COUNCIL FOR GREEN REVOLUTION

An Environmental Organization

Reg. No. 443/2010 under A.P. Societies Act, 2001 | Reg. No. CSR00029861 (MCA-CSR)

Registered under Social Stock Exchange (SSE) with the National Stock Exchange (NSE), Reg. No: NSESSENPO0072

To,
National Stock Exchange of India Limited
Exchange Plaza, C-1, Block G
Bandra Kurla Complex, Bandra (East)
Mumbai 400 051
Maharashtra, India

Date: 13.11.2026

Dear Sir/Madam

Subject:- Council for Green Revolution_YELP - Zero Coupon Zero Principal (ZCZP) Instrument for Tenor 15 months- Statement of utilization of funds for the quarter ended September 30, 2026

Please find the details of fund Utilization at the end Quarter ending September 30, 2026.

Particulars of expenditure	reappropriate budget	Total Expenditure incurred till 30th September 2026, including additional funds provided by the promoters	Balance Expenditure to be incurred
Programme Designing Cost	1,39,800	1,06,210	33,590
DSOs /CMOs orientation	44,500	14,613	29,887
Training to PETs/PDs trainings	4,47,019	4,47,019	-
Training to Lead Earth Leaders	16,00,000	14,04,492	1,95,508
Training to CGR District Co-ordinators	69,585	65,489	4,096
Programme monitering	18,42,016	15,72,984	2,69,032
Resource Matrial Cost	27,85,870	25,05,403	2,80,467
Schools Visits	10,17,257	5,72,257	4,45,000
Exposure Visit Expenditure	2,04,700	22,234	1,82,466
Water harvesting pits	8,55,789	8,55,789	-
Annual Award Function	3,00,000		3,00,000
Capacity Building	3,92,000	3,92,000	-

For Council for Green Revolution

Authorised Signatory

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H. No. 1448, St #17 (Banjara Green Colony), Road #12, BanjaraHills, Hyderabad- 500034,Telangana, India

Issue Expenditure	6,38,571	6,38,571	-
Impact Assessment Study	1,50,000		1,50,000
Compost Pits	96,707	96,707	-
Administration Expenses	3,49,958	3,59,416	(9,458)
Total Amount	**1,09,33,772**	**90,53,184**	**18,80,588**
Less: Amount Received from Subscribers	68,77,355	68,77,355	0
Balance amount Contribution by Promoters	40,56,417	21,75,829	18,80,588

Yours sincerely,
For and on behalf of Council for Green Revolution



G Narayan Rao
Compliance officer