

Date: January 12, 2026

National Stock Exchange of India Limited

Exchange Plaza, Plot no. C/1, G Block,
Bandra Kurla Complex, Bandra (E),
Mumbai - 400 051
Maharashtra, India

BSE Limited

Listing Operation Department,
20th Floor, P.J. Towers, Dalal Street, Fort
Mumbai – 400 001
Maharashtra, India

NSE Code: KALPATARU

BSE Code: 544423

Dear Sir / Madam,

Subject: Key Operational Updates for the quarter and nine months ended December 31, 2025

Please find below Key Operational Updates of the Company for the quarter and nine months ended December 31, 2025

Performance Summary – Third quarter of FY 2025-26:

Particulars	Q3 FY 2025-26	Q3 FY 2024-25	YoY %
Pre-Sales (INR Cr)	870	1,008	-14%
Collections (INR Cr)	1,101	943	17%

Performance Summary – Nine months ended of FY 2025-26:

Particulars	9 Months FY 2025-26	9 Months FY 2024-25	YoY %
Pre-Sales (INR Cr)	3,447	2,807	23%
Collections (INR Cr)	3,409	2,630	30%

The above figures are provisional and subject to limited review.

The aforesaid information is also being uploaded on the Company's website at <https://www.kalpataru.com/investor-corner>

We request you to take the above information on record.

Thanking you.

For Kalpataru Limited

Narendra Kumar Lodha
Executive Director
DIN: 00318630