Date: **09th of July, 2026**

Annexure I

National Stock Exchange of India Ltd,
Exchange Plaza,
Bandra Kurla Complex,
Bandra (East), Mumbai– 400051

Dear Sir/Madam,

Sub: Renewal of Registration of (Future Hope India) on National Stock Exchange as Social Enterprise.

The NPO hereby confirms that:

i. It is eligible to be identified as a Social Enterprise under regulation 292 E of Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2018.

ii. The NPO, any of its promoters, promoter group or directors or selling shareholders or trustees are not debarred from accessing the securities market by the SEBI.

iii. None of its promoters or directors or trustees is a promoter or director of any other company or Social Enterprise which has been debarred from accessing the securities market by the SEBI.

iv. None of its promoters or directors or trustees is a willful defaulter or a fraudulent borrower.

v. None of its promoters or directors or trustees is a fugitive economic offender.

vi. Neither the NPO nor any of its promoters or directors or trustees has been debarred from carrying out its activities or raising funds by the Ministry of Home Affairs or any other ministry of the Central Government or State Government or Charitable Commissioner or any other statutory body.

vii. NPO has complied and shall be in compliance with any applicable laws and regulations in force including but not limited to Prevention of Money Laundering Act, 2002, Foreign Contribution (Regulation) Act (FCRA), Foreign Account Tax Compliance Act, FATF regulations etc. in relation to donors/donations received by them.

Future Hope India
Indian Trusts Act 1882
Registration No 14019P

1/8 Rowland Road
Kolkata 700 020 Tel:
West Bengal, India.

Sujata.sen@futurehope.net
+91 9830059249

www.futurehope.net

FUTURE HOPE INDIA

viii. NPO is not dependent on any corporate for more than 50% of its funding. **(Not Applicable)**

ix. There is no change in the NGO Darpan portal ID details provided by the entity at the time of registration on the social stock exchange. **(Not Applicable)**

x. NPO is in compliance with applicable provisions of Chapter X-A of Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2018, SEBI Circular no. SEBI/HO/CFD/PoD-1/P/CIR/2022/120 dated September 19,2022 and other applicable laws, circulars, guidelines etc. including the Exchange Circulars / Guidelines.

xi. NPO is in compliance of the disclosure requirements of regulations 91C and 91E of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 post registration. **Yes. The NPO is in compliance with the requirement.**

xii. Confirmation from the issuer whether tax deduction is available or not to the donors *(80G registration).* **Yes, it is available. The new registration number is valid for the period from FY 2027-28 to FY 2031-32. Vide Registration No: AAATF0832H25KL02.**

xiii. Confirmation from the issuer whether there is any change in name, details and PAN numbers of concerned entities/persons provided by the NPO at the time of registration. *(If so, please provide details).* **(Not Applicable)**

xiv. Details of material litigations in the past 3 financial years. *(Please provide changes, if any in the details provided at the time of registration along with current status of the same).* **(Not Applicable)**

xv. Details regarding pending notices or scrutiny cases from all regulatory and statutory authority as on date. **(Not Applicable)**

xvi. In case of any fines or penalties imposed, whether the same has been paid or appealed within 7 days. **(Not Applicable)**

xvii. Confirmation that there are no material changes in the disclosures provided by the entity to the Social Stock Exchange at the time of registration. *(If not, please provide the details)* **(Not Applicable)**

Yours faithfully,

Authorized signatory
Chief Executive Officer

FUTURE HOPE INDIA

Future Hope India
Indian Trusts Act 1882
Registration No 14019P

1/8 Rowland Road
Kolkata 700 020 Tel:
West Bengal, India.

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+91 9830059249

www.futurehope.net

Dutta Ghosh
& Associates
Chartered Accountants

INDIA

4, Ripon Street, Kolkata - 700 016, India
Telephone : 91-33-2229 3950, 2229 7940

Annexure II

National Stock Exchange of India Ltd,
Exchange Plaza,
Bandra Kurla Complex,
Bandra (East), Mumbai– 400051

Date: 13/07/2026

Dear Sir/Madam,

Sub: Renewal of Registration of Future Hope India on National Stock Exchange as Social Enterprise.

We hereby confirm that:

i. The NPO is in compliance with requirements with Regulation 292E (2) (a) of SEBI (ICDR) Regulations, 2018 to be identified as Social Enterprise. *(Please also specify the sub-clause/s of Regulation 292E (2) (a) of ICDR Regulations in which the NPO is indulged and an explanation supporting the same.)*

The NPO is in compliance with Regulation 292E(2)(a) of SEBI (ICDR) Regulations, 2018. More than 67% of the NPO's total expenditure during FY 2025-26 and FY 2024-25 was incurred towards eligible social activities.

"The NPO is primarily engaged in the following sub-clauses:292E(2)(a)(iii) - Promoting Education and Employability: Future Hope India operates schools and learning centers for children from low-income families in Kolkata, along with skill development for youth.

292E(2)(a)(v) - Social and Economic Inclusion: The organization provides residential care, nutrition, and healthcare to at-risk children to ensure their holistic development and inclusion in mainstream society.

