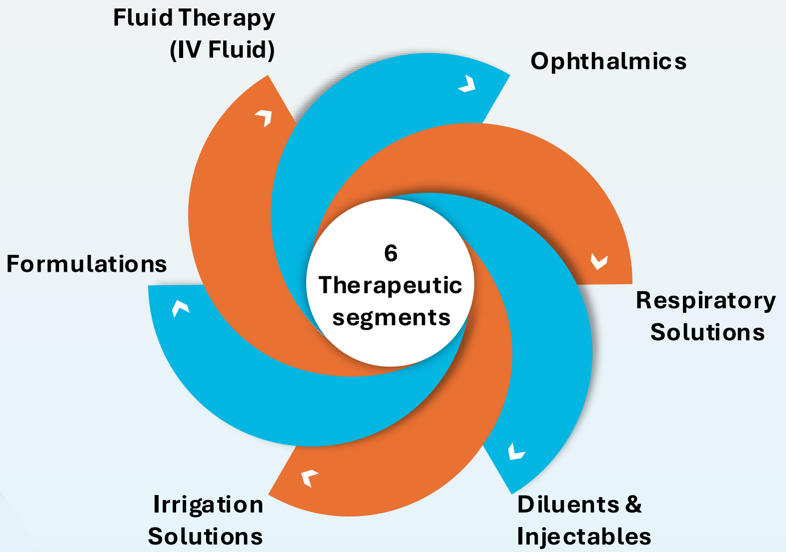


Top 10 suppliers account for 76% of materials consumed

Manufacturing Capabilities

Manufacturing facility in Gujarat spanning 66,852 sq. mts

LVP 4 lines	SVP 3 lines
Total Capacity : 12.28 crore	Total Capacity : 20.91 crore
2 Lines : Conventional Single port bottles	2 Lines: ABFS
2 Lines : Steriport with ISBM technology	1 Line : Conventional 3-piece container



3 Channel Distribution

Robust sales and distribution team with strong presence across the globe

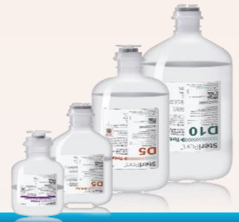
Branded products domestically through **320+** distributors

Exports to emerging and semi-regulated markets

Product Partnering

Portfolio expansion in markets such as UK, Latin America, South East Asia & Africa

Solutions : A Diverse Product Portfolio (1/2)



Types of IV Fluids :

Dextrose, Normal Saline, Combination Of Dextrose Normal Saline, Ringer Lactate, Electrolytes.

Packaging Of Product :

Single Port Container, Two Port Container

Fill Volume Options :

100ml, 250ml, 500ml, 1000ml.

Innovative Technology :

Amanta manufactures SteriPort bottles for IV fluids using ISBM Technology, with polypropylene as the raw material

Notable Formulations :

Ciprofloxacin, Metronidazole, Ofloxacin, Paracetamol, Fluconazole.

Packaging Options :

- Large Volume Parenterals (LVPs)
- Small Volume Parenterals (SVPs)

Fill Volume Range :

2ml to 100ml

Technology :

Aseptic Blow-Fill- Seal (ABFS) & Injection Stretch Blow Moulding (ISBM) technology

Diluent Product Overview :

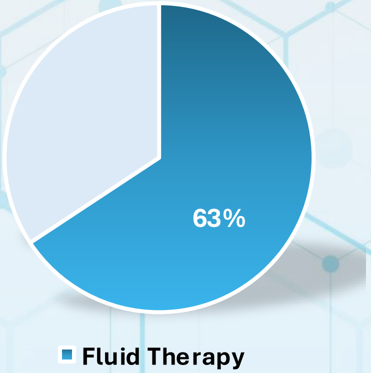
- Plain Water for Injection (WFI)
- Normal Saline

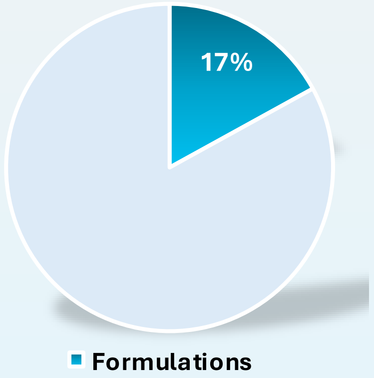
Diluents Pack Sizes :

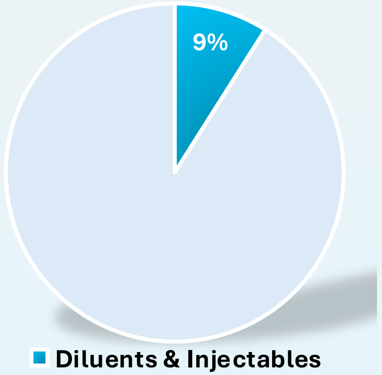
Offered in 5 ml & 10 ml

Injectables Portfolio Key Products :

Lidocaine, Potassium Chloride, Magnesium Sulphate, Calcium Chloride, Calcium Gluconate







Revenue share across all categories

Solutions : A Diverse Product Portfolio (2/2)

Applications :

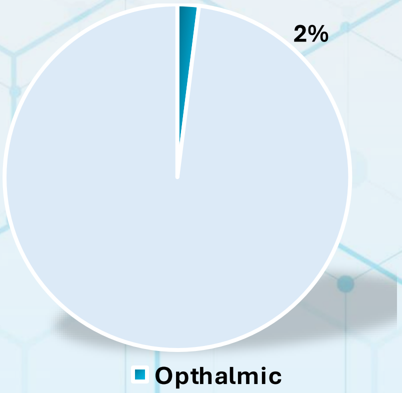
Treatment for Infections, Glaucoma, Inflammation.

