

Form 1B Annual Self-Disclosures Report

Based on requirements of SEBI Circular of September 19, 2022:

*C - Annual disclosure by NPOs on SSE which have either raised funds through SSE or are registered with SSE in terms of Regulation 91C of the LODR Regulations,
D - Disclosure of Annual Impact Report by all Social Enterprises which have registered or raised funds using SSE in terms Regulation 91E of the LODR Regulations and
Annexure I: Guidance notes for listed/ registered NPOs on disclosures of general, governance and finance aspects.
Please refer to the circular and its Annexures for detailed description of requirements.*

Form 1A covers disclosures of general and governance aspects that are not dependant on statutory financial audit.

Form 1B covers disclosures of general, governance and finance aspects that have a reference to audited financial statements and filings with Income Tax, FCRA, Charity Commissioner, Registrar of Societies, Registrar of Companies and other regulators as applicable.

Instructions

All NPOs participating on the SSE (all registered regardless of whether they have currently listed securities or not) will **self-report annually in Form 1B Annual Self-Disclosures Report. A copy will be filed with the respective SSE by 31st Oct every year.**

Form 1B indicates which fields are mandatory for NPOs based on their annual spending

Annual Spending as per Audited Financial Statements of the previous financial year under review.

S1: Upto Rs1 Cr

S2: >Rs1 Cr

(These slabs may be reviewed by SEBI, periodically as per need.)

Table of Contents

INSTRUCTIONS	1
FORM 1B.1	3
1) DISCLOSURES ON GENERAL ASPECTS	3
1A) DETAILS OF TOP PROGRAMMES	3
1B) DETAILS OF SCALE OF OPERATIONS	6
1C) DETAILS OF TOP DONORS OR INVESTORS OF THE ORGANISATION	7
2) DISCLOSURES ON GOVERNANCE ASPECTS	9
2A) REPORTING OF RELATED PARTY TRANSACTIONS AS PER INCOME TAX ACT SECTION 13(3)	9
2B) COMPLIANCE MANAGEMENT PROCESS	10
3) DISCLOSURES ON FINANCIAL ASPECTS	10
FORM 1B.2	ERROR! BOOKMARK NOT DEFINED.
1B.2(i) LIST OF PROGRAMMES FUNDED THROUGH LISTED SECURITIES ON SSE FOR WHICH FORM 2.1 IS APPLICABLE	ERROR! BOOKMARK NOT DEFINED.
1B.2(ii) LIST OF PROGRAMMES FOR WHICH AIR IS PREPARED IN THIS SECTION	ERROR! BOOKMARK NOT DEFINED.
SUB-SECTION 1B.2.1 ANNUAL IMPACT REPORT (AIR) SELF-REPORTED	ERROR! BOOKMARK NOT DEFINED.
1) STRATEGIC INTENT AND PLANNING	ERROR! BOOKMARK NOT DEFINED.
2) APPROACH	ERROR! BOOKMARK NOT DEFINED.
3) IMPACT INDICATORS	ERROR! BOOKMARK NOT DEFINED.
4) RELEVANCE AND SUSTAINABILITY	ERROR! BOOKMARK NOT DEFINED.
5) PHOTOGRAPHS CONVEYING BEFORE AND AFTER IMPACT OF THE PROGRAMME	ERROR! BOOKMARK NOT DEFINED.
6) ANNEXURES	ERROR! BOOKMARK NOT DEFINED.
FORM 1B.3	11
DECLARATION	11
FORM 1B.4 STATEMENT OF COMPLIANCE	ERROR! BOOKMARK NOT DEFINED.

