

012
3M India Limited

Concorde Block, UB City
24, Vittal Mallya Road,
Bangalore - 560 001
Phone: 080-6659 5455
Fax: 080-2223 1450



May 28, 2012

✓ The Corporate Relationship Department
Bombay Stock Exchange Limited,
1st Floor, New Trading Ring, Rotunda Building
P.J. Towers, Dalal Street, Fort
Mumbai - 400 001
(Fax Nos. 022-2272 3121/ 3719/ 2037)

Scrip Code - 523395

✓ The Secretary
National Stock Exchange of India Limited
Exchange Plaza, Bandra - Kurla Complex
Bandra (E), Mumbai - 400 051
(Fax Nos- 022 -2659 8237/38)

Scrip Code - 3MINDIA

✓ The Secretary
The Calcutta Stock Exchange Limited.
7, Lyons Range
Kolkata - 700 001

Scrip Code - 12027

Dear Sir/ Madam,

This is to inform you the following:

1. With reference to clause 20 and clause 41 of the listing agreement, we enclose financial results (Audited) for the year ended March 31, 2012 as approved by the Board of Directors of the Company.
2. The 25th Annual General Meeting of the Company will be held on Thursday, July 26, 2012 at 10.30 a.m. at The Grand Ball Room, Hotel Chancery Pavilion, Residency Road, Bangalore - 560 025.
3. The share transfer books of the company will remain closed from Friday, July 20, 2012 to Thursday, July 26, 2012 (both days inclusive).

Kindly bring this to the notice of the members of the Exchange.

Thanking you,

Yours faithfully,
For 3M India Limited,

(V. Srinivasan)
Company Secretary

Encl: as above

✓ CC Vice President-Operations
(Fax No. 022-2497 6351)
National Securities Depository Ltd.
Trade World, 4th Floor, A Wing
Kamala Mills Compound, Senapati Bapat Marg,
Lower Parel, Mumbai- 400 013
-For information

✓ Vice president -Operations
(Fax No. 022- 22723199/2072)
Central Depository Services (India) Ltd.
Phiroze Jeejeebhoy Towers
17th Floor, Dalal Street
Mumbai- 400 001
- For information

Regd. Office & Factory: Plot Nos. 48-51, Electronics City, Hosur Road, Bangalore - 560100

3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED MARCH 31, 2012

Rs. in Lakhs(except in respect of items 19.i to 19.ii)