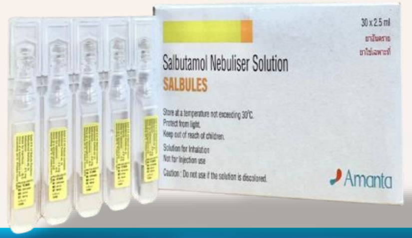
Dosage Forms :

5ml & 10 ml

Packaging Options :

- Form Fill Seal (FFS) Pack
- Three-Piece Conventional Pack





Applications :

Administered through nebulisers for the treatment of lungs affected by Asthma or Bronchiectasis

Dosage Form :

Available in 2.5 ml

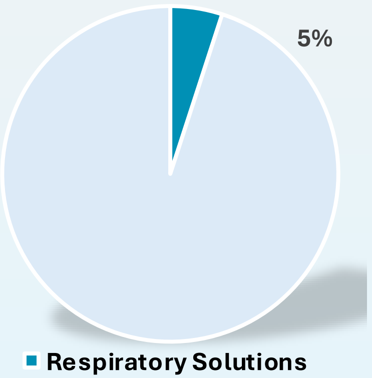
Key Products :

<u>Respiratory Suspension</u>

Budesonide, Salbutamol

- Salbutamol & Ipratropium Bromide
- Levosalbutamol

Levosalbutamol & Ipratropium



Product Types :

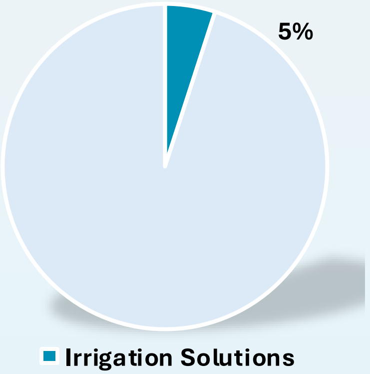
OTC Eye Lubricants
Wound Cleaning Solutions

Dosage Forms :

Available in 5 ml, 10 ml & 20 ml

Product :

- Sodium Chloride Eye Wash
- Wound Cleaning



Core Competitive Advantages

Amanta

Driving *Success*

47 Products

120 Countries

30+ Years

PRODUCTS & MARKETS

Well-established Pharma Manufacturer

Six therapeutic segments and container systems. 47 products registered in 120 countries across LVPs and SVPs.

47 Products

DISTRIBUTION

Wide Domestic & Global Network

Pan-India network of 320 distributors, 96 sales staff, and integrated IT systems across 21 export markets.

320 Distributors

INFRASTRUCTURE

Scaled-up Manufacturing Capabilities

Gujarat facility spanning 66,852 sq. meters with Aseptic BFS and ISBM technologies. ISO & WHO-GMP certified.

66,852 sq.m

HUMAN CAPITAL

Leadership & Skilled Workforce

Management team with 30+ years of experience, supported by 506 employees (≈1,700 with contract workers).

506 Employees

Differentiated Manufacturing Technologies to Market End Product

Amanta

First to bring ISBM technology to India

TECHNOLOGY 01

Aseptic Blow Fill Seal (ABFS)

Technology

FFS (Form-Fill-Seal) used for IV fluid packaging.

Process

Bottles formed, filled and sealed in one automated step — zero human contact.

Features

Nitrogen purging for sensitive formulations like paracetamol.

Capacity

Produces 8 bottles in ~15 seconds.

TECHNOLOGY 02

Injection Stretch-Blow Moulding (ISBM)

Technology

Multiple-stage operation using preforms, unlike FFS.

Process

Preforms stretched and blown into PP bottles from 100 ml upward.

Filling

Bottles air washed, WFI washed, dried, filled and sealed.

Advantage

50–60% domestic market share, commanding premium pricing.

SUPPORT SYSTEM

F&D Capability

In - house Product development

Dedicated team for Regulatory Affairs.

PIC complaint facility

Growth Levers

THREE STRATEGIC PILLARS

01

MARKET DEPTH

Wallet Share Expansion

Complex dosages and niche molecules across anti-infectives, respiratory care, and ophthalmics.

02

MANUFACTURING

Capacity Expansion

Scaling high-margin SteriPort and SVP capacities by 5.39 Cr and 10.78 Cr units respectively.

COMMISSIONING
Q2FY27 & Q4FY27

03

EFFICIENCY

Green Energy & Cost Optimisation

Solar captive power plant of 10.8 MW generating an expected annual saving of ₹9 Cr.

SOLAR PLANT
10.8 MW

Growth levers aimed for

Next Two Years

Revenue CAGR 20%+ | EBITDA Margin 25%+

Our Flagship Product

SteriPort®

Amanta

First in India *to shift from BFS → ISBM* · *Dominant in PP IV bottle segment*

6.62 Cr	91%	44%	100–1000ml
Bottles Capacity	Capacity Utilization	Revenue Contribution	Full Range In-house

✔ Oncology ✔ Critical Care ✔ Pediatrics ✔ Intensive Care ✔ Anesthesia

MATERIAL **ISBM-Ready**

Random Co-Polymer PP

- Superior tensile strength
- Barrier properties
- >121.1°C sterilization

STERILIZATIO N **WHO-GMP**

SAL 10^{-6} Certified

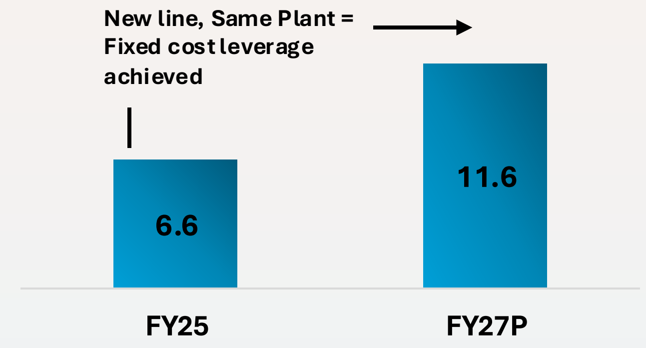
- Transparency
- > 121.1°C Sterilization

DESIGN **Hospital Grade**

Closed System

- Two Port System; One for IV Syringe & One for Injection
- Temper Evident Closure System
- Preferred by Intensive Care

SteriPort (LVP) Expansion in Capacity (In Cr.)