Form 1B.1

Self-Reported Annual Disclosures

of Hope Ek ASHA

*with BSE SSE Registration No. : **NIL***

*with NSE SSE Registration No. **NSESSENPO0080***

*for the period from **26.08.2024 to 26.08.2025***

1) Disclosures on General aspects

1a) Details of top programmes

List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
-	Yes

Form 1B - Annual Self-Disclosures Report for NPOs

#	Programme Name Year Started Programme Duration (in years)	Geography	Total Programme Budget (in INR)	Expenditure in Previous year (in INR)	Cumulative Expenditure (in INR)	Total Reach (Direct, Indirect, Institutional) beneficiaries ¹	Names of Donors or Investors	SDG Goal	Alignment with National/State schemes or priority
Sr. No.	Name by which the programme is referred to by your organisation. Number of Years the programme is expected to run from its launch. If the programme go on forever, please mention ongoing	List the States with Districts covered by the programme. Mention how many of these cover aspirational blocks as per NITI Aayog.	Total Programme Cost across its life. In case of ongoing programme, at least 5 years	Expenditure in the Previous Financial Year under review	Expenditure from the programme start till the end of the Financial Year under review/ Total expenditure for at least last 5 Financial Year (if it is ongoing programme)	Direct- beneficiaries directly impacted like students of school Indirect- beneficiaries indirectly impacted like families of students Institutional- entities impacted like other schools in the area	Provide Donor's name (Top 5 Donors of the programme since the programme inception)	Select 1 SDG Goal that is most impacted by the programme	List the schemes or national goals to which programme is aligned, if any

¹Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

Form 1B - Annual Self-Disclosures Report for NPOs

#	Programme Name Year Started Programme Duration (in years)	Geography	Total Programme Budget (in INR)	Expenditure in Previous year (in INR)	Cumulative Expenditure (in INR)	Total Reach (Direct, Indirect, Institutional) beneficiaries ¹	Names of Donors or Investors	SDG Goal	Alignment with National/State schemes or priority
1	Affectionate Secured Home for Alzheimer's - A.S.H.A. 2019 Till 2027 It is ongoing	New Delhi.	2,79,13,921.00	2,52,62,099.00	2,79,13,921.00	Direct – 520 Indirect - 4480	The Hans Foundation, USA RIST, USA IFCI Social Foundation SMC Global Financial Services Pvt. Ltd. Harish C. Khosla & Company Gas Authority of India Ltd (10-15 individual donors)	Sustainable Development Goal (SDG) No. 3, "Ensure healthy lives and promote well-being for all at all ages"	NIL

Add more rows, 1 row for each of Top 5 activities/ interventions/ programs/ projects

Form 1B - Annual Self-Disclosures Report for NPOs

1b) Details of Scale of operations
(Including Employee and Volunteer strength)

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
<i>Must Reply</i>	<i>Must Reply</i>

Sr. Number	Item	Details
1	Scale of Operations The scale of the operations shall be explained by: 1.1 net turn-over/annual budget/annual spending in last 3 years, 1.2 number of beneficiaries ² 1.3 number of locations of operations 1.4 whether at national/ state level/ district level	Rs. 2,79,13,921.00 5000 (Direct & Indirect) One District Level (Delhi State)
2	Number of Employees Total number of employees shall be disclosed separately as 2.1 permanent employees, 2.2 temporary employees and 2.3 employees on contract	 41 0 13
3	Number of Volunteers The nature and scale of activities performed by volunteers shall be disclosed.	 24 (2024-25)

² Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

Form 1B - Annual Self-Disclosures Report for NPOs

1c) Details of top donors or investors of the organisation

List of Top 5 donors or investors (budget wise)

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
<i>Must Reply</i>	<i>Must Reply</i>

#	Donor or Investor Name	Geography	Total Programme Cost (in INR)	Expenditure in the Previous Year (in INR)	Cumulative Expenditure (in INR)	Total Outreach (to Beneficiaries ³)	SDG Goal	Alignment with National / State schemes or priority
<i>Sr. No</i>	<i>Provide Donor's name</i>	<i>List the States with Districts covered by the programme. Mention how many of these cover aspirational blocks as per NITI Aayog</i>	<i>Total Programme Budget supported/ sanctioned by the donor during the life of the project</i>	<i>Expenditure in the Previous Financial Year under review against this Donor's funding</i>	Expenditure against this Donor's funding from the programme inception till the end of the Previous Financial Year under review. If it is an ongoing funding from this donor, then at least for the last 5 Financial Years	Direct- beneficiaries directly impacted like students of school Indirect- beneficiaries indirectly impacted like families of students Institutional- entities impacted like other schools in the area	Select 1 SDG Goal that is most impacted by the programme	List the schemes or national goals to which programme is aligned, if any
1.	The Hans Foundation, USA	New Delhi	1,18,82,059.00	1,18,82,059.00	2,79,13,921.00	+5000	SDG No. 3, "Ensure healthy lives and promote well-being for all at all ages"	NIL

³ Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

Form 1B - Annual Self-Disclosures Report for NPOs

#	Donor or Investor Name	Geography	Total Programme Cost (in INR)	Expenditure in the Previous Year (in INR)	Cumulative Expenditure (in INR)	Total Outreach (to Beneficiaries ³)	SDG Goal	Alignment with National / State schemes or priority
2.	SMC Global Securities Limited	New Delhi	2,51,000.00	2,51,000.00	2,51,000.00	Same as above	SDG No. 3, "Ensure healthy lives and promote well-being for all at all ages"	NIL
3.	Harish C. Khosla & Co. Pvt. Ltd, New Delhi	New Delhi	1,00,000.00	1,00,000.00	1,00,000.00	Same the above	SDG No. 3, "Ensure healthy lives and promote well-being for all at all ages"	NIL
4.	Gas Authority of India Ltd	New Delhi	96,500.00	96,500.00	96,500.00	Same the above	SDG No. 3, "Ensure healthy lives and promote well-being for all at all ages"	NIL

Add more rows, 1 row for each **of Top 5 donors**

2) Disclosures on Governance aspects

2a) Reporting of related party transactions as per Income Tax Act section 13(3)

<i>The organization shall disclose all related party transactions entered by it and reasons for the same.</i>							S1: Upto Rs1 Cr Must comply	S2: More than Rs1 Cr Must comply
Name of the Party	Nature of relationship	Nature of transaction	Amount in current year	Amount in previous year	Balance Outstanding Current Year (Dr / Cr)	Balance Outstanding Previous Year (Dr / Cr)		
Sushma Chawla	Spouse	Professional Fees being Doctor	22,16,000.00	22,16,000.00	NIL	NIL		
Jasmine Chawla	Daughter	Salary	19,09,380.00	19,09,380.00	NIL	NIL		

Definition of Related Party

If there have been transactions between related parties, during the existence of a related party relationship, the reporting enterprise to disclose the following:

- (i) the name of the transacting related party;*
- (ii) a description of the relationship between the parties;*
- (iii) a description of the nature of transactions;*
- (iv) volume of the transactions either as an amount or as an appropriate proportion;*
- (v) any other elements of the related party transactions necessary for an understanding of the financial statements;*
- (vi) the amounts or appropriate proportions of outstanding items pertaining to related parties at the balance sheet date and provisions for doubtful debts due from such parties at that date; and*
- (vii) amounts written off or written back in the period in respect of debts due from or to related parties.*

Form 1B - Annual Self-Disclosures Report for NPOs

2b) Compliance management process

Compliance management process	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
Statement of compliance from senior decision maker (Chair/ CEO or equivalent) in Form 1B.4	-	Attached

3) Disclosures on Financial aspects

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
Must Reply	Must Reply

Please attach the following documents :-

Item	NA	Yes	No
1. Balance Sheet		✓	
2. Income & Expenditure Statement		✓	
3. Cash Flow Statement/ Receipts & Payments Account		✓	
4. Schedules to Accounts		✓	
5. Notes on Accounts & Significant Accounting Policies			
6. Program-wise fund utilization for the previous year	✓	✓	
7. Details of Auditors			
8. Copy of Income Tax Return			
9. Copy of Form10B/ 10BB Audit report filed with Income Tax		✓	
10. Copy of FC Return (if NPO has FCRA)		✓	

Form 1B - Annual Self-Disclosures Report for NPOs

11. Copy of Annual Returns filed with Registration Authority (Registrar of Companies, Registrar of Societies, Charity Commissioner)	✓		
---	---	--	--

SSE may specify additional parameters that may be required to be disclosed by NPO on an annual basis.

Form 1B.3 Declaration

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
Must Reply	Must Reply

I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Hope Ek ASHA

Harish C. Chawla

Date : 29.10.2025

Place : New Delhi

