



ADOR WELDING LIMITED

Regd. Office: Ador House, 6, K. Dubash Marg, Fort Mumbai - 400 001-16.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2011

Sr.No.	Particulars	Rs. in lacs	
		Financial Year ended 31 st March 2011 (Audited)	Financial Year ended 31 st March 2010 (Audited)
1	Net Sales / Income from operations	29437.35	26073.35
	Other Operating Income	110.72	77.54
	TOTAL	29548.07	26150.89
2	Total Expenditure		
	a. (Increase) / Decrease in Stock in Trade and Work in Progress	(391.38)	255.52
	b. Consumption of Raw Material & Packing Material	17596.27	14371.14
	c. Purchase of Traded Goods	397.17	228.48
	d. Employee Cost	2838.57	2531.63
	e. Depreciation	1262.62	1311.36
	f. Other Expenditure	4406.20	4167.90
	TOTAL	26109.45	22866.03
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3438.62	3284.86
4	Other Income	193.32	385.88
5	Profit before Interest and Exceptional Items (3+4)	3631.94	3670.74
6	Interest & Finance Charges	55.35	56.59
7	Exceptional Items	-	-
8	Profit from Ordinary Activities before Tax (5-6+7)	3576.59	3614.15
9	Tax Expense		
	a. Provision for Current Tax{incl excess/(short) provision of taxes}	1036.10	1083.43
	b. Deferred Tax	(28.62)	(28.97)
10	Profit from Ordinary Activities after Tax (8-9)	2569.11	2559.69
11	Extraordinary items (net of tax expense)	-	-
12	Net Profit (10-11)	2569.11	2559.69
13	Paid-up equity share capital (Face Value of Rs. 10/- each)	1359.85	1359.85
14	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year)	15005.48	13387.79
15	Earnings Per Share (EPS)		
	Basic and diluted EPS (not annualised) (in Rs.)	18.89	18.82
16	Public share holding		
	- Number of Shares	5894179	5939774
	- Percentage of Shareholding	43.34%	43.68%
17	Promoters and promoter group shareholding		
	a) Pledged /encumbered		
	- Number of Shares	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-
	b) Non-encumbered		
	- Number of Shares	7704288	7658693
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	56.66%	56.32%
Segmentwise Revenue, Results and Capital Employed			
1	Segment Revenue		
	Consumables	22284.59	19600.64
	Equipments & Project Engineering	7152.76	6472.71
	Net Sales / Income from Operations	29437.35	26073.35
2	Segment Results		
	Consumables	3560.78	3554.53
	Equipments & Project Engineering	896.70	877.70
	Total	4457.48	4432.23
	Less:		
	Interest & Finance Charges	55.35	56.59
	Other Unallocable expenses net off Unallocable Income	825.54	761.49
	Total Profit Before Tax	3576.59	3614.15
3	Capital Employed		
	Consumables	9350.15	8703.04
	Equipments & Project Engineering	4439.04	4653.29
	Unallocable Corporate Assets net of Unallocable Corporate Liabilities	2576.14	1391.31
	Total Capital Employed	16365.33	14747.64