Expected to generate incremental revenue of 110-120 Cr per year with EBITDA margin expanding by 3-4%.

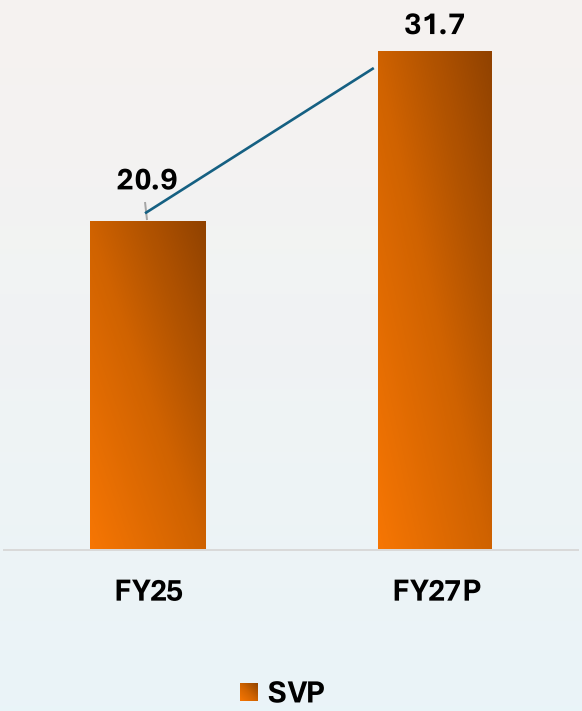
LVP Lines	Installed Capacity (Cr Bottles).
Line 1	2.53
Line 2	3.12
SteriPort	
Line 1	5.15
Line 2	1.47

High Margin Product

SVP *(Ready to move up the value chain)*

- An export centric segment
- Capacity tripled in 2008
- Incremental capacity is targeted at growing Inhalation Solution portfolio (Respules), OTC portfolio and Preservative Free unit doses.
- Contributed 20% of the revenue in FY26. The segment operates at EBITDA margins of 22 – 27%.

SVP Expansion in Capacity (Qty Cr.)



Excellent Manufacturing Facilities

Location:

Block No: 872B, 873A, 874, 876 and 877 village Hariyala, District Kheda Gujarat, India

Certifications & Compliance:

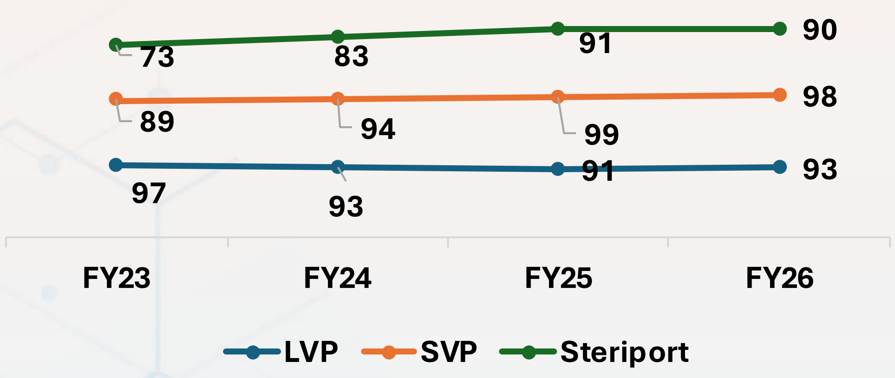
- ISO 9001:2015, ISO 13485:2016, ISO 14001:2015, ISO 45001:2018, WHO-GMP certified.
- Certified by the Food & Drugs Control Administration Gujarat.
- Conformity with WHO guidelines and GMP for formulations from Cambodia, Sudan, Philippines, and Zimbabwe.

Production Capabilities:

- Injections
- Sterile Liquids
- Eye Care Products
- Respiratory Solutions

Sweating the assets to peak capacity

Utilization % across each Parenteral

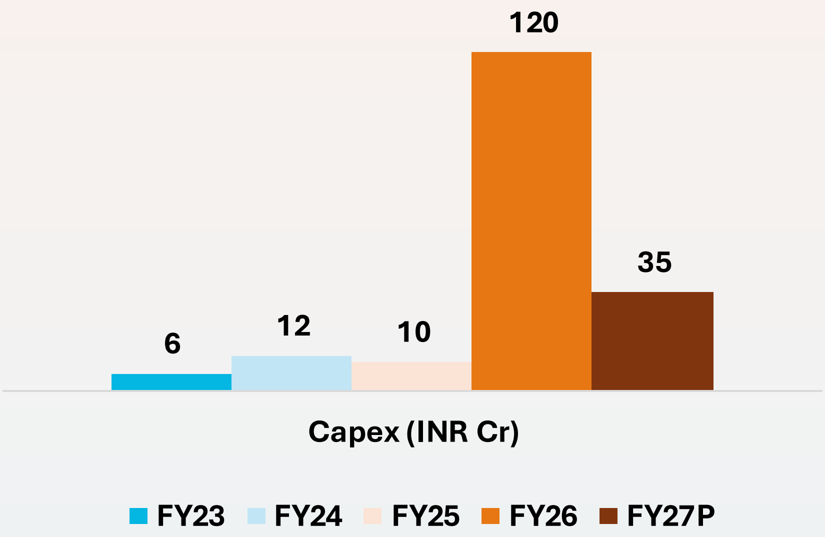


FY26	Installed capacity (Units in crs)
LVP (excluding SteriPort)	5.7
SVP	20.9
SteriPort	6.6

Current Utilization of 96% - indicating strong demand visibility and efficient asset utilization.

