

AGRO DUTCH INDUSTRIES LIMITED
SCO 30, 1ST FLOOR, SECTOR 33-D CHANDIGARH - 160020
CIN L29211CH1992PLC012321
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2015

(Rs. in Lakhs, except per share data)

Sr. No.	Particulars	Quarter Ended				Year Ended
		30 June'15 (Unaudited)	31 March'15 (Audited)	30 June'14 (Unaudited)	31 March'15 (Audited)	
	PART 1					
1	Income from operations					
	Sales					
	(a) Net Sales/Income from Operations(Net of Excise Duty)	265.37	164.09	197.22	880.91	
	(b) Other Operating Income	-	-	1.25	2.52	
	Total Income from Operations(net) (a + b)	265.37	164.09	198.47	883.43	
2	Expenses:					
	(a) Cost of materials consumed	103.56	100.47	66.41	315.28	
	(b)Purchase of Stock-in-Trade	-	-	-	-	
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	121.99	360.07	94.17	627.12	
	(d) Employee benefit expense	36.67	50.79	47.23	184.44	
	(e) Depreciation and amortization expense	504.04	846.16	396.83	2,028.01	
	(f) Other expenses	200.54	153.75	163.51	679.98	
	Total Expenses	966.80	1,511.23	768.15	3,834.82	
3	Profit/(Loss) from Operations before other income, finance cost & exceptional items. (1-2)	(701.44)	(1,347.14)	(569.69)	(2,951.39)	
4	Other Income	0.30	159.04	1.13	159.06	
5	Profit/(Loss) from Ordinary Activities before finance cost & exceptional items (3+4)	(701.14)	(1,188.11)	(568.56)	(2,792.33)	
6	Financial costs	1,222.63	1,178.37	1,106.92	4,609.33	
7	Profit/(Loss) from Ordinary Activities after finance cost but before exceptional items (5+6)	(1,923.77)	(2,366.48)	(1,675.48)	(7,401.66)	
8	Exceptional Items/(Income)	54.28	39.57	180.48	628.93	
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(1,869.49)	(2,406.05)	(1,494.99)	(8,030.60)	
10	Tax expense:					
	(1) Current tax	-	-	-	-	
	(2) Deferred tax Liability/ (Credit)	-	(319.98)	-	(319.98)	
	Mat Credit written off	-	33.58	-	33.58	
11	Profit/(Loss) from Ordinary Activities after tax (9+10)	(1,869.49)	(2,119.65)	(1,494.99)	(7,744.20)	
12	Share of profit/(loss) of associates	-	-	-	-	
13	Minority Interest	-	-	-	-	
14	Net Profit/(Loss) after tax, Minority interest and share of profit / (loss) of associates (12-13-14)	(1,869.49)	(2,119.65)	(1,494.99)	(7,744.20)	
15	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	5,436.50	5,436.50	5,436.50	5,436.50	
16	(i) Earning Per share before extra ordinary items					
	(1) Basic	(3.44)	(3.90)	(2.75)	(14.24)	
	(2) Diluted	(3.44)	(3.90)	(2.75)	(14.24)	
	(ii) Earning Per share after extra ordinary items					
	(1) Basic	(3.44)	(3.90)	(2.75)	(14.24)	
	(2) Diluted	(3.44)	(3.90)	(2.75)	(14.24)	

PART 2

A. Particulars of Shareholding					
1)	Public Shareholding				
	Number of Shares	2,38,61,052	2,38,61,052	2,38,61,052	2,38,61,052
	Percentage of Shares	43.89	43.89	43.89	43.89
2)	Promoter and promoter group shareholding				
	a) Pledged / encumbered				
	Number of shares	1,26,60,285	1,26,60,285	1,26,60,285	1,26,60,285
	% shares (as a % of the Total Shareholding of promoter and promoter group)	41.50	41.50	41.50	41.50
	% shares (as a % of the Total Share Capital of the Company)	23.29	23.29	23.29	23.29
	b) Non-Encumbered				
	Number of shares	1,78,43,663	1,78,43,663	1,78,43,663	1,78,43,663
	% of shares (as a % of the Total shareholding of promoter and promoter group)	58.50	58.50	58.50	58.50
	% shares (as a % of the Total Share Capital of the Company)	32.82	32.82	32.82	32.82
	Total Nos of Shares	5,43,65,000	5,43,65,000	5,43,65,000	5,43,65,000

For Agro Dutch Industries Ltd.

V. Atri
Managing Director

B) Investor Complaints	As at 30.06.2015 (Quarter)	
Pending at the beginning of the quarter	NIL	
Received during the quarter	NIL	
Disposed of during the quarter	NIL	
Remaining unresolved at the end of the quarter	NIL	
Notes		
Notes		
(1) The above results have been reviewed and approved by the Audit committee and taken on record by the Board of Directors at their meeting held on 14/08/2015. The above results are subject to limited review by the Statutory Auditors.		
(2) The number of complaints received from the investors during the quarter: Received 0; Resolved 0; and Pending Nil.		
(3) Company is dealing only in one reportable segment i.e. Mushroom.		
Place : Chandigarh Date : 14.08.2015  Vivek Atri Managing Director		