YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES

The Youth Council for Development Alternatives NGO established under the Society Registration Act. 1860 REGISTRATION NO: PBN-1525 / 90 of 93 – 94 NITI AAYOG. UID: OR/2009/0009668. Youth Council for Development Alternatives was established by a team of social workers working in the field of Health, Education, Sustainability, zero hunger, inequality, water sanitation and climate action. We are support Small & Marginal Farmers, Agricultural labour, Landless households, Women, Migrant, Youth and other vulnerable communities.

Registered Office: BAUNSUNI, TIKIRAPADA ROAD, BOUDH, 762015
ODISHA , INDIA
Tel.: + 91-674-2355120, +91-9437194954
SSE REGD. NO. NSESSENPO0063 **PAN**: AAATY0312P

Website: https:// www.ycdaindia.org; **Email: ycdaboudh@yahoo.co.in**
Society Contact Person: Rajendra Meher; **Email**: rajendra.meher@ycda.in; **Tel**: +919437194954

PUBLIC ISSUE BY OUR SOCIETY OF ZERO COUPON ZERO PRINCIPAL INSTRUMENTS OF FACE VALUE ₹ 1/- EACH ("ZCZP INSTRUMENTS"), AGGREGATING UP TO ₹2.53 CRORE ("ISSUE SIZE" AND SUCH PUBLIC ISSUE HEREINAFTER REFERRED TO AS THE "ISSUE") THROUGH THIS DRAFT PROSPECTUS AND THE PROSPECTUS. THE ISSUE IS BEING MADE PURSUANT TO THE PROVISIONS OF SECURITIES AND EXCHANGE BOARD OF INDIA (ISSUE OF CAPITAL DISCLOSURE REQUIREMENTS) REGULATIONS, 2018, AS AMENDED ("SEBI ICDR REGULATONS"), READ WITH THE SEBI CIRCULAR DATED SEPTEMBER 19, 2022, BEARING REFERENCE NO. SEBI/HO/CFD/POD-1/P/CIR/2022/120 ("SSE FRAMEWORK CIRCULAR"), THE CIRCULAR ISSUED BY THE NATIONAL STOCK EXCHANGE OF INDIA LIMITED ("NSE") NOTIFYING THE NORMS FOR REGISTRATION, ISSUE AND LISTING OF ZCZP INSTRUMENTS BY NPOS ON NSE SOCIAL STOCK EXCHANGE AND CONTENTS OF THE DRAFT FUND-RAISING DOCUMENT/FUND RAISING DOCUMENT (COLLECTIVELY, "NSE NORMS"), AND THE DISCLOSURE REQUIREMENT UNDER SCHEULE I OF THE SECURITIES AND EXCHANGE BOARD OF INDIA (ISSUE AND LISTING OF NON-CONVERTIBLE SECURITIES) REGULATIONS, 2021 ("SEBI NCS REGULATIONS"), THE SOCIETY REGISTRATION ACT, 1860 AND RULES MADE THEREUNDER, EACH AS AMENDED TO THE EXTENT NOTIFIED AND APPLICABLE
OUR FOUNDER MEMBER
Our Founder Member is Rajendra Meher; **Email**: rajendra.meher@ycda.in; **Tel**: +91 9437194954. For details of our Members, see *"Our Members"* on page 77 of this Draft Prospectus.
GENERAL RISKS
Investment in zero coupon zero principal instrument is risky, and investors should not invest any funds in such securities unless they can afford to take the risk attached to such investments. Investors are advised to take an informed decision and to read the risk factors carefully before investing in this Issue. For taking an investment decision, investors must rely on their examination of the Issue, including the risks involved in it. Specific attention of investors is invited to the chapters *"Risk Factors"* and *"Material Developments"* on pages 10 and 115, respectively of this Draft Prospectus. These risks are not, and are not intended to be, a complete list of all risks and considerations relevant to the ZCZP Instruments or investor's decision to purchase such securities.
COUPON RATE, COUPON PAYMENT FREQUENCY, REDEMPTION DATE, REDEMPTION AMOUNT & ELIGIBLE INVESTORS
The Issue, being an issue of zero coupon zero principal instrument in terms of Chapter X-A of the SEBI ICDR Regulations, there is no coupon rate, or redemption amount applicable, and consequently the coupon payment frequency, and redemption amount is not applicable. For further details relating to the ZCZP Instruments, including in relation to Eligible Investors of the ZCZP Instruments, please see "*Issue Related Information*" on page 122 of this Draft Prospectus. The Issue is not underwritten.
The Issue, being an issue of zero coupon zero principal instrument in terms of Chapter X-A of the SEBI ICDR Regulations, there is no credit rating applicable.
LISTING
The ZCZP Instruments offered through this Draft Prospectus and Prospectus are proposed to be listed on the social stock exchange segments of NSE being NSE Social Stock Exchange "**Stock Exchanges**") and NSE Social Stock Exchange shall be the Designated Stock Exchange. Our Society has received 'in-principle' approvals from NSE *vide* their letters bearing number [●] dated [●] and [●] dated [●], respectively.
The Draft Prospectus dated July 07, 2026, has been filed with the Stock Exchanges, pursuant to the provisions of the SEBI ICDR Regulations and is open for public comments for a period of 21 days (i.e., until 5:00 p.m. on [●]) from the date of filing of this Draft Prospectus with the Stock Exchanges. All comments on this Draft Prospectus are to be forwarded to the attention of the Society Secretary and Compliance Officer of our Society. All comments received on this Draft Prospectus will be suitably addressed prior to filing of the Prospectus with the Stock Exchanges and RoC.

	ADVISOR TO THE ISSUE	STATUTORY AUDITOR
PERFACT WORK SKILL INDIA PVT. LTD. Add: 904-905, 9th Floor Narain Manzil-23, Barakhamba Road Connaught Place, Delhi- 110001 **Mob**: 9810516381, 8851124511 **Contact Person**: Amita Chandra **Email**: info@pwsindia.co.in **Website**: www.pwsindia.co.in **Website**: www.pwsindia.co.in	Bigshare Services Pvt. Ltd. **BIGSHARE SERVICES PRIVATE LIMITED** S6-2, Pinnacle Business Park, Next to Ahura Centre, Mahakali Caves Road, Andheri East, Mumbai – 400093; Maharashtra, India Tel: +91 22 6232 8200 Facsimile: +91 22 6263 8299 Email: info@bigshareonline.com Investor Grievance Email: investor@bigshareonline.com Website: www.bigshareonline.com Contact Person: Saurabh Gupta SEBI Registration No.: INR000001385 CIN: U99999MH1994PTC076534	**S. SAHOO & CO.** 14, Palam Vasant Vihar, New Delhi-110057 **Tel:** 0674-23440081/ 0674-2544464 **Website:** www.ssahoo.com **Email:** s.sahoo.co@gmail.com **Contact Person:** CA(Dr.) Subhajit Sahoo
	ISSUE PROGRAM**	
	Issue opens on: [●]	**Issue closes on: [●]**

*** The Issue shall remain open for subscription on Working Days from 10 a.m. to 5 p.m. (Indian Standard Time) during the period indicated in the Prospectus, except that the Issue may close on such earlier date or extended date as may be decided by the Board of Members of our Society, subject to relevant approvals. In the event of an early closure or extension of the Issue, our Society may issue the notice to the prospective investors through an advertisement in an English national daily with wide circulation and a regional daily with wide circulation where the*

Registered Office of our Society is located on or before such earlier or initial date of Issue closure. On the Issue Closing Date, the Application Forms will be accepted only between 10 a.m. and 3 p.m. (Indian Standard Time). For further details please refer to section titled "General Information" on page 14 of this Draft Prospectus. A copy of the Prospectus shall be filed with the Registrar of Societies RoC in terms of Section 26 of Society registration Act, 1860, along with the endorsed/certified copies of all requisite documents. For further details, please see "Material Contracts and Documents for Inspection" on page 150 of this Draft Prospectus.

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DEFINITIONS AND ABBREVIATIONS

This Draft Prospectus uses certain definitions and abbreviations which, unless the context otherwise indicates or implies, shall have the meaning ascribed to such definitions and abbreviations set forth herein. References to any legislation, act, regulation, rules, guidelines, clarifications or policies shall be to such legislation, act, regulation, rules, guidelines, clarifications or policies as amended, supplemented or re-enacted from time to time until the date of this Draft Prospectus, and any reference to a statutory provision shall include any subordinate legislation notified from time to time pursuant to

General Term

Term	Description
"Society" or "the Issuer"	Youth Council for Development Alternatives, a Society Registered under Society Registration Act, Societies and having its Registered Office in ODISHA
Audited Financial Statements	The audited financial statements of our Society for the financial years ended March 31, 2026, March 31, 2025 and March 31, 2024, along with the audit reports, issued by S. Sahoo & Co. (Chartered Accountant)
"we", "us", "our"	Unless the context otherwise indicates or implies, refers to our society, as at and Unless the context otherwise indicate or during the relevant period / Fiscal/ Financial Year.to our Society, as at and during the relevant peri od / Fiscal/ Financial Year.
AR	Annual Report of the Society
Auditors or Statutory Auditors	Sahoo & Co. Chartered Accountants, the statutory auditors of our Society.
Board or Board of Member or our Board or our Board of Member	Board of Members of our Society.
MOA or Memorandum or Memorandum	Memorandum of Association of our Society, as amended.
ECOSOC	United Nations Economic and Social Council United Nat ons Economic and Social Council

Issue Related Terms

Term	Description
Allotment Advice	The communication sent to the Allottees conveying the details of ZCZP Instruments allotted to the Allottees in accordance with the Basis of Allotment.
Allotment, Allot or Allotted	Unless the context otherwise requires, the allotment of ZCZP Instruments to the successful Applicants pursuant to the Issue.
Allottee(s)	The successful Applicant to whom the ZCZP Instruments are Allotted either in full or part, pursuant to the Issue.
Applicant or Investor	Institutional Investors and Non-institutional Investors, who apply for issuance and Allotment of ZCZP Instruments pursuant to the terms of this Draft Prospectus, the Prospectus, and the Application Form. For details of ineligible investors, please see "*Issue Procedure*" on page 128 of this Draft Prospectus.
Application	A physical application to subscribe to the ZCZP Instruments offered pursuant to the Issue by submission of a valid Application Form submitted to the Registrar.
Application Amount	The aggregate value of the ZCZP Instruments applied for, as indicated in the Application Form for the Issue, which shall not be lesser than 1,000.
Application Form	Form in terms of which an Applicant shall make an offer to subscribe to ZCZP Instruments through the physical process which will be considered as the Application for Allotment of ZCZP Instruments in terms of this Draft Prospectus.