Stable installed capacity combined with rising actual production highlights the company's operational discipline

Capex to drive future growth

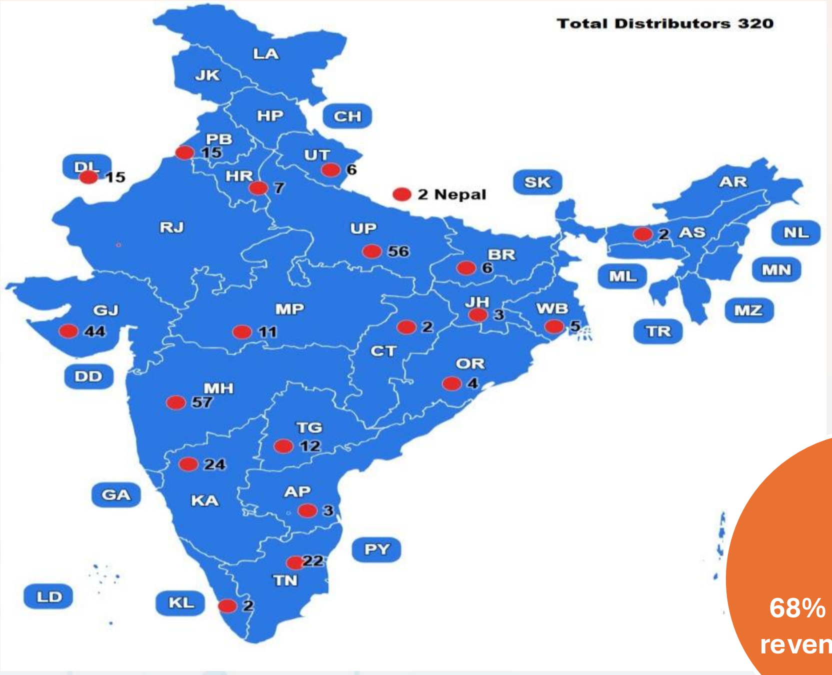


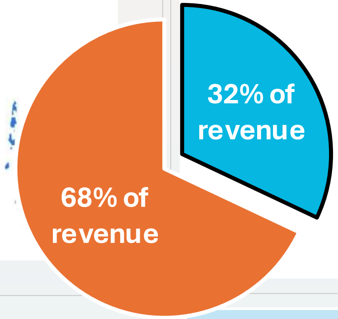
Capex & Robust product pipeline to drive future growth

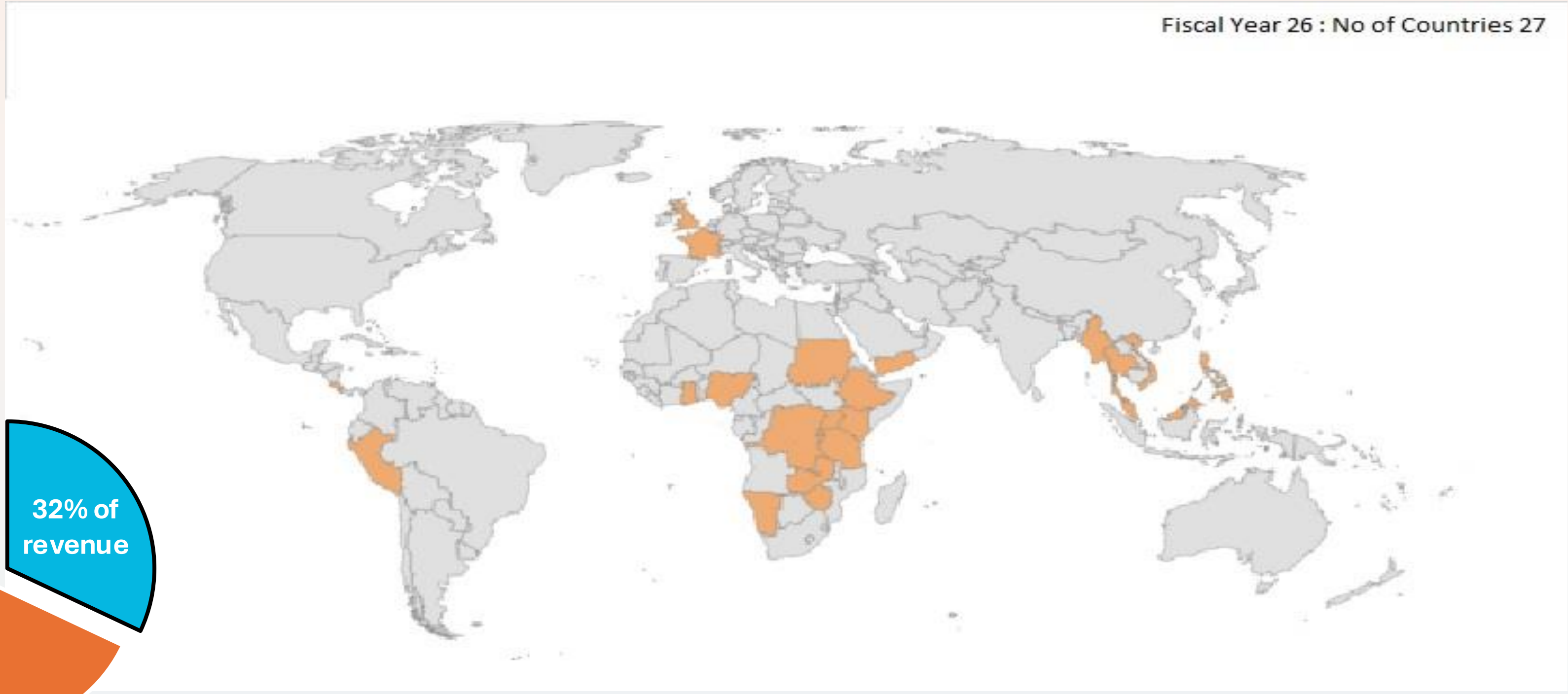
- Capacity Scale-up across all the lines
- Transition to Renewable Energy / Solar Power Integration
- Accelerated Product Pipeline / New Product Rollouts

