

FUTURE HOPE INDIA For the Financial Year 2024-25	
Form 1B.1	
Self-Reported Annual Disclosures	
Organisation Name	Future Hope India
with BSE SSE Registration No:	Not Applicable
with NSE SSE Registration No:	NSE Registration No: NSESENPO0046
for the period from 22-01-2025 to 21-01-2026	22-01-2025 to 21-01-2026
	For the Financial year 2024-25

Signature



1a) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year- 2024-25 (For the Financial year 2024-25)

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2025-26								
Sl No:	Programme Name Year Started Programme Duration (in years)	Geography	Total programme Budget/cost (Donation Received)	Expenditure in previous year 2024-25 Operating & Programme Related Expenses	Cumulative expenditure For 2024-25 Operating & Programme Related Expenses	Total outreach (Direct, Indirect, Institutional)	SDG goal or target	Alignment with national/ state schemes or priority
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,45,18,545	9,44,38,342	9,44,38,342	3000+	Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	52,16,400				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000				Achieved	Priority
4	Eih Limited	Delhi	1,31,98,085				Achieved	Priority
5	Harinderpal Singh Banga	India	1,00,00,000				Achieved	Priority
6	G D Salarpuria	Kolkata	55,85,000					
7	Tcg Foundation	Kolkata	20,06,913				Achieved	Priority

Shujata Sen



For the Financial year 2024-25

Sr. Number	Item	Details
1	Scale of Operations The scale of the operations shall be explained by: 1.1 net turn-over/annual budget/annual spending in last 3 years, 1.2 number of beneficiaries 1.3 number of locations of operations 1.4 whether at national/ state level/ district level	2024-25: Rs. 13,96,54,264/- (Total Revenue- As per Audit Report) 2023-24: Rs. 13,54,82,361/- (Total Revenue- As per Audit Report) Audited 2022-23 : Rs. 13,90,13,921/- (Total Revenue)
2	Number of Employees Total number of employees shall be disclosed separately as 2.1 permanent employees, 2.2 temporary employees and 2.3 employees on contract	150 91 59
3	Number of Volunteers The nature and scale of activities performed by volunteers shall be disclosed.	Location: Kolkata, West Bengal, India




1c) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year 2024-25

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2024-25								
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The organization shall disclose all related party transactions entered by it and reasons for the same

For the Financial year 2024-25

Name of the Party	Nature of relationship	Nature of transaction	Amount in current year	Amount in previous year	Balance Outstanding Current Year (Dr / Cr)	Balance Outstanding Previous Year (Dr / Cr)
Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Definition of Related Party						

If there have been transactions between related parties, during the existence of a related party relationship, the reporting enterprise to disclose the following:

- (i) the name of the transacting related party;
- (ii) a description of the relationship between the parties;
- (iii) a description of the nature of transactions;
- (iv) volume of the transactions either as an amount or as an appropriate proportion;
- (v) any other elements of the related party transactions necessary for an understanding of the financial statements;
- (vi) the amounts or appropriate proportions of outstanding items pertaining to related parties at the balance sheet date and
- (vii) amounts written off or written back in the period in respect of debts due from or to related parties.

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For the Financial year 2024-25

2b) Compliance management process	
Compliance management process	
Statement of compliance from senior decision maker (Chair/ CEO or equivalent) in Form 1B.4	Sujata Sen Chief Executive Officer

Sujata Sen



Disclosures on Financial aspects

Please attach the following documents:

For the Financial year 2024-25

Sl No :	Item	NA	Yes	No
1	Balance Sheet	-	Available	-
2	Income & Expenditure Statement	-	Available	-
3	Cash Flow Statement/ Receipts & Payments Account	-	Available	-
4	Schedules to Accounts	-	Available	-
5	Notes on Accounts & Significant Accounting Policies	-	Available	-
6	Program-wise fund utilization for the previous year	-	Available	-
7	Details of Auditors	-	Available	-
8	Copy of Income Tax Return	-	Available	-
9	Copy of Form10B/ 10BB Audit report filed with Income Tax	-	Available	-
10	Copy of FC Return (if NPO has FCRA)	-	Available	-
11	Copy of Annual Returns filed with Registration Authority (Registrar of Companies, Registrar of Societies, Charity Commissioner)	NA	-	-

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Organisation name Future Hope India

1) Strategic Intent and Planning

Sub-Section 1B.2.1 Annual Impact Report (AIR) Self-Reported

from 01-04-2024 to 31-03-2025

Programme start date: 2024-25

Programme Objective(s):

1B.2(i) List of Programmes funded through Listed Securities on SSE for which Form 2.1 is applicable

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
a) What is the social or environmental or cultural challenge the organization is addressing in this thematic area? Has this changed in the last year?	Not Applicable	Not Applicable
b) How is the organization attending to the challenge or planning to attend to the challenge in this thematic area? Has this changed in the last year?	Not Applicable	Not Applicable
c) Who or what is being impacted (target segment/ affected area)? Has this changed in the last year?	Not Applicable	Not Applicable
d) What will be the outcomes of the activities, intervention, programs or project? Disclosure should include positive and potential unintended negative outcomes.	Not Applicable	Not Applicable