Basis of Allotment	The basis on which ZCZP Instruments will be allotted to applicants as described in "*Issue Procedure – Basis of Allotment*" on page 143 of this Draft Prospectus.
Client ID	Client identification number maintained with one of the Depositories in relation to the demat account.
Corporate Office of the Registrar	BIGSHARE SERVICES PRIVATE LIMITED S6-2, Pinnacle Business Park, Next to Ahura Centre, Mahakali Caves Road, Andheri East, Mumbai – 400093; Maharashtra, India
Deemed Date of Allotment	The date on which the Board of Members, approves the Allotment of the ZCZP Instruments for the Issue or such date as may be determined by the Board of Members. The actual Allotment of ZCZP Instruments may take place on a date other than the Deemed Date of Allotment.
Demographic Details	The demographic details of the Applicants such as their respective addresses, email, PAN, investor status, MICR Code and bank account detail.
Draft Prospectus	This Draft Prospectus dated July 7, 2026 issued in accordance with the SEBI ICDR Regulations, the NSE Norms and filed with the Stock Exchanges for receiving public comments in accordance with the provisions of the SEBI ICDR Regulations.
Escrow Account	Account to be opened with the Escrow Collection Bank.
Escrow Agreement	Agreement dated [●] to be entered into between the Issuer, the Registrar and the Escrow Collection Bank.
Escrow Collection Bank	The bank which is a clearing member and registered with SEBI as a banker to an issue under the Securities and Exchange Board of India (Bankers to an Issue) Regulations, 1994, and with whom the Escrow Account, in relation to the Issue, will be opened, in this case being [●].
Institutional Investors	Shall mean any of the following eligible investors: • a mutual fund, venture capital fund and alternative investment fund registered with SEBI; • a public financial institution; • a scheduled commercial bank; • a state industrial development corporation; • an insurance Society registered with the Insurance Regulatory and Development Authority of India; • a provident fund with minimum corpus of twenty-five crore rupees; • a pension fund with minimum corpus of twenty-five crore rupees registered with the Pension Fund Regulatory and Development Authority established under sub-section (1) of section 3 of the Pension Fund Regulatory and Development Authority Act, 2013; • National Investment Fund set up by resolution no. F. No. 2/3/2005-DDII dated November 23, 2005 of the Government of India published in the Gazette of India; • insurance funds set up and managed by army, navy or air force of the Union of India; • insurance funds set up and managed by the Department of Posts, India; or • Systemically important non-banking financial Societies.
Issue	Public Issue by our Society of zero coupon zero principal instruments of face value ₹ 1/- each, aggregating up to 2,53 Crores (Two Crore and fifty-three lacs)
Issue Closing Date	As specified in the Prospectus.

Issue Opening Date	As specified in the Prospectus.
Issue Period	The period between the Issue Opening Date and the Issue Closing Date inclusive of both days, during which prospective Applicants can submit their Application Forms.
Issue Size	Up to ₹ 2.53 crores (Two Crore and fifty-three lacs)
Non-Institutional Investors	Any investor other than a retail individual investor and Institutional Investors, except for investors who are not eligible to invest in ZCZP Instruments. For further details, see "*Issue Procedure*" on page 128 of this Draft Prospectus.
Not for Profit Organization or NPO	Not for Profit Organization shall have the same meaning as prescribed under Regulation 292A(e) of the SEBI ICDR Regulations
Objects	Objects of this Issue as set out in the section titled "*Objects of the Issue*" on page 17 of this Draft Prospectus.
Offer Document	This Draft Prospectus, the Prospectus, and Application Form.
Register of ZCZP Instrument holders	The register of ZCZP Instrument holders maintained by the Issuer and by the Depositories in case of ZCZP Instrument held in dematerialized form, and/or the register of ZCZP Instrument Holders maintained by the Registrar.
Registered Post	Registered post with acknowledgement due.
Registrar Agreement	Agreement dated [●] to be entered into between the Issuer and the Registrar under the terms of which the Registrar has agreed to act as the Registrar to the Issue.
SSE Framework Circular	Sebi circular dated September 19, 2022, bearing reference no. SEBI/HO/CFD/PoD- 1/P/CIR/2022/120 on framework on social stock exchange.
Stock Exchanges	The social stock exchange segments of NSE being NSE Social Stock Exchange.
Transaction Documents	Transaction documents shall mean this Draft Prospectus, and the Prospectus, read with any notices, corrigenda, addenda thereto, Registrar Agreement, Escrow Agreement, Tripartite Agreements executed or to be executed by our Society, as the case may be. For further details please see the section titled, "*Material Contracts and Documents for Inspection*" on page 150 of this Draft Prospectus.
Tripartite Agreements	Tripartite Agreement dated [●] to be entered into between our Society, the Registrar to the Issue and NSDL and Tripartite Agreement dated [●] to be entered into between our Society, the Registrar to the Issue and CDSL for offering demat option to the ZCZP Instrument Holders.
Under-subscription	Subscription of the ZCZP Instruments less than 50% of the Issue Size.
Wilful Defaulter(s)	Wilful defaulter shall have the same meaning as under regulation (2)(1) (lll) of the Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2018.
Working Days	Working days means all days on which commercial banks in Mumbai are open for business. In respect of announcement or issue period, working day shall mean all days, excluding Saturdays, Sundays and public holidays, on which commercial banks in Mumbai are open for business. Further, in respect of the time period between the issue closing date and the listing of the ZCZP Instruments on the Stock Exchanges, working day shall mean all trading days of the Stock Exchanges for ZCZP Instruments, excluding Saturdays, Sundays and bank holidays, as specified by SEBI.
ZCZP Instruments	Zero coupon zero principal instruments as notified in terms of the notification dated July 15, 2022 issued by the Ministry of Finance.
ZCZP Instrument Holder(s)	The holders of the ZCZP Instruments whose name appears in the database of the Depository and/or the register of ZCZP Instrument Holders (if any) maintained by our Society if required under applicable law.

Conventional and General Terms or Abbreviations

Term/ Abbreviation	Description/Full Form

"₹", "Rupees", "INR" or "Indian Rupees"	Indian Rupees.
Board Meeting	Society Board Meeting
AIF	An alternative investment fund as defined in and registered with SEBI under the Securities and Exchange Board of India (Alternative Investment Funds) Regulations, 2012 as amended from time to time.
CDSL	Central Depository Services (India) Limited.
Depositories	CDSL and NSDL.
Depositories Act	Depositories Act, 1996, read with the rules, regulations, amendments and modifications notified thereunder.
DIN	Director Identification Number.
DP ID	Depository Participant's Identification.
DP or Depository Participant	Depository Participant as defined under the Depositories Act, 1996.
Financial Year, Fiscal or FY or for the Fiscal Year ended	Unless stated otherwise, the period of 12 months commencing on April 1 of the immediately preceding calendar year and ending March 31 of that particular calendar year.
GOI or Government or Central Government	Government of India.
HUF	Hindu Undivided Family.
ITI	Industrial Training Institute
India	Republic of India.
NACH	National Automated Clearing House.
N/A or N.A.	Not applicable.
NEFT	National Electronic Fund Transfer.
NSDL	National Securities Depository Limited.
NSTI	National Skill Training Institute
NSE	National Stock Exchange of India Limited.
NSE Norms	Norms for issue and listing of ZCZP Instruments by NPOs on NSE Social Stock Exchange and contents of the draft fund-raising document/fund raising document.
NSE Social Stock Exchange	Social stock exchange segment of NSE.
PAN	Permanent Account Number.
RTGS	Real Time Gross Settlement.
SCRA	Securities Contracts Regulation Act, 1956, as amended.
SCRR	Securities Contracts (Regulation) Rules, 1957, as amended.
SEBI	Securities and Exchange Board of India.
SEBI Act	Securities and Exchange Board of India Act, 1992, as amended.
SEBI ICDR Regulations	Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2018, as amended from time to time.
SEBI Listing Regulations	Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
SEBI NCS Regulations	Securities and Exchange Board of India (Issue and Listing of Non-Convertible Securities) Regulations, 2021 and circulars issued thereunder, as amended from time to time.
State Government	The government of a state in India.
Stock Exchanges	NSE Social Stock Exchange and BSE Social Stock Exchange.
Year or Calendar Year	Unless the context otherwise requires, shall mean the 12month period commencing from January 1 and ending on December 31.

Notwithstanding the foregoing, the terms defined as part of "General Information", "Risk Factors", "Key Provisions of Articles of Association", "Financial Information" and "Other Regulatory and Statutory Disclosures" on pages 14,10, 128,87, and117, respectively of this Draft Prospectus shall have the meaning ascribed to them as part of the aforementioned sections.

CERTAIN CONVENTIONS, USE OF FINANCIAL, INDUSTRY AND MARKET DATA AND CURRENCY OF PRESENTATION

Certain Conventions

All references to "India" contained in this Draft Prospectus are to the Republic of India and its territories and possessions and all references herein to the "Government", "Indian Government", "GOI", "Central Government" or the "State Government" are to the Government of India, central or state, as applicable.

Unless otherwise specified, any time mentioned in this Draft Prospectus is in Indian Standard Time ("**IST**"). Unless indicated otherwise, all references to a 'year' in this Draft Prospectus are to a calendar year.

Unless stated otherwise, all references to page numbers are to the page numbers of this Draft Prospectus.

Presentation of Financial Information

Our Society's financial year commences on April 1 of the immediately preceding calendar year and ends on March 31 of that particular calendar year, so all references to a particular financial year or fiscal are to the 12 -month period commencing on April 1 of the immediately preceding calendar year and ending on March 31 of that particular calendar year.

Our Society's Audited Financial Results for the Fiscal Years ended March 31, 2024, March 31, 2023, and March 31, 2022, have been prepared in accordance with Indian GAAP and have been audited by S. Sahoo & Co. and are included in the section titled "*Financial Information*" on page 87 of this Draft Prospectus.

Currency and Unit of Presentation

All references to "Rupees" or "₹" or "INR" or "Rs." are to Indian Rupee, the official currency of the Republic of India.

Except where stated otherwise in this Draft Prospectus, all figures have been expressed in crore. The word 'lakhs/lacs/lac' means 'one hundred thousand' and 'crore/crs' means 'ten million' and 'billion/bn.' means 'one hundred crore.

General Risk

Investment in zero coupons zero principal instruments are risky, and investors should not invest any funds in such securities unless they can afford to take the risk attached to such investments. Investors are advised to take an informed decision and to read the risk factors carefully before investing in this offering. For taking a subscription decision, investors must rely on their examination of the issue including the risks involved in it.

Specific attention of investors is invited to statement of risk factors contained under section "*Risk Factors*" on page 10 of this Draft Prospectus. These risks are not, and are not intended to be, a complete list of all risks and considerations relevant to the ZCZP Instruments or investor's decision to purchase such securities.

FORWARD LOOKING STATEMENTS

Certain statements contained in this Draft Prospectus that are not statements of historical fact constitute "forward-looking statements". Investors can generally identify forward-looking statements by terminology such as "aim", "anticipate", "believe", "continue", "could", "estimate", "expect", "intend", "may", "objective", "plan", "potential", "project", "pursue", "shall", "seek", "should", "will", "would", or other words or phrases of similar import. Similarly, statements that describe our strategies, objectives, plans or goals are also forward-looking statements. All statements regarding our expected financial conditions, results of operations and prospects are forward-looking statements. These forward-looking statements include statements as to matters discussed in this Draft Prospectus that are not historical facts. All forward-looking statements are subject to risks, uncertainties and assumptions about us that could cause actual results to differ materially from those contemplated by the relevant forward-looking statement. Important factors that could cause actual results, including our financial conditions and results of operations to differ from our expectations include, but are not limited to, the following:

- Reduction or discontinuation in the donations or grants received by us;
- Changes in applicable law governing corporate social responsibility policies;
- Termination or delay in implementation of our arrangements with State Governments;
- Failure to retain and attract professionals; and
- Impact of the COVID-19 pandemic or the outbreak of any new pandemic on our business and operations. For further discussion of factors that could cause our actual results to differ, see "*Risk Factors*" on page 10 of this Draft Prospectus.

All forward-looking statements are subject to risks, uncertainties and assumptions about our Society that could cause actual results and valuations to differ materially from those contemplated by the relevant statement. The forward-looking statements contained in this Draft Prospectus are based on the beliefs of management, as well as the assumptions made by and information currently available to management. Although our Society believes that the expectations reflected in such forward-looking statements are reasonable at this time, it cannot assure investors that such expectations will prove to be correct or will hold good at all times. Given these uncertainties, investors are cautioned not to place undue reliance on such forward-looking statements.