Increased Focus on exports – Driving higher margins

Amanta





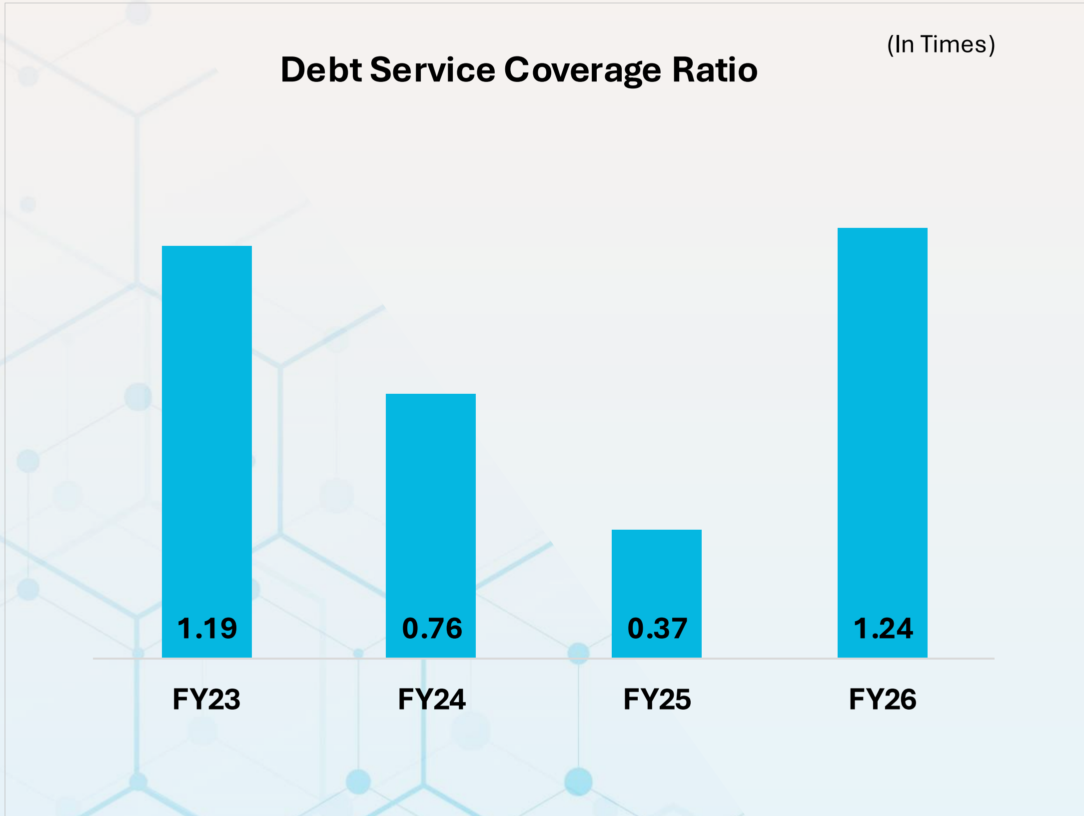


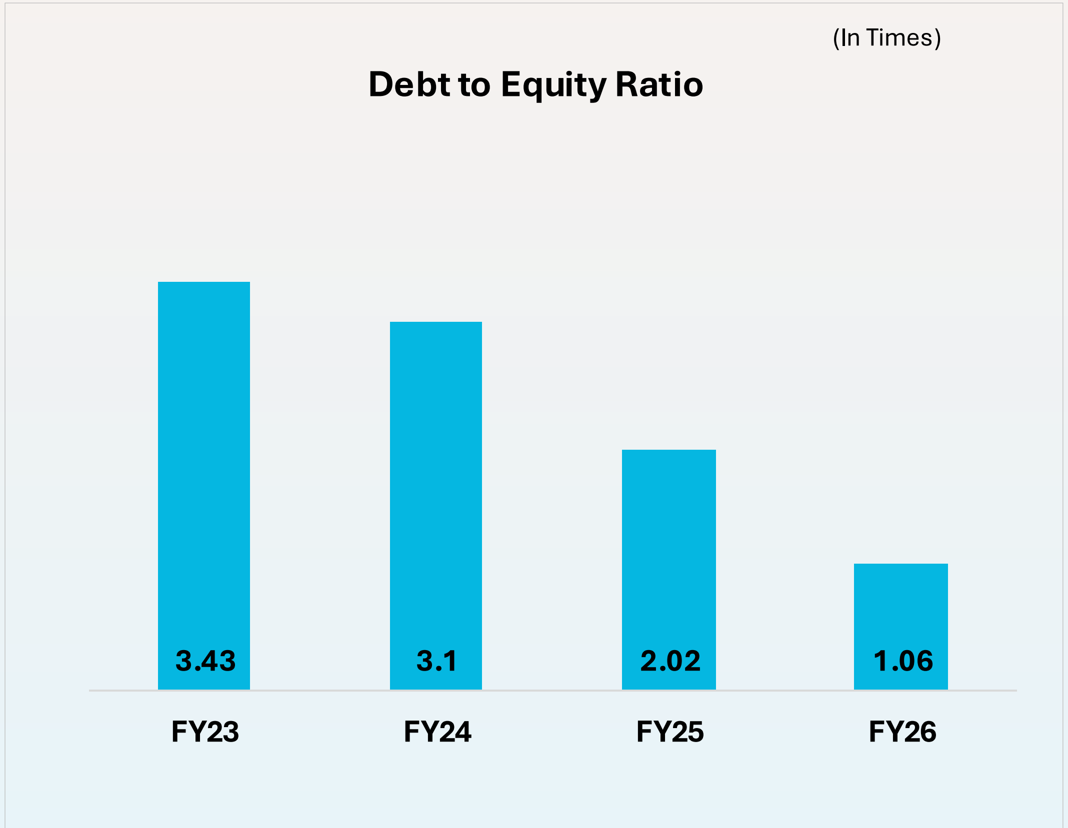
Sales focus	Domestic branded generics sold under proprietary brand names.
Distribution network	Approximately 320 distributors and stockist across India.
Sales and marketing team strength	Approximately 96 personnel
Geographic Expansion	Primarily into regulated markets.