Signature



1) Strategic Intent and Planning

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
a) What is the social or environmental or cultural challenge the organization is addressing in this thematic area? Has this changed in the last year?	The identified challenge remains the same; no change in last year.	
b) How is the organization attending to the challenge or planning to attend to the challenge in this thematic area? Has this changed in the last year?	Being addressed as per approved strategy; no change in approach in last year.	
c) Who or what is being impacted (target segment/ affected area)? Has this changed in the last year?	Target segment/area remains unchanged from last year.	
d) What will be the outcomes of the activities, intervention, programs or project? Disclosure should include positive and potential unintended negative outcomes.	Positive outcomes envisaged as planned, with no major unintended negative outcome	

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1) Approach

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
a) What is the baseline status* at the start of the activity/intervention/programs or project and at the end of the last reporting period?	Baseline assessed at inception; notable progress observed till last reporting period.	
*Baseline status includes situation analysis/ context description at the start		
b) What has been the past performance trend? (if relevant)	Performance has shown a steady and positive trend.	
c) What is the solution implementation plan and the measures taken for sustainability of activity/intervention/programs or project outcomes? Has there been any material change in your implementation model in the last one year?	Implementation is as per plan with sustainability ensured; no material change in model in last year.	
d) Please brief out alignment of solution to Sustainable Development Goals (SDGs)/national priorities/state priorities/developmental priorities.	Intervention remains aligned with SDGs and national/state developmental priorities.	
e) How have you taken into consideration stakeholder feedback in this reporting period?	Stakeholder feedback has been considered and integrated.	
f) In the last year, what have you seen as the biggest risks to the achievement of the desired impact? How are these being mitigated?	Risks are minimal and are being effectively mitigated.	

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1) Impact Indicators

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
a) What are the indicators used to evaluate the effectiveness and outcomes of programmes	Must Reply	Must Reply
i) Timeline specific output indicators from inception to end of project	Interventions have been implemented as envisaged from inception to date. All interventions have been delivered within the stipulated timeline. Programmes have been achieved in consonance with the planned targets.	
(1) Number of interventions implemented	Not Applicable	Not Applicable
(2) Timeliness of intervention delivery		
(3) % of planned vs. achieved programmes		
ii) Intermediate outcomes indicators (for e.g.) - starts around mid-term and continue to end-term of project		
(1) Increased awareness or knowledge among the target population	Not Applicable	Not Applicable
(2) Changes in attitudes or perceptions		
(3) Adoption of new behaviours or practices		
(4) Improved skills or capabilities		
(5) Increased access to resources or services		
iii) Overall outcome indicators (for e.g.) towards end-term and after end of the project period (depends on project gestation period)	Not Applicable	Not Applicable
(1) Behavioural change sustained over time		
(2) Improved social or economic conditions		
(3) Reduced rates of negative outcomes (e.g., poverty, disease, crime)		
(4) Enhanced quality of life		
(5) Increased resilience to future challenges		

Signature



4) Relevance and Sustainability

share in 3-5 sentences with a supporting fact/ data point)

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
i) Relevance: Explain with a supporting fact/ data point how the initiative aligns with the organization's values and goals and is relevant to the target audience	Must Reply	<i>This initiative is directly aligned with FHI's core values of Education, Equity and Empowerment, and its organizational goal of ensuring continuity of education for underprivileged youth beyond schooling. By providing monthly allowances, transport, tuition and medical support to college-going students from our shelter and community programmes, we ensure that financial constraints do not result in drop-outs at the higher education stage. This is highly relevant to the target audience as over 85% of our supported college students are first-generation learners from economically weaker sections, for whom even a monthly expense of Rs. 3,000-5,000 for transport and tuition is unaffordable. The intervention therefore bridges the critical last-mile gap between school-level support and sustainable livelihood.</i>
ii) Sustainability: Explain with a supporting fact/ data point how the initiative is sustainable and if it can continue to make a positive impact in the future.		<i>The initiative is sustainable as it is built on the principle of empowering beneficiaries towards self-reliance rather than creating long-term dependency. The financial support provided for allowances, transport, tuition and medical needs is coupled with continuous mentorship, life-skills training and career guidance, which enables students to gradually become financially independent. Furthermore, the model is designed to generate a cycle of giving back. The students who are supported today are encouraged and groomed to mentor and support their juniors in the future, thereby ensuring that the positive impact of the initiative continues and multiplies within the community over a long period of time.</i>
a) Briefly include narratives of Social, Environmental, Cultural and Economic impact on target segment(s) in the reporting period.	Must share any impact observed on the target segment	<i>Social Impact: During the reporting period, the initiative strengthened social inclusion and equity for underprivileged college students, particularly first-generation learners. By ensuring access to allowances, transport, education support and healthcare, the program reduced dropout risk and promoted a sense of dignity, security and belonging, enabling the target segment to pursue higher education at par with their peers. Economic Impact: The support alleviated the financial burden on students and their families, allowing them to focus on education rather than engaging in precarious daily-wage work. Through continued mentorship and access to skill-building opportunities, students have been better equipped to pursue internships and part-time employment, paving the way for long-term economic self-reliance. Cultural Impact: The program fostered a culture of mutual support, aspiration and respect for education within the community. Students who previously had limited exposure are now participating in diverse educational and co-curricular avenues, including dance and other creative pursuits, thereby enhancing their confidence, cultural expression and broader worldview. Environmental Impact: While primarily education-focused, the initiative indirectly contributed to environmental awareness through collective learning and value-based activities. Shared transport arrangements were promoted for students commuting to FHI School to optimize resources and reduce costs, inculcating a sense of responsible and sustainable resource utilization among the target group.</i>
b) Beneficiary/Stakeholder Validation through surveys and other feedback mechanism	Must Reply based on any simple method of validation	<i>Beneficiary and stakeholder validation is ensured through a structured and regular feedback mechanism. Periodic interactions, informal interviews and monthly review meetings are conducted with the supported college students to understand their academic progress, challenges faced and the adequacy of the support being provided. Their feedback on allowances, transport, tuition assistance and medical support is documented and considered for necessary improvements. In addition to direct student feedback, inputs are also sought from other stakeholders including mentors, tutors and wardens / caretakers associated with the students, to obtain a holistic view of the impact and to cross-validate the needs on the ground. This consultative approach ensures transparency, accountability and that the interventions remain relevant and responsive to the actual requirements of the target segment.</i>

