

AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED ON 30.09.2011

Sr No.	Particulars	Un Audited Quarter ended 30.09.11	Un Audited Quarter ended 30.09.10	Un Audited Half Year ended 30.09.11	Un Audited Half Year ended 30.09.10	Audited Year Ended 31.03.11
1	Sales/ Income from operations	4,549.92	2,948.10	9,160.99	6,816.55	13,524.93
	Less : Excise duty	9.87	42.78	14.22	54.30	81.64
	a) Net Sales/Income from operations	4,540.05	2,905.32	9,146.77	6,762.25	13,443.29
	b) other Operative Income	281.55	62.21	488.43	222.85	944.39
2	Total Income	4,821.60	2,967.53	9,635.20	6,985.10	14,387.68
3	Expenditure					
	a) (Increase)/Decrease in Stock in Trade	151.13	716.09	191.57	(152.88)	2,409.66
	b) Consumption of Raw Material	778.98	1,426.43	2,140.79	3,184.98	6,189.83
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Erection & Subcontracting Expenses	-	-	-	-	-
	e) Staff Cost	470.50	499.87	1,048.31	1,004.04	2,141.96
	f) Depreciation	415.65	413.30	826.30	820.71	1,641.90
	g) Power & Fuel	1,115.69	924.84	2,223.14	1,605.44	3,352.91
	h) Other Expenditure	1,216.50	825.97	2,504.09	1,965.33	3,745.06
	i) TOTAL	4,148.44	4,806.50	8,934.20	8,427.62	19,481.32
4	Profit/(Loss) before Interest & Exceptional items	673.17	(1,838.96)	701.01	(1,442.52)	(5,093.64)
5	Other Income	-	266.85	-	303.39	-
6	Profit/(Loss) before Interest & Exceptional items (4+5)	673.17	(1,572.11)	701.01	(1,139.13)	(5,093.64)
7	Interest	1,051.60	826.50	1,855.46	1,609.02	3,111.63
	Profit/(Loss) after Interest but before exceptional Items	(378.43)	(2,398.61)	(1,154.46)	(2,748.15)	(8,205.27)
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) before Tax	(378.43)	(2,398.61)	(1,154.46)	(2,748.15)	(8,205.27)
10	-Tax Expense	-	-	-	-	1.84
	- Fringe Benefit Tax	-	-	-	-	-
	-Deferred Tax Net	-	-	-	-	3,201.62
	-Mat Credit Entitlement/(Reversed)	-	-	-	-	(1.70)
11	Net Profit/(Loss) from ordinary activities after Tax	(378.43)	(2,398.61)	(1,154.46)	(2,748.15)	(11,410.43)
12	Previous Year (Expenditure)	(12.30)	-	(12.18)	-	(13.38)
13	Extraordinary Items (Expenditure)	(2,603.26)	-	(2,603.26)	-	(973.77)
14	Net Profit/(Loss)	(2,993.98)	(2,398.61)	(3,769.89)	(2,748.15)	(12,397.58)
15	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	5,436.50	5,436.50	5,436.50	5,436.50	5,436.50
16	Reserves excluding revaluation reserves	-	-	-	-	(7,060.54)
17	Earning Per share					
	Basic In Rs.	(0.55)	(4.43)	(0.69)	(5.10)	(22.91)
	Diluted In Rs.	(0.55)	(4.41)	(0.69)	(5.08)	(22.82)
18	Public Shareholding					
	a) Number of Share	2,38,61,052	2,31,65,744	2,38,61,052	2,31,65,744	2,38,61,052
	b) Percentage of Shares	43.89	42.61	43.89	42.61	43.89
19	Promoter and promoter group shareholding					
	a) Pledged / encumbered	82,54,461	82,54,461	82,54,461	82,54,461	82,54,461
	number of shares					
	% shares (as a % of the Total shareholding of promoter and promoter group)	27.06	26.46	27.06	26.46	27.06
	% shares (as a % of the Total share capital of the	15.18	15.18	15.18	15.18	15.18
	b) Non-Encumbered					
	number of shares	2,22,49,487	2,29,44,795	2,22,49,487	2,29,44,795	2,22,49,487
	% of shares (as a % of the Total shareholding of promoter and promoter group)	72.94	73.54	72.94	73.54	72.94
	% of shares (as a % of the Total share capital of the	40.93	42.21	40.93	42.21	40.93

Notes:

- The above results have been reviewed and approved by the Audit committee. The above results have been taken on record by the Board of Directors in their meeting held on **12/11/2011**. The Auditors have carried out limited review of the above results.
- The results for the quarter have been affected to extent of Rs.2603.26 lacs on Account of adjustment made taking into consideration the qualification by the Auditors' in their Audit Report dated 15/07/2011, resulting thereby loss for the current quarter as overstated by Rs.2603.26 lacs. The adjustment of Rs 2603.26 has been charged under the head**
- The number of complaints received from the investors during the quarter : Received 0,Resolved 0, Pending Nil.
- Company is dealing only in one reportable segment i.e. Canned Mushroom.
- Deferred Tax Liability provision will be made at the end of the year.
- Statement of Assets & Liabilities as on 30.09.2011 is Annexed.

Place : Village Tofapur(Lalru), Punjab

Date : 12/11/2011

Malvinder Singh
Chairman & Managing Director