

FUTURE HOPE INDIA For the Financial Year 2025-26	
Form 1A.1	
Self-Reported Annual Disclosures	
Organisation Name	Future Hope India
with BSE SSE Registration No:	Not Applicable
with NSE SSE Registration No:	NSE Registration No: NSESENPO0046
for the period from 22-01-2025 to 21-01-2026	22-01-2025 to 21-01-2026
	For the Financial year 2025-26 Reporting Period till 31-03-2026




1a) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year- 2025-26 (For the Financial year 2025-26)

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2025-26								
Sl No:	Programme Name Year Started Programme Duration (in years)	Geography	Total programme Budget/cost (Donation Received)	Expenditure in previous year 2025-26 Operating & Programme Related Expenses	Cumulative expenditure For 2025-26 Operating & Programme Related Expenses	Total outreach (Direct, Indirect, Institutional)	SDG goal or target	Alignment with national/ state schemes or priority
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,22,53,985	9,67,22,834	9,67,22,834	3000+	Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	53,55,000				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000				Achieved	Priority
4	Eih Limited	Delhi	1,30,30,809				Achieved	Priority
5	Azim Premji Philanthropic Initiatives Private Limited,	Karnataka	1,91,80,000				Achieved	Priority
6	Tcg Foundation	Kolkata	20,03,833				Achieved	Priority

Shujata Sen



For the Financial year 2025-26

Sr. Number	Item	Details
1	Scale of Operations The scale of the operations shall be explained by: 1.1 net turn-over/annual budget/annual spending in last 3 years, 1.2 number of beneficiaries ² 1.3 number of locations of operations 1.4 whether at national/ state level/ district level	Net annual turn-over for the last 4 years 2025-26 Audit is currently in progress and being conducted by Deloitte Haskins & Sells. Audited : Rs. 11,80,93,515/- 2024-25: Rs. 13,96,54,264/- (Total Revenue- As per Audit Report) 2023-24: Rs. 13,54,82,361/- (Total Revenue- As per Audit Report) Audited 2022-23 : Rs. 13,90,13,921/- (Total Revenue)
2	Number of Employees Total number of employees shall be disclosed separately as 2.1 permanent employees, 2.2 temporary employees and 2.3 employees on contract	150 91 59
3	Number of Volunteers The nature and scale of activities performed by volunteers shall be disclosed.	Location: Kolkata, West Bengal, India




1c) Details of top programmes List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year 2025-26

Top donors or investors of organisation - List of Top 5 donors or investors Local (budget wise) for the financial year 2025-26								
Sl No:	Programme Name Year Started Programme Duration (in years)	Geography	Total programme Budget/cost (Donation Received)	Expenditure in previous year 2025-26 Operating & Programme Related Expenses	Cumulative expenditure For 2025-26 Operating & Programme Related Expenses	Total outreach (Direct, Indirect, Institutional)	SDG goal or target	Alignment with national/ state schemes or priority
1	State Child Protection Society , West Bengal. (Director Of Child Rights & Trafficking , West Bengal)	Kolkata	1,22,53,985	9,66,27,955	9,66,27,955	3000+	Achieved	State Schemes
2	Sea Consortium Shipping (India) Pvt Ltd	Maharastra	53,55,000				Achieved	Priority
3	Nalanda Charitable Trust	Maharastra	30,00,000				Achieved	Priority
4	Eih Limited	Delhi	1,30,30,809				Achieved	Priority
5	Azim Premji Philanthropic Initiatives Priv	Karnataka	1,91,80,000				Achieved	Priority
6	Tcg Foundation	Kolkata	20,03,833				Achieved	Priority

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The organization shall disclose all related party transactions entered by it and reasons for the same

For the Financial year 2025-26

Name of the Party	Nature of relationship	Nature of transaction	Amount in current year	Amount in previous year	Balance Outstanding Current Year (Dr / Cr)	Balance Outstanding Previous Year (Dr / Cr)
Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Definition of Related Party						

If there have been transactions between related parties, during the existence of a related party relationship, the reporting enterprise to disclose the following:

- (i) the name of the transacting related party;
- (ii) a description of the relationship between the parties;
- (iii) a description of the nature of transactions;
- (iv) volume of the transactions either as an amount or as an appropriate proportion;
- (v) any other elements of the related party transactions necessary for an understanding of the financial statements;
- (vi) the amounts or appropriate proportions of outstanding items pertaining to related parties at the balance sheet date and
- (vii) amounts written off or written back in the period in respect of debts due from or to related parties.

