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Casting The Future

ALICON CASTALLOY LIMITED
(Formerly known as Enkei Castalloy Limited)
Reg Office & Works-Gat No 1426,Shikrapur
Tal-Shirur,District-Pune-412208

Un-Audited Financial Results for the Quarter ended 30th June, 2011 on Standalone basis

(Rupees. in Lakhs)

Sr No	Particulars	Qtr. Ended 30.06.2011 (Un-audited)	Qtr. Ended 30.06.2010 (Un-Audited)	Year Ended 31.03.2011 (Audited)
1	a) Net Sales / Income from operations	7910.14	6022.28	25,429.25
	b) Other Operating Income	47.83	103.06	237.76
	Total Income (a + b)	**7957.97**	**6125.35**	**25667.01**
2	**Expenditure**			
	a) (Increase)/Decrease in stock- in trade and work in process	546.93	184.58	364.86
	b) Consumption of Raw Materials	3150.34	2343.68	11,483.91
	c) Purchase of traded goods	0		-
	d) Employee Cost	692.12	623.19	2,774.81
	e) Depreciation/Amortisation	370.93	321.75	1,261.73
	f) Other Expenditure	2442.75	2064.40	7,329.06
	g) Total	**7,203.07**	**5,537.61**	**23,214.36**
3	Profit from Operations before Other Income,Interest & Exceptional Items (1-2)	**754.91**	**587.74**	**2,452.66**
4	Other Income	20.30	0.96	183.36
5	Profit before Interest & Exceptional Items (3+4)	**775.20**	**588.70**	**2,636.01**
6	Interest	232.81	168.53	776.55
7	**Profit after Interest but before Exceptional Items (5-6)**	**542.39**	**420.17**	**1,859.46**
8	Exceptional items - Expenditure / (Income)	-	-	-
9	**Profit (+) /Loss (-) from ordinary Activities before tax (7 + 8)**	**542.39**	**420.17**	**1,859.46**
10	Tax Expense	151.91	75.70	396.41
11	**Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)**	**390.48**	**344.48**	**1,463.05**
12	Extraordinary Items (Net of Tax Expenses Rs. Nil)	-	-	-
13	**Net Profit (+)/ Loss(-) for the period (11-12)**	**390.48**	**344.48**	**1463.05**
14	Paid up Equity Share Capital (Face Value Rs. 5/-)	550.00	550.00	550.00
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	5662.25	0.00	5662.25
16	Earning Per Share (EPS)			
	(a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)	**3.55**	**3.13**	**13.30**
	(b) Basic and Diluted EPS after Extraordinary items for the period,for the year to date and for the previous year (Not to be annualized)	**3.55**	**3.13**	**13.30**
17	**Public Share holding**			
	- Number of shares	6809120	6859120	6859120
	-Percentage of shareholding	61.90%	62.36%	62.36%
18	**Promoter and promotor group Shareholding**			
	a) Pledged / Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shareholding	NIL	NIL	NIL
	b) Non - Pledged / Encumbered			
	- Number of Shares	4190880	4140880	4140880
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the company)	38.10%	37.64%	37.64%

1 The above Statement of "Un-Audited Financial Results" was reviewed by the Audit Committee and taken on record by the Board of Directors, in its Meeting held on 29th July, 2011

2 The company has single business segment viz. castings. Accordingly disclosure requirement as per accounting standard (AS-17) segment reporting specified in the Companies (Accounting Standard) Rule 2006 are not strictly applicable to the company.

3 Tax expense for the current quarter ended June 30, 2011 has been computed on estimated basis.

4 The Limited Review as required under clause 41 of the listing agreement with stock exchanges has been carried out by the statutory auditors of the Company.

5 Details of shareholders' grievances in the Quarter ended 30th June 2011

Pending at the beginning of the Quarter NIL Received during the Quarter 1

Pending at the end of the Quarter NIL Redressed during the Quarter 1

Place-Shikrapur, Pune
Date- 29th July 2011

For Alicon Castalloy Ltd.