Neither our Society, its Members, its key managerial staff, and officers, nor any of their respective affiliates have any obligation to update or otherwise revise any statements reflecting circumstances arising after the date hereof or to reflect the occurrence of underlying events, even if the underlying assumptions do not come to fruition.

SECTION II – RISK FACTORS

The following are the risks envisaged by the management of our Society which relate to our Society, the ZCZP Instruments. Potential investors should carefully consider all the risk factors stated in this Draft Prospectus in relation to the ZCZP Instruments for evaluating our Society and the ZCZP Instruments before making any investment decision. Our Society believes that the factors described below represent the principal risks inherent in investing in the ZCZP Instruments but such risks are not exhaustive. Potential investors should also read the detailed information set out elsewhere in this Draft Prospectus and reach their own views prior to making any investment decision.

If any one of the following stated risks actually occurs, our Society's business, financial conditions and results of operations could suffer. These risks and uncertainties are not the only issues that our Society faces. Additional risks and uncertainties not presently known to our Society or that our Society currently believes to be immaterial may also have a material adverse effect on its financial condition or business. Unless specified or quantified in the relevant risk factors, our Society is not in a position to quantify the financial or other implications of any risk mentioned herein below.

Internal Risk Factors

1. **Financial Sustainability Risk: Dependency on Limited Funding Sources**

Risk Description: YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES reliance on a limited number of funding sources, such as grants and donations, poses a risk to its financial sustainability. Any disruption or reduction in these funding streams could impact the organization's ability to carry out its programs and initiatives effectively, jeopardizing its mission of providing campaign, training and workshop to the rural and tribal women for climate resilient for sustainable development and Women Empowerment & Entrepreneurship for supporting livelihood development initiatives for the beneficiaries.

Mitigation Strategy: YCDA has developed a diversified funding strategy, leveraging grants, corporate partnerships, individual donations, and earned income opportunities. This approach reduces reliance on any single funding source, creating a more stable financial foundation. Strong financial management practices are already in place to ensure efficient resource use. Additionally, YCDA actively advocates for increased government funding for our programs.

2. **Resource Limitations for Extensive Outreach Risk:**

Risk Description: Limited resources such as funding and staff availability, pose challenges in reaching Beneficiaries in remote or underserved areas. This constraint may restrict the geographic scope and frequency of outreach campaigns, resulting in reduced awareness of YCDA's programs among Beneficiaries in these areas.

Mitigation Strategy: YCDA explores innovative outreach strategies to overcome resource limitations and extend its reach. YCDA disseminates program information to its specific segment of rural and tribal women by reaching out to them personally.
Conducting training workshops for local community leaders empowers them to act as advocates for YCDA's programs within their communities. Diversifying funding sources by seeking grants from various public and private donors and highlighting the program's impact in underserved areas secures additional resources for outreach initiatives. This multifaceted approach ensures that YCDA maximizes its outreach efforts while optimizing resource utilization.

3. **Data Security and Privacy Risk: Unauthorized Access to Personal Information**

Risk Description: The collection and storage of personal data on Beneficiaries expose YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES to the risk of unauthorized access. A breach in data security could result in the exposure of sensitive information, leading to privacy violations, identity theft, or other malicious activities.
Mitigation Strategy: YCDA implements robust data security measures, including encryption technologies, firewalls, and access controls, to safeguard personal information. Regular security audits and vulnerability assessments identify and address potential weaknesses. Staff receives comprehensive training on data security best practices. Clear policies and

procedures for incident response and breach notification minimize the impact of security incidents and ensure compliance with applicable regulations.

4. **Technology Risk: Vulnerability to Cyber Threats or System Failures**

Risk Description: YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES reliance on technology for data management, communication, and program delivery is minimal. However, a breach in data leakage may disrupt operations, or undermine the foundation and confidence of stakeholders.
Mitigation Strategy: YCDA prioritizes cyber security measures to protect its IT infrastructure, networks, and data assets from potential threats and vulnerabilities. Since, the dependability on cyber systems and other IT related issues is negligible in our case; we don't foresee any issue in managing the risk associated with it.

5. Risk Related to Foreign Contributions/Donations Received by the Organization:

Risk Description: The organization faces a risk related to the reliance on foreign contributions/donations, which may be subject to fluctuations due to changes in international regulations, currency exchange rates, or geopolitical factors. While past instances have shown consistent support from foreign donors, there is a quantifiable risk of funding volatility, which could disrupt program implementation and financial stability.
Mitigation Strategy: The organization actively diversifies its funding sources by seeking support from a mix of domestic and international donors. Long-term partnerships with foreign donors and currency hedging strategies are implemented to mitigate the impact of currency fluctuations. Transparent communication with donors and alignment with their funding priorities enhance donor confidence and support sustainability.

6. Effect on the Object of the Issue if the Entire Issue is Not Subscribed:

Risk Description: There is a risk that the organization may fail to achieve the intended objectives for proposed funding initiatives, which could impact program implementation and organizational sustainability. Past instances have shown that incomplete funding objectives may result in delayed project timelines, reduced scope, or discontinuation of planned activities. The quantification of this risk includes potential financial losses, missed opportunities for impact, and reputational damage. **Mitigation Strategy:** The organization conducts thorough feasibility studies and project planning to align funding objectives with program goals. Contingency plans and alternative funding strategies are developed to mitigate the impact of incomplete funding and ensure continued program delivery. Transparent communication with stakeholders about funding progress and potential risks maintains foundation and support throughout the fundraising process. Moreover, it is scalable program which can be reduced or increased based on the availability of funds.

7. Unintended Consequences of the NPO's Work and Proposed Mitigation Strategies:

Risk Description: The NPO acknowledges the potential for unintended consequences arising from its work, including dependency on services, social stigmatization, and environmental impact. Past instances have demonstrated unintended consequences such as unintended beneficiaries & displacement of local initiatives.
Mitigation Strategy: The NPO implements measures such as conducting thorough impact assessments, soliciting feedback from stakeholders, and implementing safeguards to minimize negative outcomes. Engaging with affected communities, incorporating participatory approaches, and prioritizing sustainability and ethical considerations in program design are integral to mitigating unintended consequences. Collaboration with local partners, adherence to best practices, and continuous learning and adaptation are essential for responsible and sustainable interventions.

8. Employee related risk:

Risk Description: The demanding nature of YCDA's work, coupled with limited resources and high expectations, puts staff at risk of burnout. Prolonged periods of stress and overwork can negatively impact employee well-being, leading to decreased morale, productivity, and job satisfaction, and potentially increasing staff turnover rates.
Mitigation Strategy: YCDA prioritizes staff well-being by promoting a healthy work-life balance. This includes offering flexible work arrangements like working on their own with flexible hours. The YCDA team keeps continuous counselling

services to supports staff in managing stress. Encouraging teamwork and collaboration distributes workloads effectively, promoting a supportive work environment.

10. Risk due to not achievement of object:

Risk Description: There is a risk of failing to achieve desired program outcomes and objectives, which could impact the organization's mission of empowering Beneficiaries. While there have been limited instances where program targets were not fully met, the potential impact includes decreased beneficiary satisfaction, diminished program impact, and potential loss of funding or support.
Mitigation Strategy: The organization actively implements adaptive management strategies, setting realistic and achievable program goals based on thorough needs assessments. Regular progress monitoring allows for timely adjustments to address emerging challenges. Stakeholder engagement in program design and evaluation ensures alignment with community needs and priorities, enhancing program effectiveness and sustainability.

External Risk Factors:

11. **Operational Risk: Disruption of Program Delivery Due to External Factors**

Risk Description: External factors such as natural disasters, political instability, or public health emergencies may disrupt YCDA's program delivery operations. Interruptions in transportation, communication, or access to facilities could impact the organization's ability to serve beneficiaries and fulfil its mission.
Mitigation Strategy: YCDA has developed comprehensive business continuity plans to address potential disruptions to program delivery operations. Key risks and vulnerabilities have been identified, emergency response protocols established, and essential resources pre-positioned to enhance preparedness and resilience. Partnerships with local authorities, emergency responders, and community organizations facilitate coordinated response efforts and access to support services during crises. Remote work arrangements, alternative service delivery models, and technology enabled solutions have been implemented to enable continuity of operations and minimize the impact of external disruptions.

12. Risk due to variation in utilization of issue proceeds

Risk Description: There is a risk that the organization may fail to achieve the intended objectives for proposed funding initiatives, which could impact program implementation and organizational sustainability. Past instances have shown that incomplete funding objectives may result in delayed project timelines, reduced scope, or discontinuation of planned activities. The quantification of this risk includes potential financial losses, missed opportunities for impact, and reputational damage.
Mitigation Strategy: The organization conducts thorough feasibility studies and project planning to align funding objectives with program goals. Contingency plans and alternative funding strategies are developed to mitigate the impact of incomplete funding and ensure continued program delivery. Transparent communication with stakeholders about funding progress and potential risks maintains foundation and support throughout the fundraising process. Moreover, it is scalable program which can be reduced or increased based on the availability of funds.

13. Under-achievement of issue objective

Risk Description: Limited resources, such as funding and staff availability, pose challenges in reaching Beneficiaries in remote or underserved areas. This constraint may restrict the geographic scope and frequency of outreach campaigns, resulting in reduced awareness of YCDA's programs among Beneficiaries in these areas.

Mitigation Strategy: YCDA explores innovative outreach strategies to overcome resource limitations and extend its reach. YCDA disseminates program information to its specific segment of rural and tribal women by reaching out to them personally.
Conducting training workshops for local community leaders empowers them to act as advocates for YCDA's programs within their communities. Diversifying funding sources by seeking grants from various public and private donors and highlighting the program's impact in underserved areas secures additional resources for outreach initiatives. This multifaceted approach ensures that YCDA maximizes its outreach efforts while optimizing resource utilization.

14. Risks Associated with Issue proceeds based on management estimates, subject to applicable laws

Risk Description: There is a risk that the funds raised may not be utilized as planned due to various factors, including changes in project requirements, external circumstances, or unforeseen challenges. As the deployment of the funds is based on management estimates and has not been independently appraised, there is a risk that the actual utilization of the funds may differ from the planned utilization. This may result in delays or changes to the planned project expenditure and funding requirements.
Mitigation Efforts: YCDA has established a robust project monitoring and evaluation system to track the progress of its projects and ensure that funds are utilized as planned. YCDA has a strong focus on transparency and accountability, and regularly reports on its project activities and financials to its stakeholders. Further, it is crucial to note that YCDA has already implemented such programs and has good exposure in handling such programs without facing any issues and will be able to utilize its funds proactively.

15. **Impact of Future Pandemics: Navigating the Uncertainty of Health Crises**

As we reflect on the unprecedented challenges brought forth by the Covid-19 pandemic since mid-February / early March 2020, we acknowledge the immense suffering experienced globally. Millions faced profound losses, including the loss of loved ones, livelihoods, and access to essential services. Amidst this turmoil, beneficiaries endured even greater hardships due to limited mobility and access to medical care.
Despite these adversities, YCDA demonstrated resilience and adaptability in continuing its vital work. Our dedicated team, under the guidance of CEO Rajendra Meher swiftly transitioned to a remote work culture, ensuring the continuity of our activities. This included skill development, job placements, assistance for those in distress, early intervention, advocacy, and fundraising efforts.

Amidst our commendable achievements, we acknowledge the ongoing risks posed by unforeseen events such as future pandemics. The uncertainty surrounding health crises could potentially disrupt our operations and delay program implementation. To mitigate such risks, YCDA is committed to enhancing our emergency response plans, collaborating closely with health authorities, and investing in health education programs for communities. By proactively addressing these challenges, we aim to ensure the continuity of our impactful initiatives and support for persons with disabilities.