SI No	Particulars	3 Months ended March 31 2012 (Unaudited)	3 Months ended December 31 2011 (Unaudited)	3 Months ended March 31 2011 (Unaudited)	12 Months ended March 31 2012 (Audited)	12 Months ended March 31 2011 (Audited)
PART - I						
1	Income from operations					
	(a) Net Sales/income from operations(net of excise duty)	39,573.86	31,185.04	31,629.42	138,233.16	117,556.52
	(b) Other Operating Income	556.36	823.88	373.34	2,276.91	1,584.41
	Total income from operations (net)	40,130.22	32,008.92	32,002.76	140,510.07	119,140.93
2	Expenses					
	a) Cost of materials consumed	23,726.07	9,726.50	19,361.89	51,355.92	41,084.88
	b) Purchases of stock-in-trade	10,048.63	12,982.55	850.17	41,389.05	31,101.99
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(8,103.45)	(3,153.99)	(1,332.04)	(5,974.97)	(2,743.55)
	d) Employee benefits expense	4,634.25	4,853.47	3,995.33	18,566.27	14,907.18
	e) Depreciation and amortisation expense	820.06	686.42	541.72	2,703.13	1,736.57
	f) Other expenses	6,035.86	6,487.74	5,135.58	23,068.30	19,267.33
	Total expenses	37,161.42	31,582.69	28,552.65	131,107.70	105,354.40
3	Profits from Operations before Other Income, Finance cost and Exceptional items (1-2)	2,968.80	426.23	3,450.11	9,402.37	13,786.53
4	Other Income	378.29	34.58	823.17	526.74	1,099.96
	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	3,347.09	460.81	4,273.28	9,929.11	14,886.49
6	Finance Cost	124.21	98.65	38.62	318.05	80.02
7	Profit from ordinary activities after Finance Cost but before Exceptional items (5-6)	3,222.88	362.16	4,234.66	9,611.06	14,806.47
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	3,222.88	362.16	4,234.66	9,611.06	14,806.47
10	Tax Expenses					
	a) Current Tax	866.19	95.97	1,060.20	2,934.44	4,739.17
	b) Deferred Tax	179.47	37.11	344.30	199.45	186.58
	Total (a+b)	1,045.66	133.08	1,404.50	3,133.89	4,925.75
11	Net Profit from Ordinary Activities after tax (9-10)	2,177.22	229.08	2,830.16	6,477.17	9,880.72
12	Extraordinary items (Net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	2,177.22	229.08	2,830.16	6,477.17	9,880.72
14	Share of profit/(loss) of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates(13-14 -15)	2,177.22	229.08	2,830.16	6,477.17	9,880.72
17	Paid up Equity Share Capital (Face Value of Share Rs. 10/- each)	1,126.51	1,126.51	1,126.51	1,126.51	1,126.51
18	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting period					52,813.43
19.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)					
	a) Basic	19.33	2.03	25.12	57.50	87.71
	b) Diluted	19.33	2.03	25.12	57.50	87.71
19.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)					
	a) Basic	19.33	2.03	25.12	57.50	87.71
	b) Diluted	19.33	2.03	25.12	57.50	87.71



3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED MARCH 31, 2012**

Rs. in Lakhs(except in respect of items 19.i to 19.ii)

PART - II						
A - PARTICULARS OF SHAREHOLDING						
20	Public Shareholding					
	Number of Shares	2,703,070	2,703,070	2,703,070	2,703,070	2,703,070
	Percentage of Shareholding	24.00%	24.00%	24.00%	24.00%	24.00%
21	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	Number of Shares	8,562,000	8,562,000	8,562,000	8,562,000	8,562,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the company)	76.00%	76.00%	76.00%	76.00%	76.00%
B - INVESTORS COMPLIANTS						
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	13				
	Disposed of during the quarter	13				
	Remaining unresolved at the end of the quarter	Nil				

Notes:

- The above Financial Results were reviewed by the Audit Committee in its Meeting held on May 28, 2012 and approved by the Board of Directors of the Company at its meeting held on the same day.
- Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17) taking into account the organisation structure as well as the differential risks and returns of these segments.
- Segment revenue, results and Capital employed figures include the respective amounts identifiable to each of the segments. Other un-allocable income net off unallocable expenditure are towards common services to the segments which are not directly identifiable to the individual segments as well as those at a corporate level which relate to the Company as a whole.
- The figures for the last quarter are the balancing figures between the audited figures in respect of full financial figures and the published year to date figures upto the third quarter of the current financial year.
- Corresponding previous quarters'/periods' figures are regrouped wherever necessary.