(S. Rai)
Managing Director

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ALICON CASTALLOY LIMITED
(Formerly known as Enkei Castalloy Limited)
Reg Office & Works-Gat No 1426,Shikrapur
Tal-Shirur,District-Pune-412208

Un-Audited Financial Results for the Quarter ended 30th June, 2011 on Consolidated basis

(Rupees in Lakhs)

Sr No	Particulars	Qtr. Ended 30.06.2011 (Un-audited)	Qtr. Ended 30.06.2010 (Un-Audited)	Year Ended 31.03.2011 (Audited)
1	a) Net Sales / Income from operations	10193.16	7065.37	31,843.84
	b) Other Operating Income	65.53	118.85	290.62
	Total Income (a + b)	**10258.68**	**7184.22**	**32134.46**
2	**Expenditure**			
	a) (Increase)/Decrease in stock- in trade and work in process	432.82	88.09	1,325.23
	b) Consumption of Raw Materials	4196.29	2652.83	12,783.94
	c) Purchase of traded goods	0.00	0	-
	d) Employee Cost	1482.13	972.19	5,015.23
	e) Depreciation/Amortisation	423.56	348.37	1,446.16
	f) Other Expenditure	2963.46	2525.55	9,026.41
	g) Total	**9,498.25**	**6,587.03**	**29,596.97**
3	Profit from Operations before Other Income,Interest & Exceptional Items (1-2)	**760.44**	**597.19**	**2,537.49**
4	Other Income	29.60	0.96	231.54
5	Profit before Interest & Exceptional Items (3+4)	**790.03**	**598.15**	**2,769.03**
6	Interest	237.96	168.53	791.51
7	**Profit after Interest but before Exceptional Items (5-6)**	**552.07**	**429.63**	**1,977.52**
8	Exceptional items - Expenditure / (Income)	0.00		-
9	**Profit (+) /Loss (-) from ordinary Activities before tax (7 + 8)**	**552.07**	**429.63**	**1,977.52**
10	Tax Expense	153.75	83.33	443.96
11	**Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)**	**398.32**	**346.29**	**1533.56**
12	Extraordinary Items (Net of Tax Expenses Rs. Nil)		0.00	-
13	**Net Profit (+)/ Loss(-) for the period (11-12)**	**398.32**	**346.29**	**1533.56**
14	Paid up Equity Share Capital (Face Value Rs. 5/-)	550.00	550.00	550.00
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	5662.25	0.00	5662.25
16	Earning Per Share (EPS)			
	(a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)	**3.62**	**3.15**	**13.94**
	(b) Basic and Diluted EPS after Extraordinary items for the period,for the year to date and for the previous year (Not to be annualized)	**3.62**	**3.15**	**13.94**
17	**Public Share holding**	6809120	6,859,120	6859120
	- Number of shares	61.90%	62.36%	62.36%
	-Percentage of shareholding			
18	**Promoter and promotor group Shareholding**			
	a) Pledged / Encumbered	NIL	NIL	NIL
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shareholding			
	b) Non - Pledged / Encumbered			
	- Number of Shares	4190880	4140880	4140880
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the company)	38.10%	37.64%	37.64%

1 The above Statement of "Un-Audited Financial Results" was reviewed by the Audit Committee and taken on record by the Board of Directors, in its Meeting held on 29th July, 2011

2 The company has single business segment viz. castings. Accordingly disclosure requirement as per accounting standard (AS-17) segment reporting specified in the Companies (Accounting Standard) Rule 2006 are not strictly applicable to the company.

3 Tax expense for the current quarter ended June 30, 2011 has been computed on estimated basis.

4 The limited review by the statutory auditors of the company as required under clause 41 of the listing agreement with stock exchanges has been completed. However, the results of the companies outside India which have been consolidated with the results of the company have not been reviewed by the statutory auditors.

5 Details of shareholders' grievances in the Quarter ended 30th June 2011

Pending at the beginning of the Quarter	NIL	Received during the Quarter	1
Pending at the end of the Quarter	NIL	Redressed during the Quarter	1

Place-Shikrapur, Pune
Date- 29th July 2011

For Alicon Castalloy Ltd.

(S. Rai)
Managing Director