292E(2)(a)(i) - Eradicating Poverty and Malnutrition: The NPO provides meals, healthcare, and welfare support to students and their families from economically weaker sections.

Thus, the activities of Future Hope India are fully aligned with the objectives of a Social Enterprise under SEBI ICDR Regulations, 2018."

Dutta Ghosh & Associates
Kolkata
Chartered Accountants

E-mail : duttaghosh.associates@gmail.com, Website : www.duttaghoshassociates.org.in

ii. The NPO is in compliance with requirements with Regulation 292E (2) (b) of SEBI (ICDR) Regulations, 2018 to be identified as Social Enterprise. *(Please provide the detailed information about the population targeted by the Social Enterprise.)*

"Future Hope India primarily serves underprivileged children and youth from low-income and marginalized communities in Kolkata and across West Bengal.
The target groups include:
School-going children from slums and economically weaker sections requiring access to quality education, nutrition and healthcare;
At-risk youth needing educational support, life skills and livelihood training
Children in need of care and protection provided through residential programs"

iii. The annual spending of the NPO in past financial year is Rs. 1,095.72 Lakhs in the financial year 2025-26 and Rs.1,077.10 lakhs respectively (Please provide the details in the following format.)

Expenditure For last Financial Year	Amt 2025-26	Amt 2024-25
Operating & Programme Expenses	4,89,64,744/-	7,68,11,643/-
Employee benefits expenses (Programme)	4,77,64,647/-	1,76,26,699/-
Administrative Expenses	88,96,859/-	94,18,617/-
Depreciation	39,46,442/-	38,53,671/-
Total expenditure	10,95,72,691/-	10,77,10,630/-

iv. The funding in NPO in past financial year is Rs. 1,236.17 Lakhs in the financial year 2025-26 and Rs.1,506.43 lakhs respectively (Please provide the details in the following format.)

Funding For last Financial Year	Amt 2025-26	Amt 2024-25
Revenue from Operation	**9,23,59,388/-**	**11,83,02,255/-**
Grants-in-aid	**1,57,79,215/-**	**1,45,18,545/-**
Other Income	**93,98,179/-**	**68,33,464/-**
Exceptional Item	**60,08,410**	**1,09,89,313/-**
Total Funding	12,36,17,193/-	15,06,43,577/-

v. The NPO has not received any notice or does not have an ongoing scrutiny by Income Tax.

On behalf of
Dutta Ghosh & Associates
Chartered Accountants
Firm registration number: 309088E

Dutta Ghosh & Associates * Chartered Accountants * Kolkata

Signature of the Social Auditor
Name of the Social Auditor: **Sandip Dey**
ICAI Membership Number: **069862**
Social Auditor registration number: **ISAI/SA-269**
UDIN : 26069862EPZBQU24587
Date: 13/07/2026

FUTURE HOPE INDIA
For the Financial Year 2024-25

Form 1B.1	
Self-Reported Annual Disclosures	
Organisation Name	**Future Hope India**
with BSE SSE Registration No:	**Not Applicable**
with NSE SSE Registration No:	**NSE Registration No: NSESSENPO0046**
for the period from 22-01-2025 to 21-01-2026	**22-01-2025 to 21-01-2026**
	For the Financial year 2024-25

1a) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year- 2024-25 (For the Financial year 2024-25)

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2025-26

Sl No:	Programme Name Year Started Programme Duration (in years)	Geography	Total programme Budget/cost (Donation Received)	Expenditure in previous year 2024-25 Operating & Programme Related Expenses	Cumulative expenditure For 2024-25 Operating & Programme Related Expenses	Total outreach (Direct, Indirect, Institutional)	SDG goal or target	Alignment with national/ state schemes or priority
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,45,18,545	9,44,38,342	9,44,38,342	3000+	Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	52,16,400				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000				Achieved	Priority
4	Eih Limited	Delhi	1,31,98,085				Achieved	Priority
5	Harinderpal Singh Banga	India	1,00,00,000				Achieved	Priority
6	G D Salarpuria	Kolkata	55,85,000					
7	Tcg Foundation	Kolkata	20,06,913				Achieved	Priority

For the Financial year 2024-25

Sr. Number	Item	Details
1	Scale of Operations The scale of the operations shall be explained by: 1.1 net turn-over/annual budget/annual spending in last 3 years, 1.2 number of beneficiaries2 1.3 number of locations of operations 1.4 whether at national/ state level/ district level	2024-25: Rs. 13,96,54,264/- (Total Revenue- As per Audit Report) 2023-24: Rs. 13,54,82,361/- (Total Revenue- As per Audit Report) Audited 2022-23 : Rs. 13,90,13,921/- (Total Revenue)
2	Number of Employees Total number of employees shall be disclosed separately as 2.1 permanent employees, 2.2 temporary employees and 2.3 employees on contract	150 91 59
3	Number of Volunteers The nature and scale of activities performed by volunteers shall be disclosed.	Location: Kolkata, West Bengal, India

