

DOLLAR INDUSTRIES LIMITED

CIN : L17299WB1993PLC058969

Regd. Office : OM Tower, 12th Floor, 32, J.L.Nehru Road, Kolkata - 700 071

Phone No. 22884064-66, email id : care@dollarglobal.in, Website : www.dollarglobal.in

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2016

PART I

Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31.12.2016

(Rs. In Lakhs)

Particulars	3 months ended 31.12.2016	Preceding 3 months ended 30.09.2016	Corresponding 3 months ended in the previous year 31.12.2015	Year to date figures for current period ended 31.12.2016	Year to date figures for the previous year ended 31.12.2015	Previous year ended 31.03.2016
Particulars	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations						
(a) Net sales/ Income from Operations (Net of Excise Duty)	15435.37	20694.70	18840.21	60558.71	58307.93	82167.40
(b) Other Operating Income	1186.14	574.41	783.28	1880.87	1433.21	788.70
Total Income from operations (net)	16,621.51	21,269.11	19,623.49	62,439.58	59,741.14	82,956.10
2 Expenses						
(a) Cost of materials consumed	7907.63	11582.45	12520.86	31515.46	35035.42	42262.69
(b) Purchases of stock - in - trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-2412.70	-1990.82	-2540.31	-1832.75	-5262.39	-6521.44
(d) Employee benefits expense	612.90	474.89	298.17	1494.13	664.75	995.58
(e) Depreciation and amortisation expense	322.97	278.77	337.67	951.74	999.37	1373.32
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	8800.64	8731.48	8,268.57	25,301.31	24792.99	38856.57
Total expenses	15,231.44	19,076.77	18,884.96	57,427.89	56,250.14	76,966.72
3 Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,390.07	2,192.34	738.53	5,011.69	3,511.00	5,989.38
4 Other income	7.58	17.35	378.03	30.05	389.21	37.66
5 Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,397.65	2,209.69	1,116.56	5,041.74	3,900.21	6,026.98
6 Finance costs	391.50	619.29	434.17	1,395.69	1,267.67	1936.83
7 Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	1,006.15	1,590.40	682.39	3,646.05	2,632.54	4,090.15
8 Exceptional items	-	-	-	-	-	-
9 Profit/ (Loss) from ordinary activities before tax (7+8)	1,006.15	1,590.40	682.39	3,646.05	2,632.54	4,090.15
10 Tax Expense	400.00	450.00	300.00	1,075.00	700.00	1454.77
11 Net Profit/ (Loss) from ordinary activities after tax (9+10)	606.15	1,140.40	382.39	2,571.05	1,932.54	2,635.38
12 Extraordinary items (net of tax Rs. Lakhs)	-	-	-	-	-	-
13 Net Profit/ (Loss) for the period (11+12)	606.15	1,140.40	382.39	2,571.05	1,932.54	2,635.38
14 Share of profit / (loss) of associates*	-	-	-	-	-	-
15 Minority interest*	-	-	-	-	-	-
16 Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)*	606.15	1,140.40	382.39	2,571.05	1,932.54	2,635.38
17 Paid up equity share capital (Face value of Rs. 10/- each)	1,084.32	1,084.32	774.52	1,084.32	774.52	774.52
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	13774.32
19 i Earning Per Share (EPS) (before extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	5.59	10.52	4.94	23.71	24.95	34.03
(b) Diluted	5.59	10.52	4.94	23.71	24.95	34.03
19 ii Earning Per Share (EPS) (after extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	5.59	10.52	4.94	23.71	24.95	34.03
(b) Diluted	5.59	10.52	4.94	23.71	24.95	34.03

* Applicable in the case of consolidated results

Notes :

- The Company is dealing in one Segment only i.e. Hosiery goods.
- Previous year / period figures have been regrouped / rearranged, wherever necessary to make them comparable with the current period figures
- The aforesaid financial results was reviewed by the Audit Committee and was approved by the Board of Directors at its meeting held on 14th February, 2017.
- The Auditors have carried out Limited Review (LR) on the aforesaid financial results and the report was placed before the Board and the same was noted..

**CERTIFIED TO BE TRUE COPY
For Dollar Industries Ltd.**

By Order of the Board of Directors
For Dollar Industries Limited

Vinod Kumar Gupta
Managing Director

Place : Kolkata
Date : 14-02-2017