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Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended March 31, 2012 (Unaudited)	3 Months ended December 31, 2011 (Unaudited)	3 Months ended March 31, 2011 (Unaudited)	12 months ended March 31, 2012 (Audited)	12 months ended March 31, 2011 (Audited)
Segment Revenue (Net Sale / Income)					
a Industrial and Transportation Business	19,943.73	15,695.47	15,128.89	69,120.11	55,489.75
b Health Care Business	4,738.56	4,323.18	3,938.28	18,283.91	16,092.93
c Safety, Security and Protection Services Business	5,016.51	4,085.53	4,298.40	20,017.90	17,324.12
d Consumer and Office Business	3,269.19	3,074.16	2,511.53	12,256.96	9,823.12
e Display and Graphics Business	6,541.13	4,262.86	5,378.97	18,507.52	17,513.92
f Others	621.10	567.72	746.69	2,323.67	2,897.09
Total Segment Revenue	40,130.22	32,008.92	32,002.76	140,510.07	119,140.93
Less: Inter-segment revenue	-	-	-	-	-
Net Sales / Income from operations	40,130.22	32,008.92	32,002.76	140,510.07	119,140.93
Segment Results (Profit before interest and tax)					
a Industrial and Transportation Business	2,133.08	516.73	1,944.56	5,717.41	7,808.37
b Health Care Business	312.51	(147.50)	289.63	1,117.69	1,255.13
c Safety, Security and Protection Services Business	264.74	(60.89)	530.62	1,259.06	2,109.14
d Consumer and Office Business	(175.00)	(4.35)	(50.43)	(396.05)	(90.49)
e Display and Graphics Business	305.77	33.01	648.45	1,337.60	2,317.61
f Others	127.70	89.23	87.28	366.66	386.77
Total Segment Results	2,968.80	426.23	3,450.12	9,402.37	13,786.53
Less: Interest expense	124.21	98.65	38.62	318.05	80.02
Add: Other unallocable income net off unallocable expenditure	378.29	34.58	823.17	526.74	1,099.96
Total Profit Before Tax	3,222.88	362.16	4,234.66	9,611.06	14,806.47
Capital Employed (Segment Assets-Segment Liabilities)					
a Industrial and Transportation Business	29,415.60	23,417.47	21,127.32	29,415.60	21,127.32
b Health Care Business	4,650.90	4,496.10	3,807.95	4,650.90	3,807.95
c Safety, Security and Protection Services Business	11,133.74	10,156.80	9,562.19	11,133.74	9,562.19
d Consumer and Office Business	2,794.60	2,686.02	2,013.01	2,794.60	2,013.01
e Display and Graphics Business	4,261.77	6,809.48	6,419.06	4,261.77	6,419.06
f Others	-	-	-	-	-
Total Capital Employed in segments	52,256.61	47,565.87	42,929.53	52,256.61	42,929.53
Add: Unallocable Corporate Assets less Corporate Liabilities	8,160.50	10,674.03	11,010.41	8,160.50	11,010.41
Total Capital Employed by the Company	60,417.11	58,239.90	53,939.94	60,417.11	53,939.94



3M INDIA LIMITED
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Standalone Statement of Asset and Liabilities

Rs. in Lakhs

		As at March 31 2012 (Audited)	As at March 31 2011 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Fund:		
	(a) Capital	1,126.51	1,126.51
	(b) Reserves and Surplus	59,290.60	52,813.43
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	60,417.11	53,939.94
2	Share application money pending allotment	-	-
3	Non-current liabilities		
	(a) Long-term borrowings	919.83	995.51
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	1,106.79	1,047.40
	Sub-total - Non-current liabilities	2,026.62	2,042.91
4	Current liabilities		
	(a) Short-term borrowings	6,118.96	-
	(b) Trade payables	14,647.62	12,093.25
	(c) Other current liabilities	8,886.86	6,996.55
	(d) Short-term provisions	38.10	32.09
	Sub-total - Current liabilities	29,691.54	19,121.89
	TOTAL - EQUITY AND LIABILITIES	92,135.27	75,104.74
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	31,067.49	25,952.24
	(b) Goodwill on consolidation	-	-
	(c) Non-current investments	-	-
	(d) Deferred tax assets (net)	440.48	639.93
	(e) Long-term loans and advances	3,807.29	2,367.97
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	35,315.26	28,960.14
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	21,371.66	15,892.61
	(c) Trade receivables	23,390.18	19,674.63
	(d) Cash and cash equivalents	5,388.98	5,068.35
	(e) Short-term loans and advances	6,669.19	5,509.01
	(f) Other current assets	-	-
	Sub-total - Current assets	56,820.01	46,144.60
	TOTAL - ASSETS	92,135.27	75,104.74

By Order of the Board

Place: Bangalore
Date : May 28, 2012


Ajay Nanavati
Managing Director