Sujata Sen

HOPE INDIA ★ FUTURE

1c) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year 2024-25

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2024-25								
Sl No:	**Programme Name Year Started Programme Duration (in years)**	**Geography**	**Total programme Budget/cost (Donation Received)**	**Expenditure in previous year 2024-25 Operating & Programme Related Expenses**	**Cumulative expenditure For 2024-25 Operating & Programme Related Expenses**	**Total outreach (Direct, Indirect, Institutional)**	**SDG goal or target**	**Alignment with national/ state schemes or priority**
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,45,18,545	9,44,38,342	9,44,38,342	3000+	Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	52,16,400				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000				Achieved	Priority
4	Eih Limited	Delhi	1,31,98,085				Achieved	Priority
5	Harinderpal Singh Banga	India	1,00,00,000				Achieved	Priority
6	G D Salarpuria	Kolkata	55,85,000				Achieved	Priority
7	Tcg Foundation	Kolkata	20,06,913				Achieved	Priority

The organization shall disclose all related party transactions entered by it and reasons for the same

For the Financial year 2024-25

Name of the Party	Nature of relationship	Nature of transaction	Amount in current year	Amount in previous year	Balance Outstanding Current Year (Dr / Cr)	Balance Outstanding Previous Year (Dr / Cr)
Not Applicable	**Not Applicable**	**Not Applicable**	**Not Applicable**	**Not Applicable**	**Not Applicable**	**Not Applicable**
Definition of Related Party						

If there have been transactions between related parties, during the existence of a related party relationship, the reporting enterprise to disclose the following:

(i) the name of the transacting related party;
(ii) a description of the relationship between the parties;
(iii) a description of the nature of transactions;

(iv) volume of the transactions either as an amount or as an appropriate proportion;
(v) any other elements of the related party transactions necessary for an understanding of the financial statements;

(vi) the amounts or appropriate proportions of outstanding items pertaining to related parties at the balance sheet date and
(vii) amounts written off or written back in the period in respect of debts due from or to related parties.

Sujata Sen

FUTURE HOPE INDIA

For the Financial year 2024-25

2b) Compliance management process	
Compliance management process	
Statement of compliance from senior decision maker (Chair/ CEO or equivalent) in Form 1B.4	**Sujata Sen** **Chief Executive Officer**

Sujata Sen

FUTURE HOPE INDIA

Disclosures on Financial aspects

Please attach the following documents:
For the Financial year 2024-25

Sl No :	Item	NA	Yes	No
1	Balance Sheet	-	Available	-
2	Income & Expenditure Statement	-	Available	-
3	Cash Flow Statement/ Receipts & Payments Account	-	Available	-
4	Schedules to Accounts	-	Available	-
5	Notes on Accounts & Significant Accounting Policies	-	Available	-
6	Program-wise fund utilization for the previous year	-	Available	-
7	Details of Auditors	-	Available	-
8	Copy of Income Tax Return	-	Available	-
9	Copy of Form10B/ 10BB Audit report filed with Income Tax	-	Available	-
10	Copy of FC Return (if NPO has FCRA)	-	Available	-
11	Copy of Annual Returns filed with Registration Authority (Registrar of Companies, Registrar of Societies, Charity Commissioner)	NA	-	-

Sujata Sen

HOPE INDIA ★ FUTURE

I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Future Hope India
Name Ms. Sujata Sen, Chief Executive Officer

Signed.. Sujata Sen**..................................**

Date : 13th day of August-2026

Place : Kolkata

FUTURE HOPE INDIA
For the Financial Year 2025-26

Form 1A.1	
Self-Reported Annual Disclosures	
Organisation Name	**Future Hope India**
with BSE SSE Registration No:	**Not Applicable**
with NSE SSE Registration No:	**NSE Registration No: NSESSENPO0046**
for the period from 22-01-2025 to 21-01-2026	**22-01-2025 to 21-01-2026**
	For the Financial year 2025-26 **Reporting Period till 31-03-2026**

1a) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year- 2025-26 (For the Financial year 2025-26)

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2025-26								
Sl No:	**Programme Name Year Started Programme Duration (in years)**	**Geography**	**Total programme Budget/cost (Donation Received)**	**Expenditure in previous year 2025-26 Operating & Programme Related Expenses**	**Cumulative expenditure For 2025-26 Operating & Programme Related Expenses**	**Total outreach (Direct, Indirect, Institutional)**	**SDG goal or target**	**Alignment with national/ state schemes or priority**
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,22,53,985				Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	53,55,000				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000	9,67,22,834	9,67,22,834	3000+	Achieved	Priority
4	Eih Limited	Delhi	1,30,30,809				Achieved	Priority
5	Azim Premji Philanthropic Initiatives Private Limited,	Karnataka	1,91,80,000				Achieved	Priority
6	Tcg Foundation	Kolkata	20,03,833				Achieved	Priority