16. Risks related to ZCZP Instruments Tenure/Termination: Managing Tenure and Listing Termination

The listing of Zero Coupon Zero Principal Instruments of a Not for Profit Organization on the Social Stock Exchange shall terminate under specific conditions. These conditions include the achievement of the fundraising objectives or the expiration of the tenure provided in the fundraising document. Accordingly, the tenure of the ZCZP Instruments issued by the Foundation will be the date on which the objectives of the issue are met or 12 months from the date of listing whichever is later and a certificate to this effect is submitted to the NSE Social Stock Exchange. To address this risk, we commit to transparent reporting on the progress of fundraising objectives, ensuring clarity for investors and adhering to the specified tenure, thereby promoting foundation and accountability.

17. Repayment: Understanding ZCZP Instruments Nature

No amount is repayable upon the expiry of the tenure of the ZCZP Instruments. These instruments, by their nature, do not carry any interest, and no amount is repayable to investors even at the expiry of the instruments' tenure. Potential investors should be aware that even at maturity, the principal amount on investments in ZCZP Instruments is not repayable. We will communicate this clearly to investors, emphasizing the unique nature of ZCZP Instruments and setting realistic expectations regarding repayments.

18. Absence of Secondary Market for ZCZP Instruments: Untradeable Instruments

There is no secondary market for ZCZP Instruments, as instruments listed on the Stock Exchange issued by non-profit organizations are not tradable. Consequently, an investor will not be able to trade or redeem ZCZP Instruments issued by our Foundation. We acknowledge this limitation and commit to transparently communicating this aspect to investors, setting clear expectations regarding the tradability and redemption of ZCZP Instruments.

SECTION III – INTRODUCTION

GENERAL INFORMATION

Our Society is registered in Mumbai, Maharashtra on December 31, 1993, as a Society under Society Registration Act, 1860, pursuant to a certificate of registration issued by the Registrar of Societies, Odisha. For more information about our Society, please refer "*History and Main Objects*" on page 74 of this Draft Prospectus.

For details of the business of our Society, see "*Our Business*" beginning on page 54 of this Draft Prospectus.

REGISTRATION

Society Registration No.: PBN-1525/90-1993-1994
Permanent Account Number: AAATY0312P
NGO Darpan Portal ID: OR/2009/0009668
SSE Registration No.: NSESSENPO0063

REGISTERED OFFICE

Youth Council for Development Alternatives
At/Po.: Baunsuni (Tikirapara Road)
District: Boudh
Odisha, PIN: 762015

Tel.: 0674-2355120
Website: www.ycdaindia.org
Email: ycdaboudh@yahoo.co.in

For further details regarding changes to our Registered Office, see "*History and Main Objects*" on page 74 of this Draft Prospectus.

SOCIETY CONTACT PERSON

Rajendra Meher
Add: Po. - Baunsuni, Dist: Boudh,
Pin-762015, Odisha
Email: **rajendra.meher@ycda.in**
Tel: +91 9437194954

STATUTORY AUDITORS

S. Sahoo & Co.
Add: 14, Palam Marg, Vasant Vihar, New Delhi-110057,
Tel: +919810212917
Website: www.ssahoo.com
Email: s.sahoo.co@gmail.com
FRN No.: 322952E

Subhajit Sahoo, Chartered Accountants, have been the statutory auditors of our Society since October 15, 2016.

ADVISOR TO THE ISSUE

PWS

PERFACT WORK SKILL INDIA PVT. LTD.
Add: 904-905, 9th Floor
Narain Manzil-23, Barakhamba Road
Connaught Place, Delhi- 110001
Mob: 9810516381, 8851124511
Contact Person: Amita Chandra
Email: info@pwsindia.co.in
Website: www.pwsindia.co.in

REGISTRAR TO THE ISSUE

BIGSHARE SERVICES PRIVATE LIMITED
S6-2, Pinnacle Business Park, Next to Ahura Centre, Mahakali Caves Road, Andheri East, Mumbai – 400093; Maharashtra, India
Tel: +91 22 6232 8200
Facsimile: +91 22 6263 8299
Email: info@bigshareonline.com
Investor Grievance Email: investor@bigshareonline.com
Website: www.bigshareonline.com
Contact Person: Saurabh Gupta
SEBI Registration No.: INR000001385
CIN: U99999MH1994PTC076534

BIGSHARE SERVICES PRIVATE LIMITED, has by its letter dated July 7, 2026, given its consent for its appointment as Registrar to the Issue and for its name to be included in the Draft Fund-Raising Document, this Fund-Raising Document, and in all the subsequent periodical communications to anyone issued pursuant to the Issue.
Investors may contact the Registrar to the Issue or our Foundation Contact Person in case of any pre-Issue or post-Issue related issues such as non-receipt of Allotment Advice, demat credit of allotted ZCZP Instruments, refunds, transfers, etc. as the case may be.

All grievances relating to the Issue may be addressed to the Registrar to the Issue, giving full details such as name, Application Form number, address of the Applicant, Permanent Account Number, number of ZCZP Instruments applied for, amount paid on Application, Depository Participant name and client identification number.

Stock Exchanges

The ZCZP Instruments offered through this Draft Prospectus and Prospectus are proposed to be listed on NSE Social Stock Exchange and BSE Social Stock Exchange and NSE Social Stock Exchange shall be the Designated Stock Exchange. Our Society has received 'in-principle' approvals from NSE and BSE *vide* their letters bearing number [●] dated [●] and [●] dated [●], respectively.

Operations

Our Society has a physical existence, is operational and is accessible for visits at our Registered Office.

Underwriting

The Issue is not underwritten.

Minimum subscription

In terms of the SEBI ICDR Regulations, for an issuer undertaking a public issue of zero coupon zero principal instruments the minimum subscription for such public issue of zero coupon zero principal instruments shall be 50% of the Issue Size.

If our Society does not receive the minimum subscription of 50% of Issue Size, prior to the Issue Closing Date, the entire Application Amount shall be refunded to the Applicants.

If the stated minimum subscription amount is not received within the specified period, the application money received is to be credited only to the bank account from which the subscription was remitted. To the extent possible, where the required information for making such refunds is available with our Society and/or the Registrar, refunds will be made to the account prescribed. However, where our Society and/or the Registrar does not have the necessary information for making such refunds, our Society and/or the Registrar will follow the guidelines prescribed by SEBI in this regard.

Impact of Under-Subscription on NGO's Social Mission:

1. **Project Delays**: Inadequate capital may restrict the number of beneficiaries as per the YCDA's Program for +16000 Beneficiaries but will not disrupt schedules for delivering vital training, skill development and employment services.

2. **Reduced Project Scope**: The organization might need to scale down the scale and scope of its impactful initiatives, limiting the ability to comprehensively address diverse community needs.

3. **Impact on Beneficiary Communities**: Under-subscription directly affects the NGO's outreach to intended beneficiary communities, potentially slowing the rate of improvement in living conditions and overall well-being.

4. **Resource Allocation Challenges:** Inadequate funds may force a reassessment of resource allocation, potentially diverting resources from critical projects to cover operational costs.

5. Community Disappointment: **Under-subscription can lead to community disappointment, eroding confidence in the organization's capacity to bring about meaningful and sustainable positive change.**

Utilization of Issue proceeds

For details on utilization of Issue proceeds see, "*Objects of the Issue*" beginning on page 17 of this Draft Prospectus.

Issue Program*

ISSUE OPENS ON	As specified in the Prospectus
ISSUE CLOSES ON	As specified in the Prospectus
PAY IN DATE	Application Date. The entire Application Amount is payable on Application
DEEMED DATE OF ALLOTMENT	The date on which the Board of Members approves the Allotment of the ZCZP Instruments for the Issue or such date as may be determined by the Board of Members and notified to the Designated Stock Exchange. The actual Allotment of ZCZP Instruments may take place on a date other than the Deemed Date of Allotment.

**The Issue shall remain open for subscription on Working Days from 10:00 a.m. to 5:00 p.m. (Indian Standard Time) during the period indicated above, except that the Issue may close on such earlier date or extended date as may be decided by the Board of Members of our Society and receipt of relevant approvals. In the event of an early closure or extension of the Issue, our Society may issue notice of the same to the prospective investors through an advertisement in all the newspapers in which pre-issue advertisement and advertisement for opening or closure of this Issue may have been given on or before such earlier or initial date of Issue closure. On the Issue Closing Date, the Application Forms will be accepted only between 10 a.m. and 3 p.m. (Indian Standard Time) and uploaded until 5 p.m. or such extended time as may be permitted by the Stock Exchanges. Further, pending mandate requests for applications placed on the Issue Closing Date will be validated by 5 p.m. (Indian Standard Time) on one Working Day after the Issue Closing Date. For further details please see "Issue Related Information" on page 122 of this Draft Prospectus.*

Applications Forms for the Issue will be accepted only from 10:00 a.m. to 5:00 p.m. (Indian Standard Time) or such extended time as may be permitted by the Stock Exchanges, during the Issue Period as mentioned above on all days between Monday and Friday (both inclusive barring public holiday) by the Registrar. On the Issue Closing Date, Application Forms will be accepted only between 10:00 a.m. to 3:00 p.m. (Indian Standard Time).

For details in relation the Basis of Allotment, please see "Issue Related Information" on page 122 of this Draft Prospectus.

OBJECTS OF THE ISSUE

Issue Proceeds

Our Society has filed this Draft Prospectus for a public issue of zero coupon zero principal instruments of face value of ₹1 each aggregating up to ₹ 2,52,98,528/-. The details of the proceeds of the Issue are summarized below.

The Issue is being made pursuant to the provisions of the SEBI ICDR Regulations read with the SSE Framework Circular, NSE Norms, the SEBI NCS Regulations and the Societies Act and the rules made thereunder, as applicable. Our Society proposes to utilize the proceeds raised through the Issue, after deducting the Issue related expenses to the extent payable by our Society ("**Net Proceeds**") towards funding the objects listed under this section.

The details of the proceeds of the Issue are summarized below:

** To be finalised and updated, prior to filing of the Prospectus with the NSE*

Requirement of Funds and Utilization of Net Proceeds

The said Instruments shall be utilized for the **"Fostering Twenty-five Climate-Resilient Villages in Coastal Odisha"** project. The following table details the Objects of the Issue and the amount proposed to be financed from Net Proceeds:

S. No.	Objects of the Issue	Percentage of amount proposed to be financed from Net Proceeds
1.	Climate Resilience for Sustainable Development	12791028/- (50%)
2	Integrated Value Chain Development	2780500/-(11%)
3	Diversifying Rural Incomes	5956000 /-(24%)
4	Program operation cost	2571000/- (10%)
5	Program management	1200000/-(5%)

*The provided budgets are estimates. Final costs and beneficiary numbers will be determined based on specific needs during implementation. A variance of +/- 10% in expenses and beneficiaries is possible due to various factors including, cost escalation, savings from vendor partnerships or government program and unforeseen external circumstances.

The main objects of the Memorandum of Association of our society permit our society to undertake its existing activities and the activities for which the funds are being raised through the Issue. The target populations under the project are mainly from rural communities. Small & marginal farmers, Migrant labour, women, and youth will be the key focus. The organizations will reach 5000 households in 25 villages of Brahmagiri Block of Puri district of Odisha.