Shujata Khan



For the Financial year 2025-26

2b) Compliance management process	
Compliance management process	
Statement of compliance from senior decision maker (Chair/ CEO or equivalent) in Form 1B.4	Sujata Sen Chief Executive Officer

Sujata Sen



Disclosures on Financial aspects

Please attach the following documents:

For the Financial year 2025-26

Sl No :	Item	NA	Yes	No
1	Balance Sheet	-	Available	-
2	Income & Expenditure Statement	-	Available	-
3	Cash Flow Statement/ Receipts & Payments Account	-	Available	-
4	Schedules to Accounts	-	Available	-
5	Notes on Accounts & Significant Accounting Policies	-	Available	-
6	Program-wise fund utilization for the previous year	-	Available	-
7	Details of Auditors	-	Available	-
8	Copy of Income Tax Return	-	Available	-
9	Copy of Form10B/ 10BB Audit report filed with Income Tax	-	Available	-
10	Copy of FC Return (if NPO has FCRA)	-	Available	-
11	Copy of Annual Returns filed with Registration Authority (Registrar of Companies, Registrar of Societies, Charity Commissioner)	NA	-	-

Shigata Sen



I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Future Hope India

Name Ms. Sujata Sen, Chief Executive Officer

Signed.....



Date : 13th day of August-2026

Place : Kolkata

FUTURE HOPE INDIA For the Financial year 2025-26	
Form 1A.1 As on 31-03-2026	
Self-Reported Annual Disclosures	
Organisation Name	Future Hope India
with BSE SSE Registration No:	Not Applicable
with NSE SSE Registration No:	NSE Registration No: NSESENPO0046
for the period from 22-01-2025 to 21-01-2026	22-01-2025 to 21-01-2026
	Reporting Period till 31-03-2026

Shyama Sen



**Form 1A - Annual Self-Disclosures Report for NPOs
For the Financial year 2025-26**

1) Disclosures on General aspects	S2: More than Rs. 1 Cr
Item 1a) Name of the organization Registered/Legal name Popular name(s), if any The registered name and also any popular names the organization is known by among stakeholders	Future Hope India
1b) Location of headquarters and location(s) of operations Head Quarters : Complete Address Operating Locations : Location 1: Purpose and Address Location 2: Purpose and Address Location 3: Purpose and Address	1/8, Rowland Road, Kolkata- 700 020
1c1) Vision Statement (A vision statement should be no more than one sentence. It should not be more than 20-25 words. It should be simple enough for every employee across all levels to express it easily. It is the end result of your organisation's work. If your organisation were to work for 30-35 years, what would you visualise as the final state of affairs? Every time you say the vision, you should be able to visualise the end situation. It is the final picture/ photo of the situation in your chosen theme or area of work in the end! It is a description of the "after" picture you would see as a result of your organisation's work at the end of its lifetime when you believe its purpose is accomplished.)	VISION: A world where every child has hope and opportunity
1c2) Purpose & Mission Why the organization exists and explain why the cause taken up by the organization matters? What is your organisation aiming to accomplish? Use the below sentence construction format to state your mission. Clearly and concisely state your intended long term impact (description with a broad number) for (beneficiary/ community group/ entity/ segment type) in (geographic area) by (timeframe).	Mission : Giving today's street and slum children a better tomorrow
1d) Organisational goals, activities, products and services Overall objectives of the organisation or activity/intervention/programs or projects. It shall also describe the organisation activities, including any products and services which the organisation provides. Clearly and concisely, state your organisation's ultimate goal for intended impact. Examine how your goals for the next three to five years (or an alternate timeframe specified in your answer) fit within your overall plan to contribute to lasting, meaningful change.	Future Hope is a charitable organisation which provides opportunity through its homes, school, sports and medical programme for some of the most vulnerable children from the streets and slums of Kolkata, India. We put society's most vulnerable children at the centre of all we do, and after more than 35 years we understand the problems they face, and the solutions that dramatically and permanently change their lives for the better.