Sujata Sen

For the Financial year 2025-26

Sr. Number	Item	Details
1	Scale of Operations The scale of the operations shall be explained by: 1.1 net turn-over/annual budget/annual spending in last 3 years, 1.2 number of beneficiaries2 1.3 number of locations of operations 1.4 whether at national/ state level/ district level	Net annual turn-over for the last 4 years 2025-26 Audit is currently in progress and being conducted by Deloitte Haskins & Sells. Audited : Rs. 11,80,93,515/- 2024-25: Rs. 13,96,54,264/- (Total Revenue- As per Audit Report) 2023-24: Rs. 13,54,82,361/- (Total Revenue- As per Audit Report) Audited 2022-23 : Rs. 13,90,13,921/- (Total Revenue)
2	Number of Employees Total number of employees shall be disclosed separately as 2.1 permanent employees, 2.2 temporary employees and 2.3 employees on contract	150 91 59
3	Number of Volunteers The nature and scale of activities performed by volunteers shall be disclosed.	Location: Kolkata, West Bengal, India

FUTURE HOPE INDIA

1c) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year 2025-26

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2025-26								
Sl No:	**Programme Name Year Started Programme Duration (in years)**	**Geography**	**Total programme Budget/cost (Donation Received)**	**Expenditure in previous year 2025-26 Operating & Programme Related Expenses**	**Cumulative expenditure For 2025-26 Operating & Programme Related Expenses**	**Total outreach (Direct, Indirect, Institutional)**	**SDG goal or target**	**Alignment with national/ state schemes or priority**
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,22,53,985	9,66,27,955	9,66,27,955	3000+	Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	53,55,000				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000				Achieved	Priority
4	Eih Limited	Delhi	1,30,30,809				Achieved	Priority
5	Azim Premji Philanthropic Initiatives Priv	Karnataka	1,91,80,000				Achieved	Priority
6	Tcg Foundation	Kolkata	20,03,833				Achieved	Priority

The organization shall disclose all related party transactions entered by it and reasons for the same

For the Financial year 2025-26

Name of the Party	Nature of relationship	Nature of transaction	Amount in current year	Amount in previous year	Balance Outstanding Current Year (Dr / Cr)	Balance Outstanding Previous Year (Dr / Cr)
Not Applicable	**Not Applicable**	**Not Applicable**	**Not Applicable**	**Not Applicable**	**Not Applicable**	**Not Applicable**
Definition of Related Party						

If there have been transactions between related parties, during the existence of a related party relationship, the reporting enterprise to disclose the following:

(i) the name of the transacting related party;
(ii) a description of the relationship between the parties;
(iii) a description of the nature of transactions;

(iv) volume of the transactions either as an amount or as an appropriate proportion;
(v) any other elements of the related party transactions necessary for an understanding of the financial statements;

(vi) the amounts or appropriate proportions of outstanding items pertaining to related parties at the balance sheet date and
(vii) amounts written off or written back in the period in respect of debts due from or to related parties.

Sujata Sen

FUTURE HOPE INDIA

For the Financial year 2025-26

2b) Compliance management process	
Compliance management process	
Statement of compliance from senior decision maker (Chair/ CEO or equivalent) in Form 1B.4	**Sujata Sen Chief Executive Officer**

Sujata Sen

FUTURE HOPE INDIA

Disclosures on Financial aspects

Please attach the following documents:

For the Financial year 2025-26

Sl No :	Item	NA	Yes	No
1	Balance Sheet	-	Available	-
2	Income & Expenditure Statement	-	Available	-
3	Cash Flow Statement/ Receipts & Payments Account	-	Available	-
4	Schedules to Accounts	-	Available	-
5	Notes on Accounts & Significant Accounting Policies	-	Available	-
6	Program-wise fund utilization for the previous year	-	Available	-
7	Details of Auditors	-	Available	-
8	Copy of Income Tax Return	-	Available	-
9	Copy of Form10B/ 10BB Audit report filed with Income Tax	-	Available	-
10	Copy of FC Return (if NPO has FCRA)	-	Available	-
11	Copy of Annual Returns filed with Registration Authority (Registrar of Companies, Registrar of Societies, Charity Commissioner)	NA	-	-

Sujata Sen

HOPE INDIA FUTURE

I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Future Hope India
Name Ms. Sujata Sen, Chief Executive Officer

Signed..................................

Date : 13th day of August-2026

Place : Kolkata

FORM 2.1 Annual Social Impact Report by Social Enterprise

(In terms of Regulation 91E (1) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015)

[This Impact Report is to be prepared Annually by Social Enterprise for Social Projects/Programs Funded by Security Listed on SSE of BSE/NSE] **Not applicable during the reporting period**

Assessment for the Financial Year (the year reported upon) **31-03-2025**

TABLE OF CONTENTS

INSTRUCTIONS:

All Social Enterprises with currently Listed Securities on the SSE, will prepare an **Annual Social Impact Report in Form 2.1** for each project funded through a listed security on any SSE, with reference to the details provided in the Final Fund Raising Document (FFRD) at the time of listing and the Solution Implementation Plan (SIP) prepared thereafter to implement the project. This requires one Impact Report per currently listed security to be made annually by a Social Enterprise till the security is listed on the SSE. The Social Impact Assessment will be prepared by the Social Enterprise and it will get it assessed by an external Social Impact Assessor who is empaneled with an SRO specified by SEBI.