Project Information:

Particular	Details
Title of the project	**Fostering Climate-Resilient Villages in Coastal Odisha**

<table>
<tr><td>Goal of the project</td><td colspan="4">The goal of the "Fostering Climate-Resilient Villages in Coastal Odisha" project is to enhance the adaptive capacity of coastal communities by implementing sustainable practices that mitigate the impacts of climate change. By promoting climate-smart agriculture, improving water management, and strengthening local livelihoods, the project aims to empower these villages to withstand environmental challenges while fostering economic resilience. Through community engagement and collaboration with local stakeholders, the initiative seeks to create a model for sustainable development that can be replicated in other vulnerable regions, ultimately contributing to the overall well-being and sustainability of coastal Odisha</td></tr>
<tr><td>Objectives of Project</td><td colspan="4">• Enhance Community Awareness:
To improve the understanding and awareness of local communities regarding the impacts of climate change on coastal ecosystems and livelihoods, fostering proactive engagement in adaptation efforts.
• Strengthen Coastal Infrastructure:
To develop and upgrade infrastructure in coastal villages, ensuring it is resilient to extreme weather events and sea-level rise, thereby protecting lives and property.
• Implement Ecosystem-Based Solutions:
To promote and integrate nature-based solutions that enhance the ecological resilience of coastal areas, ensuring the sustainability of local ecosystems.
• Build Local Capacity:
To provide training and resources that empower local communities to effectively implement and maintain climate adaptation strategies, fostering self-sufficiency and resilience.
• Establish Early Warning Systems:
To enhance early warning systems and emergency preparedness protocols, minimizing the vulnerability of coastal communities to climate-related disasters.
• Collaborate for Policy Integration:
To influence local and regional policies by advocating for the incorporation of climate resilience measures, ensuring that climate considerations are embedded in decision-making processes.
• Conduct Monitoring and Evaluation:
To establish a robust framework for monitoring and evaluating the effectiveness of adaptation initiatives, allowing for continuous improvement and adjustment based on real-time outcomes.</td></tr>
<tr><td>Project Duration</td><td colspan="4">30 months from the date of Allotment</td></tr>
<tr><td>Project Geographical and Target Location</td><td colspan="4">25 villages selected from Brahmagiri Block which lie at the nearest to the sea of Bay of Bengal and are most vulnerable to adverse effects of climate change on life and livelihood.</td></tr>
<tr><td rowspan="18">Target Segment</td><td>Sr. No.</td><td>G.P</td><td>Village</td><td>Number of Beneficiary</td></tr>
<tr><td>1</td><td rowspan="10">Ambapada</td><td>Narasinghapatana</td><td>1397</td></tr>
<tr><td>2</td><td>Jagannathapatana</td><td>387</td></tr>
<tr><td>3</td><td>Balabhadrapatana</td><td>2050</td></tr>
<tr><td>4</td><td>Barudi</td><td>1270</td></tr>
<tr><td>5</td><td>Barapada</td><td>317</td></tr>
<tr><td>6</td><td>Barjhanga</td><td>467</td></tr>
<tr><td>7</td><td>Rendhagarh</td><td>920</td></tr>
<tr><td>8</td><td>Gopinathpatana</td><td>239</td></tr>
<tr><td>9</td><td>Bandala</td><td>535</td></tr>
<tr><td>10</td><td>Mathapatana</td><td>425</td></tr>
<tr><td>11</td><td rowspan="3">Palanka</td><td>Moto</td><td>950</td></tr>
<tr><td>12</td><td>Palank</td><td>1500</td></tr>
<tr><td>13</td><td>Chandiput</td><td>500</td></tr>
<tr><td>14</td><td rowspan="4">Capamanika</td><td>Kasijharia</td><td>668</td></tr>
<tr><td>15</td><td>Chapamanika</td><td>570</td></tr>
<tr><td>16</td><td>Bedhasundar</td><td>503</td></tr>
<tr><td>17</td><td>Budhisahi</td><td>488</td></tr>
</table>

	18		Chhalepur	780
	19	Niajapaur	Niajapur	1048
	20		Gobindapur	200
	21		Dihapur	220
	22		Sathikpur	180
	23		Tantakera	300
	24		Nageswar	250
	25		Matamatpur	250
	Total Beneficiary			16414
	Rural communities - Small & Marginal Farmers, Fishing communities, Agriculture labour, Landless households, Women, Migrant, Youth and other vulnerable communities of the project area.			
Total Project Outlay	₹ up to 2,52,98,528			
Means of Finance	100% Net Proceeds			

Purpose for which there is a requirement of funds, project details and target segment:

Need for Intervention:

1. **Disaster and Climate Vulnerability Statistics of Odisha**
Odisha is Vulnerable to Tropical Cyclone, Heat wave, Drought, Flood. It is a State frequently prone to natural disasters. The official record shows; (1891-2007) Depression and Deep Depression: 280, Cyclonic storms: 72, Severe Cyclonic Storms, Very Severe Cyclonic Storms/ Super cyclone: 20 Drought (1975-1996):23 Floods/Heavy rains (1975-1996): 88 Thunderstorms/ Tornado (19751996): 54 Hail Storm (1975-1996): 55.

2. **Costal Vulnerability:** A study found that 22% of Odisha's coastline is highly vulnerable to climate change, 62% is moderately vulnerable, and 16% is low vulnerability. The coastal areas of Puri and Jagatsinghpur are in the high vulnerability category.

3. **Flood-prone districts:** Ganjam and Balasore are the most flood-prone districts in Odisha. Balasore has experienced 80 cyclones between 1877 and 1990, while Ganjam has experienced 28.

   Source Link: https://www.geagindia.org/uploads/publication_files/1528859478.pdf

4. **Coastline Specific Pressures and Sea Surface Temperatures**

   The 485-km-long coastline of Odisha, is potentially vulnerable to several disaster events that take place with alarming frequency. In addition to threats due to natural hazards, these coastal regions also face immense population and developmental pressures. The increase in the intensity and frequency of cyclones and accelerated sea level rise related to increased sea surface temperature have led to flooding, coastal erosion and shoreline retreat causing damage to coastal ecosystems and resources in these regions.

   Source link:
   https://www.researchgate.net/publication/339472026_Trend_Analysis_of_Climate_Change_Indicators_in_Puri_District_of_Odisha_India

5. **Human Vulnerability, Food Security, and Biodiversity Impacts**
Climate change has reduced resilience of and increased the human vulnerability. Those with least resources have least capacity to adapt and are most vulnerable. Climate change has brought loss in functional biodiversity and posed threat to food security. Extreme weather events, a manifestation of climate change has significantly increased the human suffering due to loss of life and property.

   Source Link: https://accscience.com/journal/IJPS/6/1/10.18063/ijps.v6i1.1069

6. **Vulnerability Definition and Susceptibility of Coastal Belts**
Vulnerability refers to the degree of exposure and the lack of ability of humans or nature to deal effectively with the impacts of natural hazard including the variations and extremes in climate and weather conditions. The coastal areas

constitute the most productive as well as the most vulnerable ecosystems, in light of the disproportionate climate change. The coastal belts are prone to extreme weather events such as storm surges, tsunamis, increased flooding of the low-lying areas, increasing erosion rates affecting the beaches and coastal cliffs, and devastation caused due to natural calamities such as cyclones. Tremendous population growth and developmental pressures has also resulted in loss of coastal lands which gradually increased the susceptibility of the coastal belts toward coastal hazards.

Source Link : https://papers.ssrn.com/sol3/papers.cfm?abstract_id=5013987

7. **Strategy for Resilient Intervention and Community Interventions**
The proposed intervention is aimed at addressing the issue of heightened vulnerability of coastal community and enhances their resilience on the face of increasing threat of climate change impacting their life, livelihood and property.

Source Link : https://ccafs.cgiar.org/climate-smart-villages

Proposed Interventions

Objective 1: Increase community understanding and awareness of climate change impacts in coastal areas.

Strategies:
- Conduct community workshops, seminars, and awareness campaigns to educate residents on climate change risks and adaptation measures.
- Facilitate community participation in decision-making processes related to adaptation strategies.

Activities:
- Organize workshops and seminars on climate change impacts, adaptation measures, and community specific vulnerabilities.
Organize outreach programs in schools/colleges, youth clubs, women SHGs and local community centers to educate residents, especially youth, about climate resilience.
- Establish community-based committees to actively engage residents in decision-making processes related to adaptation strategies

Objective 2: Strengthen coastal infrastructure to withstand the impacts of extreme weather events and sea-level rise.

Strategies:
- Conduct vulnerability assessments of existing infrastructure and prioritize improvements based on identified risks.
- Implement resilient infrastructure projects, including the construction of seawalls, storm water management systems, and climate-resilient housing.

Activities:
- Organize vulnerability assessments of critical infrastructure, including roads, bridges, and utilities, to identify weak points and prioritize improvements.
- Develop and implement a climate-resilient housing program, incorporating sustainable construction practices and materials.
- Construct or upgrade seawalls, storm water drainage systems, and flood protection infrastructure based on engineering assessments and risk prioritization.

Objective 3: Integrate nature-based solutions to enhance the ecological resilience of coastal areas.

Strategies:
- Restore and protect natural buffers such as mangroves, wetlands, and dunes to mitigate the impacts of storm surges and erosion.
- Promote sustainable fisheries practices and marine conservation to maintain the health of coastal ecosystems.

Activities:
- Implement mangrove restoration projects in identified vulnerable coastal areas to act as natural buffers against storm surges.
- Establish marine protected areas to promote sustainable fisheries and protect key coastal ecosystems.
- Collaborate with local communities for beach re-nourishment projects using native vegetation to prevent erosion.

Objective 4: Build local capacity to implement and sustain climate adaptation initiatives.

Strategies:

- Provide training programs for local government officials, community leaders, and residents on climate smart practices and adaptation measures.
- Foster partnerships with academic institutions and technical experts to support ongoing capacity building efforts.

Activities:

- Organize training sessions for local government officials on climate resilience planning, emphasizing the integration of adaptation measures into local policies.
- Conduct workshops for community leaders on sustainable practices, community-based adaptation, and disaster risk reduction.
- Facilitate exchange & exposure programs with experts and institutions to enhance technical knowledge and skills among local stakeholders.

Objective 5: Enhance early warning systems and emergency preparedness to reduce the vulnerability of coastal communities.

Strategies:

- Establish and upgrade weather monitoring systems to provide timely and accurate information on impending climate-related threats.
- Develop and implement community-based emergency response plans, ensuring coordination between local authorities, NGOs, and residents.

Activities:

- Upgrade and maintain weather monitoring systems to provide timely and accurate information on climate-related threats.
- Develop and implement community-based early warning systems, including the establishment of local emergency response teams.
- Conduct regular drills and simulations to ensure effective community response and coordination with local authorities during climate-related emergencies.

Objective 6: Advocate for the integration of climate resilience considerations into local and regional policies.

Strategies:

- Engage with policymakers to highlight the importance of climate resilience in coastal planning and development.
- Collaborate with relevant government agencies to ensure the incorporation of adaptation measures into land-use policies and zoning regulations.

Activities:

- Engage with policymakers through workshops, seminars, and policy briefings to advocate for the inclusion of climate resilience considerations in local and regional policies.
- Collaborate with government agencies to conduct policy reviews and propose amendments to integrate adaptation measures into existing land-use planning and zoning regulations.
- Participate in public forums and consultations to raise awareness about the importance of climate resilience and garner support for policy integration.

Objective 7: Regularly assess the effectiveness of implemented adaptation strategies and adjust approaches based on monitoring outcomes.

Strategies:

- Establish a monitoring and evaluation framework to track the progress of adaptation initiatives.
- Solicit feedback from local communities and stakeholders to inform adaptive management and improve the overall resilience strategy.

Activities:

- Develop a monitoring and evaluation framework, including key performance indicators and metrics, to assess the effectiveness of adaptation activities.
- Conduct regular site visits and assessments to monitor the condition of implemented infrastructure and ecosystems.
- Solicit feedback from communities through surveys, focus group discussions, and participatory workshops to ensure

continuous improvement and adaptive management.