Export markets	21 countries as of Fiscal 2025.
Product range	• LVP Pack Solutions: IV solutions, anti-fungal, and anti-protozoal formulations. • SVP Pack Solutions: SWFI (Sterile Water for Injection), ophthalmic, injections, and respiratory products.
Market focus	• Current Markets: Emerging and semi-regulated international markets. • Expansion Targets: Regulated markets including the UK, Zimbabwe, Sudan, Cambodia, Philippines, and Ethiopia.
Product registrations	Portfolio of 47 products registered across 120 international jurisdictions.
New product Offerings	Inhalation Solutions (Respules) / Ophthalmics.

De-leveraging in overdrive: Debt-to-Equity ratio reduced by over 70% since FY23

Reduced total borrowings by over INR 30 Cr.





Captive Solar Power Plant 10.8 MW

Under implementation to structurally lower power costs

TOTAL PROJECT COST	ANNUAL SAVINGS	PAYBACK PERIOD
INR 34.8 Cr	**INR 9 Cr**	**3.6 yrs**
Largely debt-funded	Power cost reduction	Pre-interest basis

Key Watch Points

Commissioned in Q1FY27
Benefits to be reflected FY27 onwards

INR 5.8 Cr capital contribution
Balance funded via term loan

EBITDA margin improvement
From INR 9 Cr annual power cost savings

Stronger ESG profile
Lower carbon footprint, cleaner energy mix

Leadership: The Board Of Directors

Mr. Bhavesh Patel
Chairman and Managing Director
30+ Years Of Experience

Mr. Pratik Gandhi
Non-Executive Director
10+ Years Of Experience

Mr. Nimesh Patel
Non-Executive Director
3+ Years Of Experience

Bhavesh Patel is the Chairman and Managing Director and a promoter of the Company, associated since its incorporation. With over 30 years of industry experience, he is a Mechanical Engineer and a graduate in Finance.

Pratik Gandhi is the Non-Executive Director of our Company. With over 10 years of teaching experience, he is a qualified cost and work accountant.

Nimesh Patel is the Non-Executive and Non-Independent Director of our company. He is a graduate of the Wharton School with a degree of Science in Economics.

Leadership: The Board Of Directors

Amanta

Ms. Anjali Choksi
Independent Director
15+ Years Of Experience

Mr. Kshitij Patel
Independent Director
25+ Years Of Experience

Mr. Nitin Jain
Independent Director
20+ Years Of Experience

Anjali Choksi is an Independent Director of the Company. She is a qualified chartered accountant & holds Ph.D in philosophy. Over 15 years of experience as a partner at DNV & Co. – CA firm.

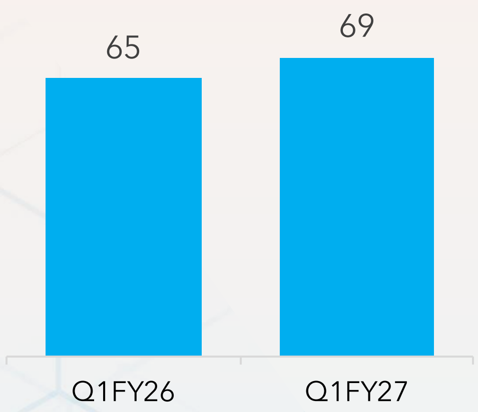
Kshitij Patel is the Independent and Non-Executive Director of the company. A qualified chartered accountant & a partner of the firm Manubhai & Shah LLP.

Nitin Jain is an Independent Director of our Company. Having over 20 yrs experience as an Investment Banker & a partner of the firm Fulcrum Advisors. He is a graduate in Chemical Engineering & Postgraduate in management from IIM – Bengaluru.

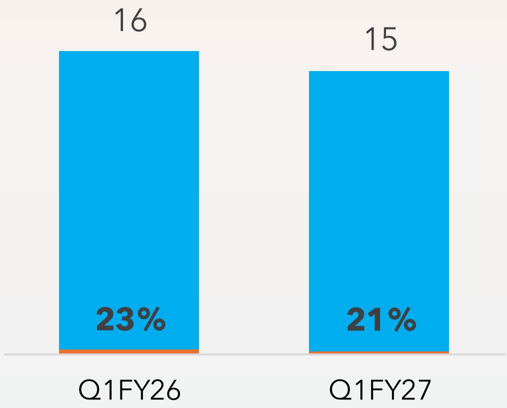
Financial Performance – Q1FY27

(Figures in INR Cr.)

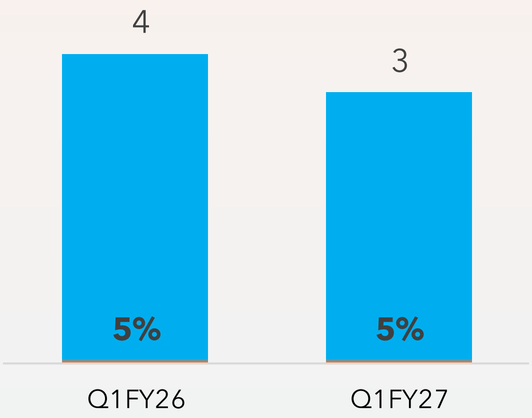
Revenue



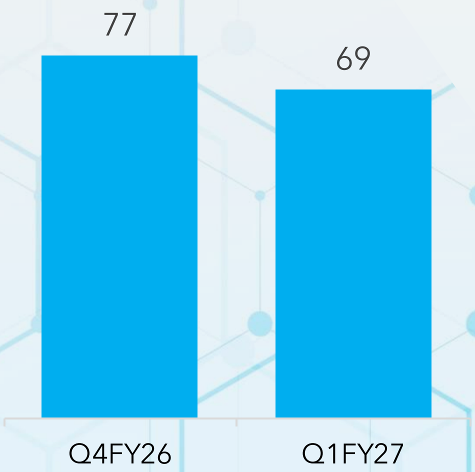
EBITDA and Margins (%)