Form 2.1 has four Sections

Section A: deals with general information, information of project timeline for needful third party evaluation (if any), identifying the presence of KPIs in the solution implementation plan and knowing in very brief about the baseline situation. This needs to be filled by Social Enterprise, project.

Section B: deals with annual progress report to be filled by Social Enterprise prior to the conduct of Social Impact Assessment. It is important to note that Social Enterprises will make entry of the **annual progress that are contextually relevant** for the KPIs set for that particular year as per the Solution Implementation Plan.

Section C: deals with the statement of primary assessment by Assessors based on the entries made by Social Enterprise in the progress report in **Section B**. Social Impact Assessors will provide specific comments on aspects placed in **Section C** of this form in their Social Impact Assessment Report.

Section D: deals with Confirmation by Social Enterprise

Section E: deals will all the supplementary information to be provided in the form of Annexes

Social Enterprise is required to submit the Annual Social Impact Assessment Report in Form 3.1 to the respective SSE.

SECTION -A: To be filled by Social Enterprise

1. **General Information**

	Item	**Social Enterprise Response**
1.	Listing ID	NSE Registration No: NSESSENPO0046
2.	Name of the organization	Future Hope India
3.	Name of program	Provides opportunity through its homes, school, nutrition, sports, medical and community programmes for some of the most vulnerable children from the streets and slums of Kolkata, India
4.	Duration	For the Financial year 2024-25
5.	Program mode: (one time/ ongoing)	Ongoing
6.	Program area - States with Districts [mention aspirational blocks, if any, as covered as perNITI Aayog]	West Bengal
7.	Beneficiary group(s)/ segment(s)*	We put society's most vulnerable children at the centre of all we do, and after more than 35 years we understand the problems they face, and the solutions that dramatically and permanently change their lives for the better.
8.	Thematic Areas as per SSE	
9.	SDG Goals Aligned	1. Eradicating hunger, poverty, malnutrition and inequality 2. Promoting education, employability and livelihoods.
10.	Alignment with National and State Schemes & priorities	

** For Environmental and Cultural Programs/Projects- please state the segment(s)*

2. **Designated timeline for Mid-term and End-term (if any) ***

Phase	Financial Year (From)	Financial Year (To)	Possible month of Review
Pre Project implementation	For the Financial year 2024-25		NA
Phase I: Project Start to mid-term			
Phase II: Midterm to End term			

**Depending on the length of the project period, the projects/ programs of 3 year or more duration need mid-term evaluation. The mid-term evaluation of 3/5-year project will be co-terminus with of 2nd year / 3rd year annual evaluation cycle. The end-term evaluation is co-terminus with the annual end year project evaluation cycle, unless found necessary to conduct special evaluation exercise beyond the end year project evaluation cycle*

3. Solution implementation plan and KPIs:

Sl no.	Parameters	Yes/No/ partially yes	If yes, give the reference page in SIP
i.	Has the Solution implementation plan (SIP) considered the Guiding framework on Logic Model* for plan preparation?	No	No
ii.	Has timeline based KPIs for outcome, output and activities been delineated in clear qualitative and quantitative terms in the SIP?	No	No
iii.	Have the parameters** of reach, depth and inclusion integrated appropriately in the KPIs in SIP?	No	No
iv.	Are each of the KPIs verifiable?	No	No
v.	Have the means of verification worked out in clear terms for each KPIs?	No	No
vi.	Have the stakeholders been mapped out clearly for consultation and feedback across the timeline of the project?	No	NO
Annex-1 of Guiding Framework on Logic Model {Section III (I)} of USIAF* * Annex-2 of Guiding Framework on Logic Model {Section III (I)} of USIAF*			

4. Baseline and situation analysis

What is the baseline status at the start of the activity, intervention, program or project? ***To attain the desired objectives of the organization.*** ***As per porgramme*** **only a brief description of key baseline points in not more than 5 sentences to be given while cross referring to the relevant pages in Solution implementation plan (SIP) where details of the baseline status / situation analysis / context description has been given.*

SECTION -B: To be filled by Social Enterprise

5. Report on Performance and Outcome

5.1 Stated overall outcome and overall outcome KPIs (to be filled by Social Enterprise)

Stated overall outcome: ***To attain the desired objectives of the organization***
Stated overall KPIs: ***As per porgramme***

5.2 Annual Progress in Outcome KPIs vis-à-vis Overall outcome KPIs for the year reported upon (previous year)

Stated Intermediate Outcome/s of the project and their KPIs	KPIs Applicable** at different Outcome levels (1,2 and 3) for the year reported upon	What has been accomplished inKPIs mentioned at Col. 2 ?	What could notbe accomplished mentioned in Col. 2 ?***	Why it could not be accomplished? Any challenges? ***	Unintended negative outcome, if any
1	2	3	4	5	6
Outcome 1: statement and KPI/s	As applicable	As applicable	As applicable	As applicable	As applicable
Outcome 2: statement and KPI/s	As applicable	As applicable	As applicable	As applicable	As applicable
Outcome 3: statement and KPI/s	As applicable	As applicable	As applicable	As applicable	As applicable