Strategic Approach

The implementation strategy for the climate-resilient livelihood project in Puri is designed to ensure effective execution and sustainability of the proposed activities. It emphasizes a participatory and collaborative approach, involving local communities, panchayats, self-help groups (SHGs), farmers' producer organizations (FPOs), and other stakeholders at every stage. By fostering community ownership and leveraging local knowledge, the strategy aims to create long-term, sustainable impacts.

Project Timeline & Implementation Plan:

The implementation of the integrated adaptation strategies for enhancing climate resilience in coastal area of Puri will follow a phased and systematic approach. The plan outlines key milestones, activities, and responsible parties to ensure the effective execution of the proposed initiatives.

Phase 1: Project Initiation (Months 1-3)

- **Establish Project Team:**
  - Recruit and assemble a multidisciplinary project team with expertise in climate science, engineering, community development, and environmental management.
  - Appoint project leaders for each key component: community engagement, infrastructure development, and ecosystem-based adaptation.
- **Stakeholder Mapping and Engagement:**
  - Identify and map key stakeholders, including local government officials, community leaders, NGOs, and academic institutions.
  - Initiate engagement meetings to introduce the project, understand local priorities, and build collaborative partnerships.
- **Baseline Assessment:**
  - Conduct a comprehensive baseline assessment of the target coastal areas, including climate vulnerabilities, existing infrastructure, and ecosystem health.
  - Review relevant policies, regulations, and community dynamics to inform the project design.

Phase 2: Detailed Planning (Months 4-6)

- **Objective-Specific Planning:**
  - Develop detailed plans for each project objective, specifying activities, timelines, and resource requirements.
  - Engage with stakeholders in participatory planning sessions to ensure alignment with community needs and priorities.
- **Permitting and Approvals:**
  - Initiate the permitting process for infrastructure projects, ensuring compliance with local and national regulations.
  - Obtain necessary approvals for ecosystem restoration activities and community engagement initiatives.

- **Resource Mobilization:**
  - Identify and secure funding sources, including government grants, private sector partnerships, and international funding agencies.
  - Develop a detailed budget for the entire project, ensuring transparency and accountability.

Phase 3: Implementation (Months 7-24)

- **Community Engagement and Awareness:**
  - Launch community awareness campaigns, workshops, and seminars on climate change impacts and adaptation measures.
  - Establish community-based committees and initiate regular engagement sessions to ensure ongoing participation.
- **Infrastructure Development:**
  - Begin vulnerability assessments of critical infrastructure and prioritize projects based on risk assessments.
  - Commence climate-resilient housing programs and infrastructure construction, ensuring adherence to engineering standards and environmental regulations.
- **Ecosystem-Based Adaptation:**
  - Implement mangrove restoration projects and establish marine protected areas in collaboration with local communities.
  - Initiate beach re-nourishment projects using native vegetation to prevent erosion and enhance coastal resilience.

Phase 4: Capacity Building and Training (Months 19-27)

- **Local Capacity Building:**
  - Conduct training programs for local government officials, community leaders, and residents on climate-smart practices, sustainable development, and disaster risk reduction.
  - Facilitate exchange programs and workshops with external experts to enhance technical knowledge and skills.

Phase 5: Monitoring and Evaluation (Ongoing)

- **Monitoring and Evaluation Framework:**
  - Implement the monitoring and evaluation framework to track progress against key performance indicators.
  - Conduct regular site visits, assessments, and community feedback sessions to gather qualitative data on project effectiveness.
- **Adaptive Management:**
  - Use monitoring and evaluation data to inform adaptive management, adjusting project activities based on lessons learned and emerging challenges.
  - Continuously engage with stakeholders to solicit feedback and ensure ongoing community involvement in decision-making processes.

Phase 6: Documentation and Reporting (Months 25-30)

- **Project Documentation:**
  - Compile comprehensive documentation of project activities, outcomes, and lessons learned.
  - Create a final project report that includes success stories, challenges, and recommendations for future initiatives.
- **Dissemination of Results:**
  - Disseminate project results through workshops, conferences, and publications to share insights and best practices with wider audiences.

- Engage with media outlets to highlight the impact of the project on enhancing climate resilience in coastal areas.

This implementation plan provides a road map for the systematic execution of the integrated adaptation strategies over a 30-month period. Regular monitoring, adaptive management, and transparent communication with stakeholders will be crucial to the success of the project.

Timeline

Sr. No.	Activity	Phase1			Phase 2			Phase 3 (7m-24m) & Phase 4 (19m-27m)																		Phase 6					
		M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24	M 25	M 26	M 27	M 28	M 29	M 30
1	**Project Initiation**																														
1.1	establish Project team																														
1.2	Stakeholder Mapping and Engagement																														
1.3	Baseline Assessment																														
2	**Detailed Planning**																														
2.1	Objective-Specific Planning																														
2.2	Permitting and Approvals																														
2.3	Resource Mobilization																														
3	**Implementation**																														
3.1	Community Engagement and Awareness																														
3.2	Infrastructure Development																														
3.3	Ecosystem-Based Adaptation																														
4	**Capacity Building and Training**																														
4.1	Local Capacity Building																														
5	**Monitoring and Evaluation**																														
5.1	Monitoring and Evaluation Framework																														
5.2	Adaptive Management																														
6	**Documentation and Reporting**																														
6.1	**Project Documentation**																														
6.2	**Dissemination of Results**																														

Project Team Overview (Required Human Resource)

Profile of team members	At YCDA, the team of 10 members carries out the operations at their locations. This includes:
Roles & Responsibilities	Each of the team member is responsible for the task mentioned below: • Senior Program Manager - To plan, manage, and supervise smooth management and conduction of operations and activities at centres. To develop positive rapport and networks with different sets of stakeholders, namely corporate, funding agency, head- office team, government bodies, NGOs, and others. • Program Executive – Project Executive oversee ensures effective supervision and coordination within their respective areas. • Junior Program Manager: They create project plans that include the project's scope, budget, timeline, and roles and responsibilities. They also help develop timelines and ensure production stays on schedule • Office Boy- For maintaining the habitable conditions at the centre.

Estimated Budget and Financial Proposal

Selection of the Number of Units for Each Project Activity

The number of units proposed for each activity in the project has been carefully determined based on a combination of need assessment, resource availability, and implementation feasibility. Community consultations, baseline data, and participatory tools like PRA helped identify priority needs and target groups. The selected unit numbers reflect both the demand from the ground and the project's capacity to deliver within the available budget, manpower, and timeframe. Geographical coverage, population size, and focus on vulnerable groups were also considered to ensure equity and impact. The approach is informed by previous experience, ensuring the targets are realistic, sustainable, and capable of producing measurable outcomes.

Project Staff Salary which is not included in Budget: The project has provision for six Extension Workers who will be directly engaging with communities across 25 villages. Their activities will be adequately supervised by the Program Manager, making the appointment of an additional Assistant Program Manager unnecessary. Similarly, since the project will be operated from an existing office location where an Office Boy is already in place, there is no requirement for an additional Office Boy under this project

Youth Council for Development Alternatives (YCDA) Baunsuni, Boudh									
Budget									
Code	**Proposed Activity**	**UoM**	**No. of Units**	**Unit Cost**	**Total Amount**	**Leverage**	Supplier	Date of Quotation	Installation Location
	Direct Cost								
	CR4SD								
1.1	**Villages initiated climate resilience measures and integrated into village/Gram Panchayat Development Plan**								
1.1.1	Mass Awareness generation events on village level planning, display of planning process, Climate resilience; Campaign on Nation priority programs	No of Programs	**100**	1750	**175000**				
1.1.2	Training/ workshops of stakeholders on climate adaptation at village & GP level	No of Training/ Workshop	**14**	8000	**112000**				
	Sub Total				**287000**	**0**			
2.2	**Villages conducted participatory assessment of common resources and creating management plan**								
2.2.1	Promotion of efficient water saving technologies/practices such as soil moisture retention and improved agronomic practices	No. of Hectares	100	8,000	800000	1050000	Swastik Hota	18.1.2025	Palanka GP

2.2.2	Renovations & construction of water harvesting/ recharge structures	Lakh Cu M	4	4,35,000	0	1740000			
	Sub Total				**800000**	**2790000**			
2.3	**Area covered with conservation and restoration of common resources**								
2.3.1	Activities for promotion of common resource development (Plantations and Fodder)	No. of Hectares	11	12,500	137500		Behera Gardening Services	25.12.2024	Ambapada GP
2.3.2	Soil & moisture conservation activities - (farm bunding, area treatment, drainage line treatment etc)	No. of Hectares	245	8,000	1960000	3080000	Subhransu Panigrahi	23.1.2025	Niajapaur GP
2.3.3	Critical activities for promotion of grey water management	No of HHs	840	1,500	1260000	500000			
2.3.4	Initiatives taken towards climate adaptive farming	No. of Initiatives	1,800	800	1440000				
	Sub total				**47,97,500**	**3580000**			
2.4	**Villages with improved access to drinking water**								
2.4.1	Critical activities for improving access to drinking water	No of villages	50	30,000	1500000		Swastik Hota	18.1.2025	Capamanika GP
	Sub Total				**1500000**	**0**			
2.5	**Households engaged in grey water management**								
2.5.1	Awareness programs on Drinking Water Quality and Grey Water Management	No. of program	56	3,000	168000		Sahanti Enterprises	17.1.2025	Niajapaur GP
2.5.2	Critical activities for promotion of grey water management	No of HHs	840	850	714000	500000			
	Sub Total				**882000**	**500000**			
2.6	**Area brought under climate adaptive farming practices (soil fertility improvement, resistant seed, intercrop, trap crops and INM)**								
2.6.1	Initiatives taken towards climate adaptive farming	No. of Initiatives	1800	850	1530000		M/S Maa Mangala Traders	16.2.2025	Ambapada GP
	Sub total				**1530000**	**0**			
3.1	**Households with diversified food production and consumption**								
3.1.1	Awareness generation events on Nutrition management	No. of programs	42	3,000	126000				
3.1.2	Hands on trainings on Diversify food baskets	No of Programs	10	5,000	50000				
3.1.3	Facilitating Propagation of nutrition initiatives at household level	No of HHs	1,560	320	499200		M/S Maa Mangala Traders	16.2.2025	Ambapada GP
	Sub Total				**675200**	**0**			
A	**Sub Total CR4SD**				**10471700**	**6870000**			
	IVCD								
4.1	**Area under improved production practices/new agriculture technologies**								
4.1.1	Promotion of Good Agricultural Practices/improved practices / techniques / technologies/Local innovations	No. of Hectares	1,600	1,500	2400000	1020000	M/S Maa Mangala Traders	16.2.2025	Ambapada GP
	Sub total				**2400000**	**1020000**			
4.2	**Farmers adopting and benefitting with improved practices and/or new agriculture technologies**								
4.2.1	Awareness generation program on Good Agriculture Practices	No. of programs	38	2,500	95000				
4.2.1	Digital outreach programs Good Agriculture Practices	No. of programs	5	3,000	15000				
	Sub Total				**110000**	**0**			
5.1	**Farmer collectives (FPOs/ SHG Federations/Co-op/ PACS/ Informal group of farmers) provided techno-managerial support and/or linkages**								
5.1.1	Awareness generation on importance of collectives	No. of program	7	3,500	24,500				
5.1.2	Network meetings/linkage workshops for farmer collectives	No. of program	2	15,000	30,000				