Shujala Sen



2) Disclosures on Governance aspects	For the Financial year 2025-26
Item	
2a) Ownership and legal form Legal Form : (Trust / Society / Sec 8 Company / Others) Ownership (as per table below) The organization shall explain the nature of ownership and the legal form on the entity specific to its India operations.	FUTURE HOPE INDIA Registered under Indian Trusts Act, 1882 Registration No: 14019P
2b) Governance Structure (outlines board and management committee structures, mandates, membership, charters, policies and internal controls) The governance structure will start from the governance body, the committees / subcommittees (standing/ad hoc) under the governance body and the organization hierarchy for decision making. It outlines board and management committee structures, mandates, membership, charters, policies and internal controls	1) Trustees 2) CEO 3) Senior Leadership Team
2c1) The role of the governance body a. Governing Board / Board of Directors : Yes / No	Yes
b. Number of members in Governing Body : As on 31-03-2026	
c. Names of Committees and number of members i. ii. iii. iv.	Reporting Period 2025-26 Name of The Trustees and CEO 1) Mr. Subrata Dutta (Trustee); 2) Mrs Kaveri Dutt (Trustee); 3) Mr Rishav Dutt (Trustee); 4) Mr. Soumen Mitra (Trustee); 5) Ms. Sujata Sen (CEO)
d. Key Policy Documents of the Social Enterprise in relation to Finance, Operations, Internal Controls and Governance i. ii. iii. iv	1. Finance Policy 2. HR Policy 3. Procurement Policy 4. Loan Policy 5. Sexual Harrasement Policy 6 Child Abuse Policy




2c2) List of current Governing Body/ Board Members/ Trustees and their details (For the Financial year 2025-26)

Serial No.	Name	Identification	Age in years	Gender	Occupation	Relation to other Members by blood/ marriage ³	Date of Appointment on the Board (dd mmm-yyyy)	Tenure/ Date of completion of term (dd-mmm- yyy)	Past Tenure details (if any)	Position on the Board	Provide details of any remuneration and reimbursement paid
1	2	3	4	5	6	7	8	9	10	11	12
Explanation	Name as in PAN for Indian citizens and as per passport for foreign nationals	PAN Aadhaar & DIN (if available)	Age as on 31/3/2026 of Financial year	Male/ Female/ Other	Source of Livelihood and area of competence	Mention not related OR related to who & how	Date of appointment of Current Tenure	Date when tenure got over during the FY or when would current term be over	Provide details of all past tenures (from dd mmm-yyyy to dd-mmm yyyy format); position on board/designation even if it's the same position as the current one.	Titles such as Managing Trustee, Treasurer, Secretary	Provide amount paid in the FY, whether remuneration or reimbursement in what capacity
1	Mr. Subrata Dutta	ADUPD5203F	65	Male	Businessman	Not Applicable	2016	Not applicbale	Not applicbale	Trustee	Not applicbale
2	Mr. Soumen Mitra	AEFPM1277C	63	Male	Retired IPS	Not Applicable	05-01-2023	Not applicbale	Not applicbale	Trustee	Not applicbale
3	Mrs Kaveri Dutt	ACMPD2997H	71	Female	Academician	Not Applicable	2021	Not applicbale	Not applicbale	Trustee	Not applicbale
4	Mr Rishav Dutt	AQPPD9431R	38	Male	Advocate	Not Applicable	2021	Not applicbale	Not applicbale	Trustee	Not applicbale

2 If the person is not of Indian Nationality, please provide passport details

3 Relation as defined under the Income Tax Act/ Companies Act

Sujata Sen



2c3) Name and designation of the senior most decision maker (Chief Functionary)- For the Financial year 2025-26

Name of the Chief Functionary (CEO/ Head of Management)	PAN number and Address	DIN, if available	Designation/ Role	From Date	To Date
Ms. Sujata Sen, CEO	AKTPS6336C	Not Applicable	CEO	01-04-2016	Till the reporting date 31-03-2026
(Provide names and tenure of all persons who have served as Chief functionaries)					

Sujata Sen



2d) Executives with key responsibilities- For the Financial year 2025-26

Sr. Number	Name of the Executive	Designation/ Title	Functions in-charge of
1	Samarjit Guha	Director Homes & Pastoral Care	Homes
2	Sanjay Ghosh	Director Finance and Administration	Finance & Administration
3	Samrin Mumtaz	Principal of Future Hope School	School Education

