

Particulars	Quarter Ended		Year Ended	
	Jun 2015	Mar 2015	Jun 2014	Mar 2015
	Unaudited	Unaudited*	Unaudited	Audited
(a) Net sales/income from operations	795.59	1475.77	981.44	5670.61
(b) Other operating income	30.76	-23.85	24.99	68.78
1. Total income from operations (net) (a+b)	826.35	1451.91	1006.43	5739.39
(c) Cost of materials consumed	571.26	860.97	733.42	3517.62
(d) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(e) Changes in inventories of fin. goods, stock-in-pro. & stock-in-trade	-359.75	126.89	-216.55	92.24
(f) Employee benefits expense	177.17	188.28	212.84	763.15
(g) Depreciation and amortization expense	18.49	184.87	203.53	606.60
(h) Other expenses	209.85	267.79	241.69	1024.62
2. Total expenses (c+d+e+f+g+h)	617.03	1628.79	1174.92	6004.22
3. Profit/ Loss(-) from operations before other income and finance costs (1-2)	209.33	-176.88	-168.49	-264.83
4. Other income	104.43	126.93	4.93	278.81
5. Profit/ Loss(-) from ordinary activities before finance costs (3+4)	313.76	-49.94	-163.56	13.99
6. Finance costs	17.07	27.34	55.12	170.23
7. Profit/ Loss(-) from ordinary activities before tax (5-6)	296.69	-77.28	-218.68	-156.24
8. Tax expense	0.00	-131.41	0.00	-131.41
9. Net Profit/ Loss(-) from ordinary activities after tax (7-8)	296.69	54.13	-218.68	-24.84
10. Extraordinary Items (Loss On Slump Sale of Unit-II)	0.00	2.52	0.00	-114.84
11. Net Profit/ Loss(-) after tax and Extraordinary Items (9+10)	296.69	56.65	-218.68	-139.68
12. Paid-up equity share capital (Face Value ₹ 10 Each)	2104.06	2104.06	2104.06	2104.06
13. Reserves excluding Revaluation Reserves as per bal. sheet of prev. year				6726.50
14. Basic and Diluted EPS in ₹ before Extraordinary Items (not annualized)	1.41	0.26	-1.04	-0.12
15. Basic and Diluted EPS in ₹ after Extraordinary Items (not annualized)	1.41	0.27	-1.04	-0.66
A1. Public shareholding - Number of shares	10319030	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%	49.04%
A2. a) Promoters and Promoter Group Pledged/ Encumbered No. of shares	0	0	0	0
- Percentage of total shareholding of promoters & promoter group	0.00%	0.00%	0.00%	0.00%
- Percentage of total share capital of the company	0.00%	0.00%	0.00%	0.00%
A2. b) Promoters and Promoter Group Non-encumbered No. of shares	10721570	10721570	10721570	10721570
- Percentage of total shareholding of promoters & promoter group	100.00%	100.00%	100.00%	100.00%
- Percentage of total share capital of the company	50.96%	50.96%	50.96%	50.96%
B. Investor Complaints: Pending at the start of the quarter	0	Received during the quarter		2
Investor Complaints: Disposed of during the quarter	2	Unresolved till end of the qtr.		0

Notes:

- The above results have been subjected to Limited Review by the Statutory Auditors, reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting today.
- The Company is operating in the single segment of Drugs & Chemicals.
- The Provision for Tax may not have been made for the partial/ unaudited periods.
- The Figures of Previous Year/ Periods have been regrouped/ reclassified wherever necessary.
- *The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of that financial year.

Place: Pigdamber, Rau, Indore

Date: 08th August 2015

For ALPA LABORATORIES LIMITED

M. S. Chawla, Director