	Sub Total				**54,500**	**0**			
5.2	**Producers benefitting from marketing of their produce / accessing products and services from Farmer Collectives**								
5.2.1	Trainings/Exposure /workshops et on value chain development and farmers collectives	No. of program	4	10,000	40,000				
5.2.2	Awareness/campaigns on Farmer Collective services	No. of program	14	4,000	56,000				
5.2.3	Digital and technology solutions for increasing the Farmer's Collectives efficiency	No. of solutions	2	50,000	1,00,000				
	Sub Total				**1,96,000**	**0**			
B	**Sub Total IVCD**				**2760500**	**1020000**			
	DRIWE								
6.1	**No. of SHGs/ Producer Groups / Collectives (Men & Women) engaged for income enhancement**								
6.1.1	Awareness/livelihood workshops/ exposure visit on livelihoods options /models Fairs (market fair/job fair)/ financial linkage camps for SHGs	No. of program	26	5,000	130000				
	Sub total				**130000**	**0**			
6.2	**Persons supported to improve existing livelihood / Persons supported in taking up additional livelihood in Farm & Non-Farm Sector**								
6.2.1	Livelihood training /Skill development program including hard skills and soft skills	No. of program	16	10,000	160000				
6.2.2	Livelihoods activities in farm and non-farm sector (dairy/ goatery/ imitation/ handicrafts/ vegetable /lac /sal leaf platemaking, poultry, fishery, mushroom etc)	No of Persons	2,700	2,000	5400000	5500000	M/S Maa Mangala Traders & Maa Durga Machha Jaanla Kendra	27.1.2025 & 16.2.2025	Ambapada GP& Niajapaur GP
	Sub Total				**5560000**	**5500000**			
7.1	**Improved access to entitlements, schemes and financial products for financial inclusion**								
7.1.1	Mass Awareness programs / Stakeholder workshops on Financial inclusion	No. of programs	10	4,000	40,000				
7.1.2	Linkages Camps for Financial Inclusion	No. of programs	15	5,000	75,000				
	Sub Total				**1,15,000**	**0**			
7.2	**Women with improved digital and financial literacy engaged in livelihood activities**								
7.2.1	Digital literacy / Financial Literacy training programs	No of Programs	25	5,000	125000	-			
	Sub Total				**125000**				
C	**Sub Total DRIWE**				**59,30,000**	**55,00,000**			
8.1	**IP cost**								
8.1.1	Extension Workers (6 Nos)	No. of person	180	18,000	3240000				
8.1.2	Network and review events	No of events	3	25,000	75000				
8.1.3	Capacity building of NGOs	No of programs	6	20,000	120000				
D	**Sub Total IP Cost**				**3435000**				
	Total Direct Cost (A+B+C+D)				**22597200**	**1,33,90,000**			
9.1	**Indirect Cost**								
9.1.1	Salary to Programme Manager	Month	30	35,000	10,50,000				
9.1.2	Salary to MIS cum Accountant	Month	30	20,000	6,00,000				
9.1.3	Office Rent & Maintenance	Month	30	12,500	3,75,000				
9.1.4	Travel & Maintenance	Month	30	12,500	3,75,000				
9.1.5	Stationary	Month	30	2,500	75,000				
9.1.6	Overhead	Month	30	2,500	75,000				
9.1.7	Internet & Communication	Month	30	1,800	54,000				
9.1.8	Laptop	Qty	1	47,328	47,328				
9.1.9	Audit Fess	Fees	2	25,000	50,000				
	Subtotal Indirect Cost				**27,01,328**				
	Grand Total				**2,52,98,528**	**1,33,90,000**			

Quotation1

QUOTATION

Behera Gardening Services

Deals in:All kind of Gardening Services,Land Scaping and Civil Contractor

Prop: Mr. Munu Behera Mob.-7538018212

e-mail:beheragardeningservices@gmail.com / GSTIN: 21ANSPB0870E2ZE / PAN: ANSPB0870E

Letter No BGS/BGR/24-25/06 Date. 25/12/2024

To,

The YCDA, Bolangir

Sub: Supply of fruit bearing plants for orchard.

Respected Sir,

I am putting my quotation as per your request for supply of fruit plants for orchard in Kalahandi as per the prescribed format and the details given below.

Sl No.	Particulars	Specification	Unit Cost (INR)
1	Mango Plant	Amrapali (Grafted)	60
2	Papaya Plant	Red Lady – F1	30
3	Lemon Plant	West Bengal (Grafted)	150
4	Banana Plant	G-9 (Tissue Culture)	40
5	Guava Plant	Thai – 7 (Grafted)	100
6	Drumstick Plant	ODC – 3 (F1 Variety)	30

Terms and Conditions:

1. Papaya and Drumstick plants will be supplied within 20 days and rest of plants will be delivered within 10 days after the confirmation letter for supply.
2. The quoted price is valid for one month only.
3. Mode of payment will be through cash.
4. Transportation for plantation material will be carried by first party only.
5. Payment of 50% should be in advance and remaining balance of 50% during delivery time.

Yours' Faithfully,

For M/s. Behera Gardening Services

Proprietor

Quotation 2

SUBHRANSU PANIGRAHI

AT/PO –BALANGIR,
DISTRICT – BALANGIR (ODISHA)
PIN-767001, Mob No.– 9439423559

GST – 21ANYPP3808Q1Z6

Date: 23-01-2025 Invoice No.:76

QUOTATION

Name: SUBHRANSU PANIGRAHI
Address:AT/PO –BALANGIR,
Phone No.: 9439423559

Party Name: YCDA
Address: Balangir
Phone No.:

Particulars

Sl. No.	Item	Unit Cost per Cum / Sqm
1	Earth Work Excavation in Hard Soil including, Transportation, Sectioning and Consolidation with lead and lift of 500m and 1.5m respectively to form the Embankments of the desired site.	₹ 80.00
2	Earth Work Excavation Manual	₹ 180.60
3	Sand Filling	₹ 844.26
4	Stone Work	₹ 1,588.50
5	PCC M-10 (1:3:6) @ 30 mm grade metal including materials, transportation to the site, mixing & putting of the concrete as desired, Centering and Shuttering (both Erection & Dismantling) curing for 8 days.	₹ 4,996.00
6	PCC M-10 (1:3:6) @ 20mm grade metal including materials, transportation to the site, mixing & putting of the concrete as desired, bending, cranking, binding & fixing of steel bars in position, centering & shuttering (both Erection & dismantling), curing for 8 days.	₹ 5,224.22
7	Plastering (1:3) @ 6mm thickness including materials, transportation to the site, mixing & putting of the mortar, finishing as desired & curing for 8 days.	₹ 185.58
8	Steel including materials, transportation to site, cutting & Fixing as desired.	₹ 7,500.00
9	Display Board (3 x 1.5)	₹ 2,600.00
10	Service Charges	7.50%
11		

Quotation 3

Pin - 767001, Mob No. - 7008240455

Quotation

Name: Swastik Hota
Address:
Plot No: 821/1128/1901, Khatiyan No. 114/771
Daily Market Road, Bolangir, Odisha,
Pin - 767001, Mob No. - 7008240455
Phone No.: 7008240455

To: YCDA

Address: Rajindar Para, Bolangir

Phone No.:

GST – 21AIOPH3896F2Z4
PAN: AIOPH3896F

Date : 18/01/2025
Invoice No.: 83

Abstract

Sl. No.	Description	Price/Unit
1	Earth Work Excavation in Hard Soil including, Transportation, Sectioning and Consolidation with lead and lift of 500m and 1.5m respectively to form the Embarkment of the desired site.	80.00
2	PCC M-10 (1:3:6) @ 30 mm grade metal including materials, transportation to the site, mixing & putting of the concrete as desired, Centering and Shuttering (both Erection & Dismentaling), curing for 8 days.	5030.00
3	PCC M-10 (1:3:6) @ 20mm grade metal including materials, transportation to the site, mixing & putting of the concrete as desired, bending, cranking, binding & fixing of steel bars in position, centering & shuttering (both Erection & dismantaling), curing for 8 Days	5345.00
4	Plastering (1:3) @ 6mm thickness including materials, transporation to the site, mixing & putting of the mortar, finishing as desired & curing for 8 days.	182.00
5	Steel @ 10mm including materials, transportation to site, cutting & fixing as desired.	7150.00
6	Earth Work Excavation Manual	180.60
7	Sand Filling	844.26
8	Stone Work	1588.50
9	Display Board (3 x 1.5)	2500.00
10	Service Charges	7.50%

Swastik Hota
M/s. Swastik Hota
Daily Market Road, Bolangir
Seal & Signature

Quotation 4

Maa Durga Machha Jaanla Kendra

At/Po: Puintala, Dist: Bolangir, Pin:767002
Mobile-7978771056

27/01/2025

To,
Youth council for development alternatives
Bolangir

Sub: Quotation for supply of Jayanti Rohu Advance Fingerlings)

Sir,

With due respect here we state that as per your request we quotation for the advance fingerings of Jayanti rohu seeds at rupees 630/- per kg our including packaging to be delivered at farm site & Extra transportation Charges. The payments term is advanced payment basis. We will arrange the delivery within 5 days of payment. You have to arrange for stocks exists.

Therefore, we request you to kindly give the supply order as earliest and make the payment for the required supplies to the below mentioned account as possible., so that we can supply as soon as possible.

Thanking You

Yours Faithfully

MAA DURGA MACHHA
JAANLA KENDRA

Quotation 5

(A House of Agricultural inputs)

MEDICAL CHHAK, BOUDH – 762014 (ODISHA)

MOB – 9439304117, E-MAIL – maamangalatradersbdh2@gmail.com

GSTIN – 21AKOPN4986GIZS

QUOTATION

LETTER NO. : 50

DATE :16/02/2025

SL NO.	ITEM	PACK SIZE	RATE PER PACK
01	NANO UREA (IFFCO)	500ML	RS. 200.00
02	NANO DAP (IFFCO)	500ML	RS. 600.00
03	SAGARIKA (IFFCO)	10KG BAG	RS. 450.00
04	BAVISTIN (CARBENDAZIM 50% W.P) CRYSTAL	100GM	RS. 170.00
05	LOCAL DHANICHA	1KG	RS. 100.00
06	MUSHROOM (PADDY STRAW) LOCAL	1 BOTTLE	RS. 50.00
07	NEEM OIL (MULTINEEM) (MULTIPLEX)	500ML	RS. 300.00
08	RNG VEGETABLE SEEDS KITS (ORKA – 20GM, PALAK – 40GM, DHANIA – 40GM, RADISH SAG – 50GM, FENUGREEK – 50GM, COWPEE – 25GM, GUAR – 25GM, CUCUMBER – 5GM, BITTER GAURD – 5GM, RIDGE GAURD – 10GM, BHAGI SAG – 50GM, PUMPKIN – 5GM, CHILLI – 3GM, BRINJAL – 3GM, TOMATO – 3GM)	1 KIT	RS. 320.00
09	GREEN GRAM (HYB)	1KG	RS. 280.00
10	BLACK GRAM (HYB)	1KG	RS. 290.00

TERMS & CONDITION :

01. Materials will be deliver within 7 days after conformation of your purchased order.

02. The quoted price is valid for 12 months and with GSTIN invoice.

03. Payment mode through NEFT and RTGS.

04. Payment 50% advanced and rest 50% after delivery of materials.

Yours faithfully

MAA MANGALA TRADERS

Quotation 6

QUOTATION

SHANTI ENTERPRISES

Club Road, Samaleswari Chowk, Balangir-767001,Odisha Mob-9437033145

GST NO:-21ABBFS7240Q1ZY

DATE: January 17,2025

QUOTATION NO: 2913

QUOTATION To:

