

Particulars	Quarter Ended			Year Ended
	Jun 2014	Mar 2014	Jun 2013	Mar 2014
	Unaudited	Audited*	Unaudited	Audited
(a) Net sales/income from operations	981.44	1796.77	921.09	5469.89
(b) Other operating income	24.99	109.07	64.20	200.94
1. Total income from operations (net) (a+b)	1006.43	1905.83	985.29	5670.83
(c) Cost of materials consumed	733.42	977.16	633.93	3298.42
(d) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(e) Changes in inventories of fin. goods, stock-in-pro. & stock-in-trade	-216.55	240.04	-175.20	-88.42
(f) Employee benefits expense	212.84	180.48	179.98	796.76
(g) Depreciation and amortization expense	203.53	231.74	222.26	905.91
(h) Other expenses	241.69	375.02	239.52	1097.84
2. Total expenses (c+d+e+f+g+h)	1174.92	2004.45	1100.49	6010.50
3. Profit/ Loss(-) from operations before other income and finance costs (1-2)	-168.49	-98.61	-115.20	-339.67
4. Other income	4.93	-1.20	38.60	56.78
5. Profit/ Loss(-) from ordinary activities before finance costs (3+4)	-163.56	-99.81	-76.60	-282.89
6. Finance costs	55.12	52.26	47.99	212.24
7. Profit/ Loss(-) from ordinary activities before tax (5-6)	-218.68	-152.07	-124.59	-495.12
8. Tax expense	0.00	107.79	4.80	20.36
Net Profit/ Loss(-) from ordinary activities after tax (9-10)	-218.68	-259.85	-129.39	-515.48
10. Paid-up equity share capital (Face Value ₹ 10 Each)	2104.06	2104.06	2104.06	2104.06
11. Reserves excluding Revaluation Reserves as per bal. sheet of prev. year				7678.79
12. Basic and Diluted Earnings per share in ₹ (not annualized)	-1.04	-1.23	-0.61	-2.45
A1. Public shareholding - Number of shares	10319030	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%	49.04%
A2. a) Promoters and Promoter Group Pledged/ Encumbered No. of shares	0	0	0	0
- Percentage of total shareholding of promoters & promoter group	0.00%	0.00%	0.00%	0.00%
- Percentage of total share capital of the company	0.00%	0.00%	0.00%	0.00%
A2. b) Promoters and Promoter Group Non-encumbered No. of shares	10721570	10721570	10721570	10721570
- Percentage of total shareholding of promoters & promoter group	100.00%	100.00%	100.00%	100.00%
- Percentage of total share capital of the company	50.96%	50.96%	50.96%	50.96%
B. Investor Complaints: Pending at the start of the quarter	0	Received during the quarter		0
Investor Complaints: Disposed of during the quarter	0	Unresolved till end of the qtr.		0

Notes:

- The above results have been subjected to Limited Review by the Statutory Auditors, reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting today.
- The Company is operating in the single segment of Drugs & Chemicals.
- The Provision for Tax may not have been made for the partial/ unaudited periods.
- The Figures of Previous Year/ Periods have been regrouped/ reclassified wherever necessary.
- *The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of that financial year.

Place: Pigdamber, Rau, Indore

Date: 08th Aug, 2014

For ALPA LABORATORIES LIMITED

Mehendra M. S. Chawla, Director