Shujala Sen



For the Financial year 2025-26

Item	Remarks
2e) Number of meetings by governing body and other committees formed by them along with attendance and the process of performance review	Number of Trustee meeting held during the financial year 2025-26 Three (3)
2f) Organisation level potential risks and mitigation plan	According to the current policies in effect.
2g) Mechanisms for advice and concerns about ethics, along with conflict of interest and communicating other critical concerns	According to the current policies in effect.
Does the organisation have code of ethics pertaining to above issues: Yes/ No Please provide a description of the organization's internal and external mechanisms for seeking inputs about ethical and lawful behaviour and organisation's integrity. Mention name and title of who in the organization is assigned the responsibility for this mechanism. If there were concerns related to any conflict of interest and other concerns raised by the mechanism, disclose these along with the actions the organization has taken in the previous year.	According to the current policies in effect.
2h) Remuneration Policies Remuneration policies for the governing body and the senior executives of the organization shall be reported. This shall include all kinds of fixed pay, variable pay and performance linked payments. It can also include any termination payments and claw backs. It is also important to bring out how performance of the organization is linked to remuneration.	According to the current policies in effect.
2i) Stakeholder grievance, process of grievance redressal and number of grievance received and resolved. Does the organisation have a mechanism in place to confidentially receive and handle reports of abuse, fraud, bribery, or other wrongdoing from both external and internal parties? Number of grievance received: Number of grievance resolved:	According to the current policies in effect.
2j) Organisation registration certificate and other licenses and certifications NPO Registration as: (Trust/ Society/ Section25 or Section 8 Company) Registration Number and Date: Valid till (if any): State of Registration as NPO: Income Tax Permanent Account No. (Must Have): 12A/ 12AA /12AB/ 10 (23C) Number (Must Have) 12A/ 12AA /12AB/ 10 (23C) Valid till: 80G Number (if you have)I: 80G Valid till: GST (if you have): Darpan ID: FCRA Number (if you have): FCRA Valid till: CSR Registration with MCA: Third Party Certification/ Accreditations: Other Certifications, if any:	1. Registered as Trust Registration No: 14019P NSE Registration No: NSESENPO0046 Valid till 21st of January 2026 12 A Registration No: AAATF0832HE20214 valid till AY 2026-27 It has been further renewed vide TAN AAATF0832H25KL01, valid for the period from FY 2027-28 to FY 2032-33. 80G Registration No: AAATF0832HF20214 Valid till AY 2026-27 It has been further renewed vide TAN AAATF0832H25KL02, valid for the period from FY 2027-28 to FY 2032-33. GST: Not available Darpan ID : WB/2017/0167123 FCRA Registration No: 147120528 FCRA Valid till : 31-03-2027 CSR Registration No: CSR00007351

Signature



2k) List of documents to be attached- For the Financial Year 2025-26

Item	NA	Yes	No
Copy of any amendments to Governing Documents (MoA & AoA, Trust Deed, Constitution)	-	Available	-
Copies of change reports filed during the FY with statutory authorities	-	Available	-
NPO Registration Certificate as: (Trust/ Society/ Section 25 or 8 Company)	-	-	-
Income Tax Permanent Account Copy	-	Available	-
12A/ 12AA /12AB/ 10 (23C) Registration	-	Available	-
80G Registration	-	Available	-
GST Registration	NA	NA	-
Darpan Profile	-	Available	-
FCRA Registration	-	Available	-
CSR Registration with MCA	-	Available	-
Third Party Certification/ Accreditations	-	Available	-
Completion certificate of CBF supported capacity building workshops	NA	-	-
SSE may specify additional parameters that may be required to be disclosed by NPO on an annual basis	-	-	-

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Details of capacity building workshops (supported by the Capacity Building Fund- CBF) attended by the organisation
For the Financial year 2025-26

Category of Workshop 1. Self-Disclosures by NPO 2. Social Impact Assessment by the NPO 3. External Social Assessment 4. Learning Loops	Name of Capacity Building Workshop	Organiser Name	Date(s) of workshop	Name and designation of person (s) who attended the workshop	Number of Certificates Attached #/No/ NA	Comments, if any

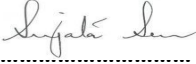
Shujata Sen



I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Future Hope India

Name Ms. Sujata Sen, Chief Executive Officer

Signed.....



Date : 13th day of August-2026

Place : Kolkata