



Alkyl Amines Chemicals Limited

Reg.Office: 401-407, Nirman Vyapar Kendra, Plot No 10, Sector 17, Vashi, Navi Mumbai 400 703.INDIA
Tel.: 022-6794 6600. Fax.: 022-6794 6666. • E-Mail: alkyl@alkylamines.com • Web: www.alkylamines.com
CIN No: L99999MH1979PLC021796.



Responsible Care®
OUR COMMITMENT TO SUSTAINABILITY

May 15, 2015

To,
National Stock Exchange of India Ltd.
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E),
Mumbai – 400 051.

Sub.: Submission of Audited Financial Results for the year ended March 31, 2015

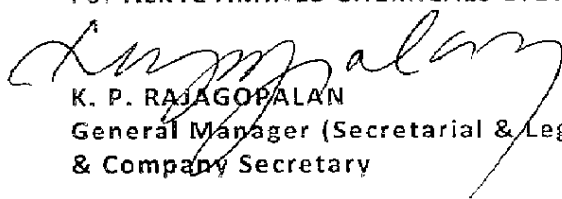
Dear Sirs,

Pursuant to Clause 41 of the Listing Agreement, please find attached herewith the Audited Financial Results for the year ended March 31, 2015.

Kindly take the same on your records.

Thanking you,

Yours faithfully,
For ALKYL AMINES CHEMICALS LTD.


K. P. RAJAGOPALAN
General Manager (Secretarial & Legal)
& Company Secretary

Encl.: As above.



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STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

₹ In Lakhs

Particulars	Standalone					Consolidated	
	Quarter ended		Year ended			Year ended	Year ended
	March 31, 2015 (Audited) *	December 31, 2014 (Unaudited)	March 31, 2014 (Audited) *	March 31, 2015 (Audited)	March 31, 2014 (Audited)	March 31, 2015 (Audited)	March 31, 2014 (Audited)
1. Income from Operations							
a. Net Sales/Income from Operations (Net of excise duty)	11,577.13	11,103.07	12,238.74	46,798.01	44,028.65	46,798.01	44,028.65
b. Other Operating Income	190.61	290.29	182.63	838.63	581.47	838.63	581.47
Total Income from Operations (net)	11,767.74	11,393.36	12,421.37	47,636.64	44,610.12	47,636.64	44,610.12
2. Expenses							
a. Cost of Materials Consumed	6,308.24	6,373.73	6,500.33	25,350.30	24,124.36	25,350.30	24,124.36
b. Changes in Inventories of Finished Goods and Work-in-progress	(52.90)	(310.79)	298.84	564.27	(73.52)	564.27	(73.52)
c. Employee Benefits Expense	798.50	708.52	627.67	3,117.66	2,591.33	3,118.60	2,594.48
d. Depreciation and Amortisation Expense	282.97	287.89	291.32	1,135.12	973.90	1,135.12	973.90
e. Other Expenses							
- Power and Fuel	1,268.71	1,317.60	1,231.04	5,153.73	5,178.38	5,153.73	5,178.38
- Others	1,307.61	1,294.34	1,374.64	4,787.50	4,333.77	4,770.27	4,300.16
Total Expenses	9,913.13	9,671.29	10,323.84	40,108.58	37,128.22	40,092.29	37,097.76
3. Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	1,854.61	1,722.07	2,097.53	7,528.06	7,481.90	7,544.35	7,512.36
4. Other Income	89.64	78.05	73.73	185.78	204.75	198.66	217.56
5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,944.25	1,800.12	2,171.26	7,713.84	7,686.65	7,743.01	7,729.92
6. Finance Costs	233.60	239.67	336.65	1,023.03	1,224.24	1,023.49	1,224.65
7. Profit/(Loss) after Finance Costs and before Exceptional Items (5-6)	1,710.65	1,560.45	1,834.61	6,690.81	6,462.41	6,719.52	6,505.27
8. Exceptional Items	-	-	-	-	-	-	-
9. Profit/(Loss) before tax (7-8)	1,710.65	1,560.45	1,834.61	6,690.81	6,462.41	6,719.52	6,505.27
10. Tax Expense	514.08	506.20	636.77	2,148.68	2,174.35	2,157.51	2,174.35
11. Net Profit (+) / Loss (-) after tax (9-10)	1,196.57	1,054.25	1,197.84	4,542.13	4,288.06	4,562.01	4,330.92
12. Share of profit/(loss) of associates	-	-	-	-	-	(48.53)	(3.47)
13. Net Profit/(Loss) after taxes, minority and share of profit/(loss) of associates	1,196.57	1,054.25	1,197.84	4,542.13	4,288.06	4,513.48	4,327.45
14. Paid-up equity share capital (Face Value of ₹ 5 per share)	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	16,460.61	12,998.04	17,317.63	13,887.17
16. Earnings Per Share (EPS) (in ₹)							
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	5.87	5.17	5.87	22.27	21.02	22.13	21.22
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	5.87	5.17	5.87	22.27	21.02	22.13	21.22
A. PARTICULARS OF SHAREHOLDING							
1. Public Shareholding							
- Number of Shares	5,263,604	5,263,604	5,263,604	5,263,604	5,263,604	5,263,604	5,263,604
- Percentage of Shareholding	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%
2. Promoters and Promoter Group Shareholding							
a. Pledged/Encumbered							
- Number of Shares	-	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter	-	-	-	-	-	-	-
- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-	-
b. Non-Encumbered							
- Number of Shares	15,132,788	15,132,788	15,132,788	15,132,788	15,132,788	15,132,788	15,132,788
- Percentage of Shares (as a % of the total shareholding of promoter and promoter	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%
B. INVESTOR COMPLAINTS							
Pending at the beginning of the quarter	0						
Received during the quarter	4						
Disposed of during the quarter	4						
Remaining unresolved at the end of the quarter	0						

