



Alkyl Amines Chemicals Limited

Reg. Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703. INDIA
Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail : alkyl@alkylamines.com • Web: www.alkylamines.com



Responsible Care[®]
OUR COMMITMENT TO SUSTAINABILITY

January 24, 2025

To,

BSE Limited

P. J. Towers,

Dalal Street,

Mumbai - 400 001

SCRIP CODE: 506767

The National Stock Exchange of India Limited

Exchange Plaza,

Bandra Kurla Complex, Bandra - (E),

Mumbai - 400 051

SYMBOL: ALKYLAMINE

Subject: Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024

Dear Sirs,

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

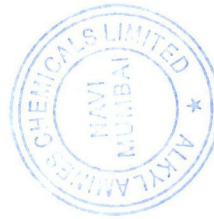
The above information is also available on the website of the Company at <https://alkylamines.com/investors-type/financials/>

Kindly take the same on your records.

Thanking you,

For Alkyl Amines Chemicals Limited

Chintamani D. Thatte
General Manager (Legal) & Company Secretary
& Compliance Officer



Encl.: As above.

N. M. RAIJI & CO.
Chartered Accountants
Universal Insurance Building,
Pheroza Shah Mehta Road,
Mumbai - 400 001. INDIA
Telephone : 91 (22) 2082 8646
E-mail : nmr.ho@nmraiji.com

Independent Auditor's Review Report on the Quarterly and Year to date Unaudited Financial Results of Alkyl Amines Chemicals Limited, pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**To The Board of Directors
Alkyl Amines Chemicals Limited**

1. We have reviewed the accompanying statement of unaudited financial results of Alkyl Amines Chemicals Limited ("the Company"), for the quarter ended December 31, 2024, and the year to date from April 1, 2024 to December 31, 2024 ("the Statement"), together with the relevant notes thereon, attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information is limited primarily to inquiries of company personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013, and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be



identified in an audit. We have not performed an audit. Accordingly, we do not express an audit opinion.

4. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For N. M. Raiji & Co.
Chartered Accountants
Firm Registration No.: 108296W



Vinay D. Balse
Partner

Membership No.: 039434

UDIN: 25039434BMKNQ03344



Place: Mumbai

Date: January 24, 2025





STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

Rs. in Crores
(Except per share data)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		Dec 31, 2024	Sept 30, 2024	Dec 31, 2023	Dec 31, 2024	Dec 31, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I.	Revenue from Operations	371.20	414.89	322.05	1,185.77	1,083.99	1,440.61
II.	Other Income	6.60	9.16	4.62	20.48	12.45	15.05
III.	Total Revenue (I+II)	377.80	424.05	326.67	1,206.25	1,096.44	1,455.66
IV.	Expenses						
	Cost of Materials Consumed	191.30	216.14	169.37	617.61	575.99	775.15
	Changes in Inventories of Finished Goods and Work-in-Progress	0.33	10.39	(0.67)	12.24	10.50	(7.59)
	Employee Benefit Costs	26.09	26.75	23.26	78.73	71.49	95.15
	Finance Costs	0.85	0.35	1.12	1.40	3.68	4.40
	Depreciation and Amortisation Expense	17.93	18.01	16.78	53.62	41.49	58.92
	Other Expenses	82.25	88.08	70.48	253.36	244.14	327.16
	Total Expenses (IV)	318.75	359.72	280.34	1,016.96	947.29	1,253.19
V.	Profit before Exceptional Items and Tax (III-IV)	59.05	64.33	46.33	189.29	149.15	202.47
VI.	Exceptional Items	-	-	-	-	-	-
VII.	Profit for the period / year before Tax (V+VI)	59.05	64.33	46.33	189.29	149.15	202.47
VIII.	Tax Expense :						
	Current Tax	11.72	12.92	6.62	37.90	25.32	35.30
	Deferred Tax	3.62	3.95	6.21	11.34	13.32	18.23
	Tax adjustments of earlier period	(0.05)	-	0.07	(0.05)	0.07	0.07
	Total Tax Expenses	15.29	16.87	12.90	49.19	38.71	53.60
IX.	Profit for the period / year after Tax (VII-VIII)	43.76	47.46	33.43	140.10	110.44	148.87
X.	Other Comprehensive Income/ (Expense)						
	a) Items that will not be reclassified to Statement of Profit and Loss						
	- Remeasurement gain/(losses) on defined benefit plans	(0.90)	(1.32)	(0.77)	(2.71)	(2.32)	(1.97)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.23	0.33	0.19	0.68	0.58	0.50
	c) Items that may be reclassified to Statement of Profit and Loss						
	- Deferred gains/(losses) on cash flow hedge reserves	0.38	(0.02)	0.14	0.37	0.28	0.01
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	(0.10)	0.01	(0.04)	(0.09)	(0.07)	-
	Other Comprehensive Income / (Expense) for the period/year (Net of Tax)	(0.39)	(1.00)	(0.48)	(1.75)	(1.53)	(1.46)
XI.	Total Comprehensive Income for the period / year (IX+X)	43.37	46.46	32.95	138.35	108.91	147.41
XII.	Paid up Share Capital	10.23	10.23	10.22	10.23	10.22	10.22
XIII.	Face Value of Share (Rs)	2.00	2.00	2.00	2.00	2.00	2.00
XIV.	Earnings Per Equity Share (Not annualised)						
	Basic (Rs)	8.56	9.28	6.54	27.40	21.61	29.13
	Diluted (Rs)	8.55	9.27	6.53	27.37	21.58	29.09

Notes:

- 1 The unaudited financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards ('Ind AS') 34, 'Interim Financial Reporting', as prescribed under section 133 of the Companies Act, 2013 ('the Act') and other accounting principles generally accepted in India, and are in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended).
- 2 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on January 24, 2025, and approved by the Board of Directors at their meeting held on the same date.
- 3 The Limited Review, as required under the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter and nine months ended December 31, 2024, and they have issued an unmodified limited review report on the same.
- 4 The Company's business activity falls within a single operating segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment.

FOR ALKYL AMINES CHEMICALS LTD.**YOGESH M.KOTHARI****CHAIRMAN & MANAGING DIRECTOR****Place : Mumbai****Date : January 24, 2025**

- A. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC – **Not Applicable.**
- B. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES – **Not Applicable, No default.**
- C. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter) – **Not Applicable**
- D. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) – **Not Applicable**