[1] Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

1) Photographs conveying before and after impact of the Programme
(a maximum of 3 impact situations may be shared per Programme)

<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
<i>Done</i>	<i>Done</i>

6) Annexures

<i>Must Reply</i>	<i>Must Reply</i>		
Item	NA	Yes	No
1) Blank copy of any questionnaire or survey forms used		Yes	
2) Summary analysis of surveys undertaken		Yes	
3) Impact Map linking outputs and outcomes to activities		Yes	
4) Copies of other consultation details (such as focus group write-ups, workshop notes, etc.)		Yes	
5) Copies of evidence summarised or quoted in the social impact report		Yes	
6) Notes of the previous social impact assessment meetings (when applicable)			
7) Past Social Impact Assessment Statements for the projects funded by the Listed Security (when applicable)		Yes	
8) Completion certificate of approved mandatory capacity building workshops		Yes	
9) Case Studies/ Stakeholder Testimonials		Yes	
10) All stand-alone reports and that have contributed to the organisation's impact reporting for this period		Yes	

End of Sub-Section 1B.2.1 Use Sub-Section 1B.2 format for each Programme Report with Title Prefixed by Sub-section 1B.2.2, 1B.2.3, 1B.2.4, 1B.2.5 and so on for reporting additional projects totalling to 67 percent of total programme expenditure in the financial year under review mentioned at SSE may specify additional parameters that may be required to be disclosed by SE in its AIR

I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Future Hope India

Name Ms. Sujata Sen, Chief Executive Officer

Signed.....



Date : 13th day of August-2026

Place : Kolkata

Form 1B.4

Statement of Compliance

I, Sujata Sen(name and designation – ~~Chair~~ / CEO / ~~Equivalent Senior position~~) of Future Hope India (name of the Social Enterprise) certify that:

- a. ☒ All activities undertaken by the Social Enterprise are in conformity with the objectives as stated in the relevant constitution documents and aligned to the vision, purpose and mission of the Social Enterprise
- b. ☒ Activities reflect primacy of Social intent in the functioning of the Social Enterprise as per SEBI Act and regulations made thereunder that at least 67 percent* of our organisation's activities cover target population segments/ entities that are under-served or less privileged or live in regions recording lower performance in the development priorities of central or state governments (immediately preceding 3-year average of revenues/ expenditure/ total customer base and/or total number of beneficiaries)
- c. ☒ I have reviewed the financial statements prepared by the Social Enterprise for the year ended 31st March 2026 and to the best of my knowledge and belief these Statements do not contain any materially untrue statement or omit any material fact or contain statements that might be misleading. Further, these Statements together present a true and fair view of the Social Enterprise's affairs and are in compliance with the relevant Accounting Standards, applicable laws and regulations
- d. ☒ To the best of my knowledge and belief, no transactions entered into by the Social Enterprise during the year ended 31st March 2026 are fraudulent, illegal or violative of the laws, regulations and policies and procedures of the Social Enterprise. The Social Enterprise has complied with all applicable laws and regulations as applicable for the Social Enterprise
- e. ☒ I accept responsibility for establishing and maintaining internal controls for operations as well as financial reporting and the Social Enterprise has implemented and evaluated the effectiveness of internal control systems of the Social enterprise in the conduct of operations and reporting thereon

Authorised Representative of Future Hope India

Name Ms. Sujata Sen, Chief Executive Officer

Signed.....



Date : 13th day of August-2026

Place : Kolkata