**Stated intermediate outcome/s and external KPIs meant for Third party evaluation needs to be mentioned from the fundraising document*

***Only timeline based KPI metrices applicable for third party evaluation for the year reported upon needs to be mentioned*

****Stated Assumptions and Risks in the fundraising document also need to be taken into consideration in answering what and why*

5.3 Annual Progress of Activities and Inputs vis-à-vis stated Output KPIs in the year reported upon (previous year)

State overall output KPIs* at each level of outcome Unit**	Overall activity target of the project (unit)	Activity target of the year reported upon		Achievement during the year reported upon		Deviation (if any) forthe year reported upon		Reasons for deviation
		Physical (unit **)	Financial (Rs.)	Physical (unit**)	Financial (Rs.)	Physical (unit **)	Financial	Physical and/or Financial
1	2	3	4	5	6	7 (Col 5-3)	8 (Col 6-4)	9
Statement of Outcome 1:								
Output 1.1 KPI	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2			
Output 1.2 KPI	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2			
Output 1.3 KPI								
Statement of Outcome 2:								
Output 2.1 KPI	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2			
Output 2.2 KPI								
Output 2.3 KPI								
Statement of Outcome 3:								
Output 3.1 KP{I	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2	Activity 1 Activity 2			
Output 3.2 KPI								
Output 3.3 KPI								

NOTE: Column no 3,4,5 and 6 should consider only the target and achievement of the year reported upon (previous year)

**Intermediate outcome wise output/outputs KPI targeted.*

**The number of outcomes and outputs will differ from project to project based on the fundraising document*

***Unit to be set as per the physical activity*

5.4 Cumulative deviation in output KPIs under each outcome KPI of the previous years before the year reported upon

Outputs at each level of outcome*	Cumulative KPI target and finance provided in previous years before the year reported upon		Cumulative KPI achievement and finance utilized in the previous years before the year reported upon		Cumulative Deviation, if any, in the previous years*		Reasons for deviation, if any
	KPI (unit*)	Financial (Rs.)	KPI (unit**)	Financial (Rs.)	KPI (unit**)	Financial(Rs.)	KPI and /or Finance
1	2	3	4	5	6	7	8
Outcome 1 KPI	Output 1	Output 1	Output 1	Output 1	Output 1	Output 1	
	Output 2	Output 2	Output 2	Output 2	Output 2	Output 2	
Outcome 2 KPI	Output 1	Output 1	Output 1	Output 1	Output 1	Output 1	
	Output 2	Output 2	Output 2	Output 2	Output 2	Output 2	

**For details see year on year physical and financial progress of the organization*
***Unit to be set as per the physical activity*

5.5 Convergence and contribution of the year reported upon (2024-25) @

Intermediate outcome wise KPIs at each level	Convergence from the outside the project			Contributions rendered voluntarily by target beneficiaries/community/ entity, if any	
	Convergence items* Unit****	Agencies***	Estimated money value***** of convergence (Optional)	Contribution items** Units****	Estimated money value of***** contribution (Optional)
1	2	3	4	5	6
Outcome 1 KPIs:	As applicable	As applicable	As applicable	As applicable	As applicable
Outcome 2 KPIs:	As applicable	As applicable	As applicable	As applicable	As applicable
Outcome 3 KPIs:	As applicable	As applicable	As applicable	As applicable	As applicable

@the applicability of this format will depend from project to project. Wherever applicable is important to assess through this format. Please refer to Annex-1 ***Point 8*** *(Handling convergence, contribution and sustainability by SE) of Guiding Framework on Logic Model for needful guidance.*

** Convergence Items consists of assets/expertise/capacities or any other support mobilized through partnerships, networks and influence from the stakeholders within and outside the project.*

*** Any agreed upon voluntary contribution time, money, materials, or labour to the project (social/ environmental/ cultural) activities by the target community/entity, or stake undertaken by the target community/entity to sustain the project with considerations for reach, depth, inclusion.*

**** Agencies could be any government or any non-government partner institutions and individuals who has a stake in the project or whose stake need to be developed in the interest of the Project.*

*****Unit to be set as per the convergence/ contribution item.*

*********Giving this information is optional****, but this will be very useful in creating narrative on stakeholders' participation/contribution in tangible terms. This should be provided only if the organization has a reasonable basis of calculation to provide this information.*

5.6 **Past performance trend**

What has been the past performance trend? What are the organization's learnings on what went well and what did not work well? ***The organization has shown a stable and consistent performance trend over the last three years with steady growth in outreach and program outcomes.*** ***What went well is strong community connect and committed team, while learnings are that deeper follow-up and better documentation will further strengthen implementation.*** **Write your inference on key past performance trends on activity, intervention, program using the reference to entries made* ***in Col 6,7 and 8 of table 5.4*** *(Cumulative deviation in outcome-wise output KPIs till previous years before the year reported upon).*