**Notes :****1. Statement of Assets and Liabilities as at March 31, 2015 :**

Particulars	Stand alone		Consolidated	
	As At March 31, 2015 (Audited)	As At March 31, 2014 (Audited)	As At March 31, 2015 (Audited)	As At March 31, 2014 (Audited)
A. EQUITY AND LIABILITIES				
1. Shareholders' Funds				
a. Share Capital	1,020.60	1,020.60	1,020.60	1,020.60
b. Reserves and Surplus	16,460.61	12,998.04	17,405.31	13,977.35
	17,481.21	14,018.64	18,425.91	14,997.95
2. Non-Current Liabilities				
a. Long-term Borrowings	5,601.01	6,484.15	5,601.01	6,484.15
b. Deferred Tax Liabilities (Net)	2,077.92	2,100.15	2,077.92	2,100.15
c. Long-term Provisions	224.19	183.27	224.19	183.27
	7,903.12	8,767.57	7,903.12	8,767.57
3. Current Liabilities				
a. Short-term Borrowings	6,047.98	7,056.51	6,047.98	7,056.51
b. Trade Payables	3,868.70	4,911.58	3,868.70	4,911.58
c. Other Current Liabilities	3,771.58	3,038.03	3,772.52	3,038.97
d. Short-term Provisions	1,121.62	1,048.87	1,123.68	1,051.49
	14,809.68	16,054.99	14,812.88	16,058.55
TOTAL	40,194.01	38,841.20	41,141.91	39,824.07
B. ASSETS				
1. Non-current Assets				
a. Fixed Assets	18,161.09	15,738.84	18,161.09	15,738.84
b. Non-current Investments	226.02	226.02	989.41	1,043.90
c. Long-term Loans and Advances	1,704.49	1,138.72	1,708.31	1,142.88
d. Other Non-current Assets	268.29	294.58	282.18	311.95
	20,359.89	17,398.16	21,140.99	18,237.57
2. Current Assets				
a. Inventories	7,054.08	8,271.76	7,054.08	8,271.76
b. Trade Receivables	9,892.67	8,979.76	9,892.67	8,979.76
c. Cash and Cash Equivalents	786.36	2,285.83	937.40	2,398.95
d. Short-term Loans and Advances	1,923.01	1,868.08	1,923.01	1,891.08
e. Other Current Assets	178.00	37.61	193.76	44.95
	19,834.12	21,443.04	20,000.92	21,586.50
TOTAL	40,194.01	38,841.20	41,141.91	39,824.07

2. The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".

Secondary Segment (By Geographical Segment) :

Segment Revenue	Stand alone				Consolidated		
	Quarter ended		Year ended		Year ended	Year ended	
	March 31, 2015 (Audited)*	December 31, 2014 (Unaudited)	March 31, 2014 (Audited)*	March 31, 2015 (Audited)	March 31, 2014 (Audited)	March 31, 2015 (Audited)	March 31, 2014 (Audited)
Within India	9,429.21	8,908.49	9,282.88	38,621.29	34,915.69	38,621.29	34,915.69
Outside India	2,338.53	2,464.87	3,138.49	9,015.35	9,694.43	9,015.35	9,694.43
Total	11,767.74	11,393.36	12,421.37	47,636.64	44,610.12	47,636.64	44,610.12

- The above results have been audited by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on May 15, 2015.
- * The figures for the quarter ended March 31, 2015 and March 31, 2014 are balancing figures between the audited figures in respect of full financial year and the published year to date figures upto the third quarter of the financial year. Also, the figures upto the end of the third quarter were only reviewed and not subjected to Audit.
- The consolidated Financial Results for the year include figures in respect of Alkyl Specialty Chemicals Limited, subsidiary of the Company and of Diamines and Chemicals Limited, an associate.
- Effective from April 1, 2014, the Company has provided depreciation on its tangible Fixed Assets as per useful lives and residual values, as specified in Schedule II to the Companies Act, 2013 or reassessed the remaining useful lives. Accordingly, the carrying amount, net of residual values, as on that date have been depreciated over the revised remaining useful lives of the assets. As a result, the charge for depreciation is lower by ₹ 52.40 lakh and lower by ₹ 73.05 lakh for the quarter and year ended March 31, 2015 respectively. Further, an amount of ₹ 97.58 lakh (net of deferred tax of ₹ 50.25 lakh) has been adjusted against General Reserve, being the carrying amount of assets after retaining residual value, in cases where the remaining useful lives have been completed.
- With effect from September 9, 2014, one equity share of the Company from nominal value of ₹ 10 each is sub-divided (split) into two equity shares of nominal value of ₹ 5 each. All shares and per share information in the financial results reflect the effect of the sub-division (split) retrospectively for the earlier reporting periods.
- Figures for the previous periods have been regrouped and reclassified, wherever necessary.
- The Board of Directors have, subject to approval of the shareholders, recommended a dividend of ₹ 4 per equity share of ₹ 5 each (i.e. 80 %), which if approved by the shareholders at the Annual General Meeting, will be paid on July 11, 2015.

For ALKYL AMINES CHEMICALS LIMITED

Yogesh Kothari
YOGESH KOTHARI
 CHAIRMAN AND MANAGING DIRECTOR

Place : Mumbai
 Dated : May 15, 2015

Prafulla