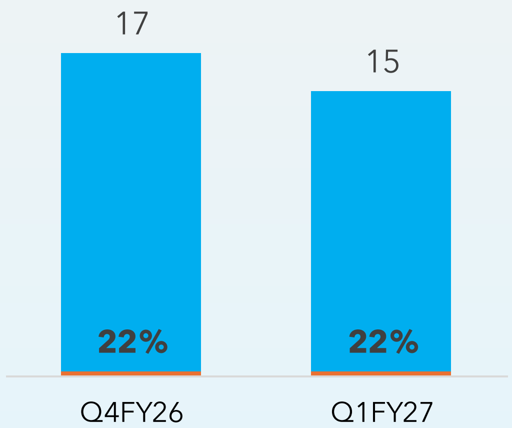
PAT and Margins (%)



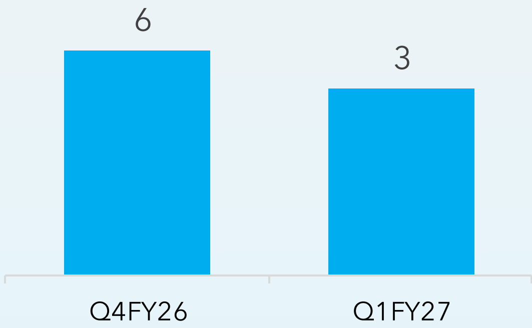
Revenue



EBITDA and Margins (%)



PAT and Margins (%)



Sustained Growth and Structural Improvement Continued..

Sustained revenue trajectory:

Q1FY27 revenue stood at INR 69 cr., registering a 5% YoY growth with same capacity.

Operational discipline sustains EBITDA margins:

EBITDA for Q1FY27 stood at INR 15 cr. despite inflationary cost increases and overheads.

Gearing up for next growth trajectory:

Operations from expansion likely to commence from Q2FY27. Captive Solar generation started from the end of Q1FY27. Further focus on new product development to enrich the product portfolio.

Profit and Loss Statement

(Figures in Rs. crs)

Particulars	Q1FY27	Q1FY26
Revenues	69	65
Other Income	1	1
Total Income	**70**	**66**
Cost of materials consumed	23	24
Purchases of stock-in-trade	3	3
Changes in inventories of finished goods, work-in-process and stock-in-trade	(5)	(9)
Employee costs	12	10
Other expenses	22	22
Total Expenditure	55	61
EBITDA	**15**	**15**
Finance Costs	6	6
Depreciation and Amortization Expenses	5	5
Exceptional Items		-
PBT	5	5
Tax	1	1
PAT	**3**	**4**

Revenue Breakdown – Annual performance

Amanta

(Figures in Rs. crs)

Revenue from operations	FY26	FY25	FY24	FY23
Revenue from contract with customers :				
Sale of products	282	267	272	253
Sale of services	3	5	6	5
Sub- total	**284**	**272**	**278**	**258**
Other operating revenue :				
Scrap sales	2	1	1	1
Export incentives	2	1	0	1
Total	**288**	**275**	**280**	**259**

Profit and Loss Statement

Amanta

(Figures in Rs. crs)

Particulars	FY26	FY25	FY24	FY23
Revenues	288	275	280	259
Other Income	3	1	1	4
Total Income	**291**	**276**	**282**	**263**
Cost of materials consumed	97	101	86	101
Purchases of stock-in-trade	11	12	2	1
Changes in inventories of finished goods, work-in-process and stock-in-trade	(11)	(20)	17	53
Employee costs	43	36	33	32
Other expenses	88	85	85	73
Total Expenditure	228	215	223	206
EBITDA	**63**	**61**	**59**	**56**
Finance Costs	21	28	34	35
Depreciation and Amortization Expenses	19	18	20	18
Exceptional Items	3	-	-	-
PBT	21	15	5	3
Tax	6	4	2	5
PAT	**15**	**11**	**4**	**(2)**
Restated Other Comprehensive Income/(loss) for the period, net of tax	1	0	0	0
Restated Total Comprehensive Income/(loss) for the period	14	10	3	(2)

Balance Sheet

Amanta

(Figures in Rs. crs)

Assets	FY26	FY25	FY24	FY23
Non-Current Assets				
Property, plant and equipment	197	208	223	229
Capital work-in-progress	82	7	-	-
Right-of-use assets	9	9	5	9
Intangible assets	1	1	-	-
Non-Current Financial Assets	16	9	5	5
Non current tax assets(Net)	0	0	-	-
Other Non-Current Assets	15	11	1	0
Total Non-Current Assets	**320**	**244**	**234**	**243**
Current Assets				
Inventories	83	73	60	69
Trade receivables	43	50	48	54
Cash & Cash Equivalents	81	0	2	0
Bank Balance Other Than Cash	12	3	3	4
Other Financial Assets	0	-	-	-
Loans	1	1	0	0
Other Current Assets	19	11	6	5
Total Current Assets	**238**	**138**	**118**	**131**
Total Assets	**558**	**382**	**352**	**374**

Equities & Liabilities	FY26	FY25	FY24	FY23
Equity share capital	39	29	27	27
Other Equity	181	68	40	36
Net Worth	**220**	**96**	**66**	**63**
Non-Current Liabilities				
Non-Current Borrowings	162	132	149	176
Lease Liabilities	8	8	5	7
Deferred Tax Liabilities (Net)	27	30	30	32
Total Non-Current Liabilities	**197**	**170**	**184**	**214**
Current Liabilities				
Current Borrowings	72	63	56	40
Lease Liabilities	2	1	-	3
Current Tax Liabilities(Net)	3	1	1	3
Trade Payables	36	31	25	36
Provisions	11	8	7	6
Other Current Liabilities	1	2	2	1
Other Financial Liabilities	7	4	3	3
Contract Liabilities	9	6	8	6
Total Current Liabilities	**141**	**115**	**102**	**97**
Total Equity & Liabilities	**558**	**382**	**352**	**374**