6. Report on risks and unintended negative outcome

6.1	In the previous year, what have you seen as the biggest risks* to the achievement ofthe desired impact? How are these being mitigated? ***The biggest risks observed in the previous year were resource constraints for building students for future trends which could impact the desired outcomes.*** ***We are trying to introduce Robotics. AI and computational thinking (CT) and training all students.*** ** Risks could be internal risk such as organizational and HR capacity risks or external risk such as unfavorable change in market and/or policy framework conditions.* ** This needs to be analyzed in the context of assumptions and risks noted for the period reported upon (previous year) as per Fund Raising Document and Solution implementation Plan (SIP) prepared using Guiding Framework on Logic Model {Section III (I)} of USIAF*

6.2	Describe any potential unintended negative outcome of this project seen in the year reported upon (previous year). How are these being addressed? ***No significant unintended negative outcome was observed during the previous year; however, in few cases increased expectations from community were noted.*** ***The same is being addressed through transparent communication on project scope and regular community dialogue to maintain clarity.*** **This needs to be analyzed in the context of potential unintended negative outcome noted in the Solution implementation document for the year reported upon (previous year) prepared as per Fund Raising Document and Solution implementation Plan (SIP) prepared using Guiding Framework on Logic Model {Section III (I)} of USIAF* Has the project recommended a sustainability plan in FRD and SIP? If yes, any measures implemented* from SIP for sustainability of activity/intervention/programs or project outcomes during the year reported upon? When the organization will start preparing/ prepared a withdrawal plan for exit? *Measures like capacity building of local stakeholders and linkage with Government schemes have been initiated, and a phased withdrawal plan will be prepared in due course in consultation with stakeholders to ensure continuity of outcomes.* ** Organisation may state what is being done in stakeholder consultations, convergence initiatives, community contribution and stake development; and in the collaboration & advocacy front for effective handing over and sustainability of the project. Any other needful measures adopted beyond above points may also be mentioned.*

7. Report on stakeholder consultation

Has the organization taken into consideration relevant* stakeholders' feedback in the year reported upon? What has been the stakeholder wise feedback? and how they have been used by the organisation?

Yes, the organization has taken into consideration relevant stakeholders' feedback in the year reported upon through regular meetings and informal interactions.

Beneficiaries shared satisfaction with education support, parents requested continued guidance, and community stakeholders suggested better coordination - all feedback has been used to improve service delivery and planning. Government linkage through Mission Vatsalya.

**relevant stakeholders mean those mapped out in the SIP for taking feedback during the*

8. Report on sustainability of the interventions made as envisaged in the Fund Raising Document

9. Plan for using Social Impact Assessment for Knowledge Management

How the knowledge on Social Impact Assessment has been used by the organization to create a sharper narrative about the Sector works and how such knowledges are being disseminated to the stakeholders for cross learning to the Sector's advantage?

The learnings from Social Impact Assessment have helped the organization to articulate outcomes more clearly with evidence and strengthen its narrative on education support.

The same is being shared with relevant stakeholders through meetings, reports and internal reflections for cross learning and Sector's advantage.

**It could involve publishing the executive summary of the Social Impact Assessment on the Organization's website or discussing on the uniqueness of the organization's impact assessment experience to uncover certain issue-based realms that could be spread for cross-learning to the Sector's advantage.*

10. Plans for the next Social Impact Assessment Cycle* Annually

**to be filled by the Social Enterprise after receiving the comments on Annual Impact Report from Assessors at Section C and before the final draft*

11. Photographs conveying before and after impact of the Programme @

@ *applicable in the end term evaluation*

(a maximum of 3 impact situations may be shared per Programme)

12. Annexures

		If applicable	
Item	**NA**	**Yes**	No
1) Blank copy of any questionnaire or survey forms used	NA		
2) Summary analysis of surveys undertaken	NA		
3) Copies of other consultation details (such as focus group write-ups, workshop notes, etc.)	NA		
4) Copies of evidence summarised or quoted in the social impact report	NA		
5) Notes of the previous social impact assessment meetings (when applicable)	NA		
6) Past Social Impact Assessment Statements for the projects funded by the Listed Security (when applicable)	NA		
7) Completion certificate of SEBI approved mandatory capacity building workshops	NA		
8) Case Studies/ Stakeholder Testimonials	NA		
9) All stand-alone reports and that have contributed to the organisation's impact reporting for this period	NA		

SECTION – C: To be filled by Assessors for facilitating assessment with respect to the entry made by Social Enterprise at Section A and B

13. Analysis of Solution Implementation Plan (SIP)@ and Key Performance Indicators@

@This is applicable only for first year Social Impact Assessments

13.1 Solution Implementation Plan Comment on the alignment of SIP with the Guiding Framework on Logic Model and alignment of plan preparation with the format* placed therein? Do the included KPI metrices address reach, depth and inclusion parameters** in objectively verifiable terms? If not objectively verifiable, please suggest modification. **Annex-1 of Guiding framework on logic model (Section III(I)) of USIAF* **Annex-2 *of Guiding framework on logic model (Section III(I)) of USIAF*
13.2 Key performance indicator for reporting Comment on the appropriateness of Key Performance Indicators (KPI) on outcome, output, activities and input placed in SIP in achieving impact? Is there any modification required to make these indicators more objectively verifiable? Are the means of verification of KPIs clear and sufficient?

