



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

(₹ in laacs)

S.No.	Particulars	Three months ended on			Nine months ended on		Year ended on
		December 31,2012 (Unaudited)	September 30,2012 (Unaudited)	December 31,2011 (Unaudited)	December 31,2012 (Unaudited)	December 31,2011 (Unaudited)	March 31, 2012 (Audited)
1	Net Sales/Income from operations (Net of excise duty)	20,123.33	20,835.48	17,267.55	58,773.70	44,274.03	60,908.04
2	Other Operating Income	110.92	92.73	125.38	336.11	358.60	546.04
3	Total Income from Operation (Net) (1+2)	20,234.25	20,928.21	17,392.93	59,109.81	44,632.63	61454.08
4	Expenses						
	a) Changes in inventories of Finished goods, Work in progress and stock in trade	(240.13)	(235.60)	(391.03)	(619.56)	(728.87)	(321.39)
	b) Cost of Materials consumed	9801.09	10225.40	9280.29	28990.77	22,379.50	31,645.76
	c) Purchase of stock in trade	1024.83	1125.29	79.80	2599.37	82.98	113.45
	d) Employees benefits expenses	1108.72	1090.93	966.71	3237.34	2,529.42	3494.14
	e) Depreciation and amortization	1480.96	1538.20	1596.39	4491.58	3,975.09	5401.94
	f) Other Expenses						
	i) Power & Fuel	889.31	964.10	1354.61	2728.15	2,493.66	3734.46
	ii) Other Expenses	2335.31	2494.36	1962.31	6608.59	4,917.24	6502.42
	Total Expenses	16,400.09	17,202.68	14,849.08	48,036.24	35,649.02	50570.78
5	Profit from operations before Other Income , Finance Cost & Exceptional items (3-4)	3,834.16	3,725.53	2,543.86	11,073.57	8,983.61	10,883.30
6	Other Income	111.76	176.48	254.52	837.73	614.50	1125.26
7	Profit before Finance Cost and Exceptional items (5+6)	3,945.92	3,902.02	2,798.38	11,911.29	9,598.11	12,008.56
8	Finance Cost	2261.52	2298.21	2316.74	6896.57	5,673.49	8069.90
9	Profit/(+)/Loss(-) before exceptional items(7-8)	1,684.40	1,603.81	481.64	5,014.72	3,924.63	3,938.66
10	Exceptional items	960.50	450.14	1233.45	1410.63	2,241.00	2,273.98
11	Profit/(Loss) from Ordinary Activities before tax (9-10)	723.89	1153.67	(751.81)	3,604.09	1,683.62	1,664.68
12	Tax Expenses (ref. Note no. 3 below)	701.75	772.14	(133.01)	2423.84	1560.24	1,235.28
13	Net Profit/(Loss) for the period (11-12)	22.15	381.53	(618.81)	1,180.25	123.38	429.40
14	Paid up Equity Share Capital of Rs. 10 each	2,338.65	2,338.65	2,338.65	2,338.65	2,338.65	2,338.65
15	Reserves (Excluding Revaluation Reserve)	-	-	-	-	-	33,684.61
16	Basic and diluted EPS for the period, for the year todate and for the previous year(not annualised)	0.09	1.63	(2.65)	5.05	0.53	1.84
17	Aggregate of Public Shareholding						
	-Number of Shares	10,216,513	10,216,513	10,216,513	10,216,513	10,216,513	10,216,513
	-Percentage of Shareholding	44%	44%	44%	44%	44%	44%
18	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shareholding (as a % of the total share capital of the Co.)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	13169987	13169987	13169987	13169987	13169987	13169987
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shareholding (as a % of the total share capital of the Company)	56%	56%	56%	56%	56%	56%
19	Investors' Complaints						
	a) Pending at the beginning of the quarter	Nil					
	b) Received during the quarter	Nil					
	c) disposed of during the quarter	Nil					
	d) Remaining unresolved at the end of the quarter	Nil					

Note: 1) The above unaudited results have been recommended by the Audit Committee and approved by the Board of Directors at their meeting held on February 13, 2013.

- 2) The unaudited financial results have been prepared on the basis of same accounting policies which were followed in preparation of financial results for the year ended March 31, 2012.
- 3) Provision for Wealth tax and MAT Credit Entitlement, if any will be reviewed and made at the close of the year.
- 4) Segment Reporting : The company is primarily engaged in the business of Chlor Alkali Chemicals. Since the inherent nature of these activities is governed by the same act of risks and returns, there is no reportable primary and secondary segment.

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ADITYA BIRLA CHEMICALS (INDIA) LIMITED

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5) Net sales include sale of Power to State Electricity Board for the amount detailed below :-

	Three months ended on			Nine months ended on		(₹ in lacs)
	December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	Year ended on
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
UP State Electricity Board	27.31	26.21	300.64	90.1	1613.74	1,698.95
Jharkhand State Electricity Board	37.74	16.63	3.82	60.86	25.91	31.20

- 6) The Company has acquired Chloro Chemicals Division and Salt Works of Kanoria Chemicals and Industries Ltd situated respectively at Renukoot(Uttar Pradesh) and Jhangi, Gujarat w.e.f 24.05.2011. The results for the period include results for Chloro-Chemical Division and Salt works and therefore not fully comparable with results of the previous year in respect of nine months' period.
- 7) The assets/liability so acquired are recorded in the books of the company based on the reports of independent valuers and out of the above, after due examination, the company has identified the Lindane/BHC Plant and the Mercury Plant which have been discarded, impairment whereof has been shown as exceptional items. During the quarter a final provision for impairment on account of Mercury plant of Rs 960.50 lac (Previous quarter Rs 450.14 Lacs) has been made.
- 8) In accordance with Clause 41 of the Listing Agreement the Statutory Auditors have carried out a limited review of the financial results of the quarter ended December, 2012.
- 9) Previous period's figures have been regrouped wherever necessary to conform to current period's classification.

for Aditya Birla Chemicals (India) Limited

(V.R.Agrawal)
Managing Director

Place : Mumbai
Date : February 13, 2013

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