Cash Flow Statement

(Figures in Rs. crs)

Particulars	FY26	FY25	FY24	FY23
Cashflow from Operating Activities	48	47	58	43
Cashflow from Investing Activities	(94)	(25)	(10)	(7)
Cashflow from Financing Activities	126	(24)	(46)	(42)
Cash and Cash Equivalents as at end of period/Year	**81**	**0.2**	**1.5**	**0.1**

Annexure

Our Product Categories -

Fluid Therapy - (IV Fluid)

Types of IV Fluids :

- Dextrose
- Normal Saline
- Combination Of Dextrose Normal Saline
- Ringer Lactate
- Electrolytes

Packaging Of Product :

- Single Port container
- Two Port container

Fill Volume Options :

- 100ml
- 250ml
- 500ml
- 1000ml

Innovative Technology :

- SteriPort bottles for IV fluid are manufactured with ISBM Technology using polypropylene as raw material

Formulations

Therapeutic Segments	Products
Anti - fungal	Fluconazole
Anti – Pyretic	Paracetamol
Diuretics	Mannitol IV
Anti - Biotic	Linezolid
Quinolones	Ciprofloxacin, Levofloxacin, Gemifloxacin and Moxifloxacin
Anti - Anaerobic	Metronidazole Tinidazole

Product Focus :

- Injectables
- Ophthalmic
- Respiratory

Notable Formulations:

- Ciprofloxacin
- Metronidazole
- Ofloxacin
- Paracetamol
- Fluconazole

Fill Volume Range :

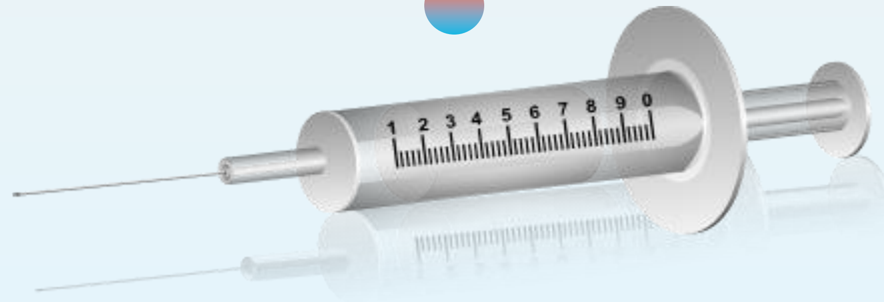
- 2ml to 100ml

Technology :

- Aseptic Blow-Fill- Seal (ABFS) & Injection Stretch Blow Moulding (ISBM) technology

Packaging Options:

- Large Volume Parenterals (LVPs)
- Small Volume Parenterals (SVPs)



Diluents & Injectables

Key Products :

- Lidocaine
- Potassium Chloride
- Magnesium Sulphate
- Calcium Chloride
- Calcium Gluconate

Pack Sizes :

- Offered in 5 ml & 10 ml

Products :

- Sterile Water for Injection (WFI)
- Normal Saline WFI

Injectables Portfolio

Diluents Overview

Ophthalmic

Therapeutic segments	Product
Ophthalmic (FFS)	Ciprofloxacin Ophthalmic Solution U.S.P. (0.3 % w/v)
Ophthalmic (FFS)	Timolol Maleate Eye Drops B.P. (0.5 % w/v & 0.25 % w/v)
Ophthalmic (FFS)	Gentamicin Eye Drops B.P. (0.3% w/v)
Ophthalmic (FFS)	Gentamicin Sulphate (0.3 % base) & Dexamethasone (0.1% w/v) Eye/Ear Drops
Ophthalmic (FFS)	Tobramycin (0.3% w/v) + Dexamethasone (0.1% w/v) Eye Drops
Ophthalmic (3 Piece)	Carboxymethyl Cellulose Sodium Eye Drops (0.5 % w/v)
Ophthalmic (3 Piece)	Hypromellose Eye Drops (0.5v% w/v)
Ophthalmic (3 Piece)	Sodium Hyaluronate 0.3% w/v Eye Drops

Dosage Form :

- 5ml & 10ml

Applications :

- Including treatment for Infections, Glaucoma, Inflammation

Package Options :

- Form Fill Seal (FFS) Pack
- Three-Piece Conventional Pack

Respiratory Solutions

Dosage Form :

- Available in 2.5ml

Applications :

- Administered through nebulizers for the treatment of lungs affected by Asthma or Bronchiectasis.

Key Product :

- Budesonide Respiratory Suspension
- Salbutamol Respiratory Solution
- Salbutamol & Ipratropium Bromide Respiratory Solution
- Levosalbutamol Inhalation solution
- Levosalbutamol and Ipratropium Respiratory Solution

Irrigation Solutions

Product Types :

- OTC Eye Lubricants
- Wound Cleaning Solutions

Dosage Forms :

- Available in 5ml, 10 ml & 20 ml

Product :

- Sodium Chloride Eye Wash
- Wound Cleaning

Glossary

LVP: Large Volume Parenteral

SVP: Small Volume Parenteral

ABFS: Aseptic Blow Fill Seal

ISBM: Injection Stretch-Blow Moulding

WFI: Water For Injection

SWFI: Sterile Water For Injection

WHO-GMP: WHO - Good Manufacturing Practices

PICs: Pharmaceutical Inspection Co-operation Scheme

ISO: International Organization for Standardization

SAL: Sterility Assurance Level

OTC: Over-the-Counter

ESG: Environmental, Social, and Governance

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