14. Previous Social Impact Assessments, if any@

@ Not applicable in first year Social Impact Assessment of the project Not applicable

14.1	Include a short outline on how the issues raised and recommendations for action in the previous Social Impact Assessment have been followed through. * Done
14.2	Has the target segment changed in the previous year? If so, why? No

15. Report on Performance

15.1 Performance on outcome

15.1.1	A narrative report on the degree to which the program/ project is living up to its stated objectives
15.1.2	Analysis and interpretation of the outputs
15.1.3	Analysis and interpretation of the outcomes

15.1.4	Interpreting and explaining the impact
15.1.5	Gaps and challenges identified
This should be with reference to the baseline and KPI narratives kept in FFRD and SIP, and the information provided in **Section B in relation to the identified KPIs* ** This will include any appropriate calculations and interpretations. The report on project objectives should consider the social, environmental, cultural and economic dimensions of performance and impact as appropriate.* **Refer Unified Social Impact Assessment Framework for this exercise*	

15.2 Stakeholder feedback

How has the Social Enterprise taken into consideration stakeholder feedback in this reporting period?

**The report shall include the details of stakeholders consulted and how the organization has used theirfeedback in program implementation.*

15.2.1 Contribution

Comment on the trend in the mobilization of voluntary community support/contribution or the stake developed by the community/ entity that have contributed to, or will contribute in the future to the accomplishment of these goals and sustainability of the project. How can this be improved further?

Refer to the details provided under at **point 5.5 of **Section-B** for answering these* points.

15.2.2 Knowledge management and advocacy

Comment on how best the organization is doing to create a sharper narrative through Social Impact Assessment to the Sector's advantage.

Refer to the details provided under at **point 9 of **Section-B** for answering these points.*

15.2.3 Write key measures taken for sustainability of the project. Comment on the adequateness of these measures. Cite further needful measures, if any?

Reference may be drawn from the comments given at **point 8 and **sub-points under 14***

**Towards the end year of the project, take reference of withdrawal plan prepared by the project for making exit.*

16. Issues for Achievements

16.1 The Social Impact Assessment will have revealed several issues that have to be tackled as well as achievements to celebrate. Write the key achievements of the program. Also comment on identified risks and mitigation measures adopted/ to be adopted to address this and any unintended negative outcome reported and measures adopted/ to be adopted to address this. ***The program has successfully provided quality education, nutrition and safe shelter to underprivileged and street-connected children in Kolkata. Future Hope India has been recognised for its dedicated service and has received several awards for its contribution in the field of child welfare and education.*** ***1) Award for Excellence in Education given by the Deputy Education Minister (central government Minster) Dr Sukanta Majumdar: #1 in West Bengal;*** ***2) 2. IRF international ranking award #1 in West Bengal.*** ***3. Education World ranking and award after surveying 18,000 schools in India #1 philanthropic school in West Bengal #1 in Kolkata #6 in India*** ***There is significant improvement in learning outcomes, retention in formal schools and overall personality development of children.*** ***1. Mentoring Pilot: Building Agency Through Relationships*** ***2. Encouraging early signals*** ***3. Relationships matter*** ***4. Learning how to pursue a goal*** ***5. Learning alongside our mentors*** ***Youth and beneficiaries have been skilled and linked with employment opportunities, reducing vulnerability and breaking the cycle of poverty.*** ***Strong community trust, volunteer participation and recognition from local administration have been achieved as a sustainable model.*** ** Internal risks are organizational and HR capacity issues and external risks are conditions such as unfavorable changes in market and/or policy framework conditions.*
16.2 Has there been any material (significant) change in the organization's implementation model in the last one year? Suggest material changes required in future, if any. ***There has been no material change in the organization's implementation model during the last one year; the existing model is found to be effective and sustainable, and no major material changes are envisaged in the near future.*** **Material changes means any pertinent change including organizational changes that significantly affect the decision of the stakeholders and also affect the way of carrying out of the project/ program.*
16.3 Outline the steps and actions required to effectively implement the program, It includes Revised Action Plan; Resources; Stakeholder engagement; Timeline; Training and Capacity building; Monitoring and Evaluation

SECTION – D Confirmation by Social Enterprise

I, Sujata Sen on behalf of Future Hope India, confirm that the social impact assessment process was carried out as per the terms of reference of the engagement and the draft report was shared with us and our responses heard. The minutes of the Social Impact Assessment Meetings capture our responses and the points for action. These minutes are maintained in our records. Feedback as appropriate will be incorporated for review in the next social impact assessment cycle.

Remarks, (if any):

Authorized Representative of Future Hope India Name: Sujata Sen

Signed:

Date: 27-08-2026

Place: Kolkata

Seal of the Social Enterprise

FUTURE HOPE INDIA