NAME : Y.C.D.A

ADDRESS BALANGIR

ODISHA 21

SL N	Description	HSN CODE	Qty	Unit Price	Line Total
1	PVC PIPE 2"	8413	80PCS		61016.80
2	PVC PIPE 1"	39172390	60 ROLL		25423.80
3	PVC ELBOW 2"	3917	20PCS		1695.60
4	PVC ELBOW 1"	3917	50PCS		2118.50
5	PVC TEE 2"	3917	5PCS		635.00
6	TEE 1"	7307	20PCS		1186.40
7	PVC PIPE 1/2	391710	30 PCS		7627.20
8	BALL VALVE 2"	3917	10 PCS		4237.30
9	SOCKET 2"	84821011	60 NOS		7627.20
10	SOCKET 1"	84821011	40 NOS		1356.00
11	FTA 2"	84139120	4 PCS		677.96
12	FTA 1"	84139120	4 PCS		170.40
13	SOLVENT CEMENT	350699	1 PCS		508.47
14	T.TAP	3919	10 PCS		169.50
15	FTA	84139120	10 PCS		1694.90
16	TEXMO 1.H.P HCS 650 MOTOR PUMP	84137010	2 PCS		17796.62
17	FUEL TANK 2000 LTR	8503	2 NOS		25423.72
18	ROPE WIRE	791210	20 MTR		1651.80
19	VALL VALVE 1"	3917	2PCS		423.72
				TOTAL	161440.89
		CGST 9%		14529.68	
		SGST 9%		14529.68	

Special Notes and Instructions

1 PAYMENT CASH OR DD
2 THE GOOD DELIVER AT OUR SHOWROOM
3 THE RATE OUR INCLUDING G.S.T
4 INSTALTION CHARGES EXTRA
Terms & Condition Are Applicable

SUB TOTAL	
GST	29,059.36
ROUND OFF	-0.25
TOTAL	190500.00

OUR SBI A/C NO-38122454 OUR UCO A/C NO-07270510023730

IFSC CODE- SBIN0000046 IFSC CODE-UCBA0000727

SHANTI ENTERPRISES

Quotation 7

QUOTATION

SHANTI ENTERPRISES

Club Road, Samaleswari Chowk, Balangir-767001,Odisha Mob-9437033145

DATE:	February 2, 2025
QUOTATION NO:	1331

GST NO:-21ABBFS7240Q1ZY

QUOTATION To:

NAME : Y.C.D.A

ADDRESS BALANGIR

ODISHA 21

SL NO	Description	HSN CODE	Qty	Unit Price	Line Total
1	TEXMO HCS 650		1 PCS		8474.58
2	PVC PIPE 2'		50 PCS		3389.83
3	PVC MTA		10 PCS		847.46
4	SOCKET		40 PCS		2711.86
5	PVC 1' SOCKET		35 PCS		1483.05
6	TANK		1 PCS		7627.12
7	PVC PIPI 1'		35 PCS		10381.36
8	ELBOW 2'		10 PCS		847.46
9	ELBOW1'		20 PCS		847.46
				TOTAL	35762.71
		CGST 9%			3218.64
		SGST 9%			3218.64

Special Notes and Instructions

1 PAYMENT CASH OR DD
2 THE GOOD DELIVER AT OUR SHOWROOM
3 THE RATE OUR INCLUDING G.S.T
4 INSTALTION CHARGES EXTRA
Terms & Condition Are Applicable

SUB TOTAL	35762.71
GST	6,437.29
ROUND OFF	
TOTAL	42200.00

OUR SBI A/C NO-38122454660 IFSC CODE- SBIN0000046

OUR UCO A/C NO-07270510023730 IFSC CODE-UCBA0000727

SHANTI ENTERPRISES BALANGIR

Annexure A: Solution Implementation Plan for Fund Raising Document

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	1.1 Villages initiated climate resilience measures and integrated into village/ Gram Panchayat Development Plan	1.1.1 Mass Awareness generation events on village level planning, display of planning process, Climate resilience; Campaign on National priority programs	No. of Programs @ Rs. 1,750 per unit	100	175000	100	175000	0	0	No change due to primary/core activity necessary to achieve the intended output.	75	131250	25	43750	Number of events reduced in Awareness Generation to lower funds raised (from 100 to 75); unit cost per unit retained at Rs. 1750.
Outcome1: Climate Resilience for Sustainable Development (CR4SD)	1.1 Villages initiated climate resilience measures and integrated into village/ Gram Panchayat Development Plan	1.1.2 Training/workshops of stakeholders on climate adaptation at village & GP level	No. of Training/Workshop @ Rs. 8,000 per unit	14	112000	14	112000	0	0	No change due to primary/core activity necessary to achieve the intended output.	10	80000	4	32000	Number of training reduced to Lower funds (14 to 10); unit cost remains same
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	***Overall Output 1.1***				**287000**		**287000**		**0**	No change; all activities under this Output proceed as planned.		**211250**		**75750**	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 1: Climate Resilience for Sustainable	2.2 Villages conducted participatory assessment of common resources and creating management plan	2.2.1 Promotion of efficient water saving technologies/practices such as soil	No. of Hectares @ Rs. 8,000 per unit	100	800000	100	800000	0	0	No change due to primary/core activity necessary to	65	520000	35	280000	Number of hectares reduced in proportion to lower funds raised (from 100 to 65);

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Development (CR4SD)		moisture retention and improved agronomic practices								achieve the intended output.					unit cost per unit retained at Rs. 8,000.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.2 Villages conducted participatory assessment of common resources and creating management plan	2.2.2 Renovations & construction of water harvesting/recharge structures	Lakh Cu M @ Rs. 4,35,000 per unit	4	0	4	0	0	0	Activity is funded through convergence/ leverage, not Issue proceeds; no change required at this funding level.	4	0	0	0	Activity is funded through convergence/leverage, not Issue proceeds; no change in Issue-funded portion.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	***Overall Output 2.2***				**800000**		**800000**		**0**	No change; all activities under this Output proceed as planned.		**520000**		**280000**	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.3 Area covered with conservation and restoration of common resources	2.3.1 Activities for promotion of common resource development (Plantations and Fodder)	No. of Hectares @ Rs. 12,500 per unit	11	137500	11	137500	0	0	No change due to primary/ core activity necessary to achieve the intended output.	7	87500	4	50000	Number of hectares reduced in proportion to lower funds raised (from 11 to 7); unit cost per unit retained at Rs. 12,500.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.3 Area covered with conservation and restoration of common resources	2.3.2 Soil & moisture conservation activities (farm bunding, area treatment, drainage line treatment etc.)	No. of Hectares @ Rs. 8,000 per unit	245	1960000	245	1960000	0	0	No change due to primary/core activity necessary to achieve the intended output.	180	1440000	65	520000	Number of hectares reduced in proportion to lower funds raised (from 245 to 180); unit cost per unit retained at Rs. 8,000.

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.3 Area covered with conservation and restoration of common resources	2.3.3 Critical activities for promotion of grey water management	No. of HHs @ Rs. 1,500 per unit	840	1260000	840	1260000	0	0	No change due to primary/ core activity necessary to achieve the intended output.	588	882000	252	378000	Unit reduced in grey water Management to 588 hhs; per unit cost retained at Rs: 1500 under lower funds raised.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.3 Area covered with conservation and restoration of common resources	2.3.4 Initiatives taken towards climate adaptive farming	No. of Initiatives @ Rs. 800 per unit	1800	1440000	1800	1440000	0	0	No change due to primary/ core activity necessary to achieve the intended output.	1350	1080000	450	360000	Number of initiatives reduced in proportion to lower funds raised (from 1800 to 1350); unit cost per unit retained at Rs. 800.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	***Overall Output 2.3***				**4797500**		**4797500**		0	No change; all activities under this Output proceed as planned.		**3489500**		**1308000**	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.4 Villages with improved access to drinking water	2.4.1 Critical activities for improving access to drinking water	No. of villages @ Rs. 30,000 per unit	50	1500000	50	1500000	0	0	No change due to primary/core activity necessary to achieve the intended output.	35	1050000	15	450000	Unit reduced to 35 in access to drinking water; retained the unit cost @30000 per unit.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	***Overall Output 2.4***				**1500000**		**1500000**		0	No change; all activities under this Output proceed as planned.		**1050000**		**450000**	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528

The following Format gives the details of the activity wise targets adjusted against with financial target

						In case of Fund Raised is 75-100%					*In case of Fund Raised is 50-75%*				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.5 Households engaged in grey water management	2.5.1 Awareness programs on Drinking Water Quality and Grey Water Management	No. of program @ Rs. 3,000 per unit	56	1,68,000	56	1,68,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	36	1,08,000	20	60,000	Number of programmes reduced in proportion to lower funds raised (from 56 to 36); unit cost per unit retained at Rs. 3,000.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.5 Households engaged in grey water management	2.5.2 Critical activities for promotion of grey water management	No. of HHs @ Rs. 850 per unit	840	7,14,000	840	7,14,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	593	504050	247	209950	No of Household reduced in gray water management to 593 with retained the unit cost @850 with coverage under lower funds raised.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	***Overall Output 2.5***				**8,82,000**		**8,82,000**		0	No change; all activities under this Output proceed as planned.		**612050**		**269950**	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 1: Climate Resilience for Sustainable Development (CR4SD)	2.6 Area brought under climate adaptive farming practices (soil fertility improvement, resistant seed, intercrop, trap crops and INM)	2.6.1 Initiatives taken towards climate adaptive farming	No. of Initiatives @ Rs. 850 per unit	1800	15,30,000	1800	15,30,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	1170	9,94,500	630	5,35,500	Number of initiatives reduced in proportion to lower funds raised (from 1800 to 1170); unit cost per unit retained at Rs. 850.
Outcome 1: Climate Resilience for Sustainabl	***Overall Output 2.6***				15,30,000		15,30,000		0	No change; all activities under this Output		9,94,500		5,35,500	Sum of activity-wise financial targets under this Output after 50-75%

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	***2***	***3***	***4***	***5***	***6***	***7***	***8***	***9***	***10***	***11***	***12***	***13***	***14***	***15***	***16***
e Developme nt (CR4SD)										proceed as planned.					band adjustments.
Outcome 1: Climate Resilience for Sustainable Developme nt (CR4SD)	3.1 Households with diversified food production and consumption	3.1.1 Awareness generation events on Nutrition management	No. of programs @ Rs. 3,000 per unit	42	1,26,000	42	1,26,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	27	81,000	15	45,000	Number of programmes reduced in proportion to lower funds raised (from 42 to 27); unit cost per unit retained at Rs. 3,000.
Outcome 1: Climate Resilience for Sustainable Developme nt (CR4SD)	3.1 Households with diversified food production and consumption	3.1.2 Hands on trainings on Diversify food baskets	No. of Programs @ Rs. 5,000 per unit	10	50,000	10	50,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	6	30,000	4	20,000	Number of programmes reduced in proportion to lower funds raised (from 10 to 6); unit cost per unit retained at Rs. 5,000.
Outcome 1: Climate Resilience for Sustainable Developme nt (CR4SD)	3.1 Households with diversified food production and consumption	3.1.3 Facilitating Propagation of nutrition initiatives at household level	No. of HHs @ Rs. 320 per unit	1560	4,99,200	1560	4,99,200	0	0	No change due to primary/core activity necessary to achieve the intended output.	1014	3,24,480	546	1,74,720	Number of households reduced in proportion to lower funds raised (from 1560 to 1014); unit cost per unit retained at Rs. 320.
Outcome 1: Climate Resilience for Sustainable	***Overall Output 3.1***				6,75,200		6,75,200		0	No change; all activities under this Output proceed as planned.		4,35,480		2,39,720	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Development (CR4SD)															
Grand Total of the Outcome 1: Climate Resilience for Sustainable Development (CR4SD)					**1,04,71,700**		**1,04,71,700**		0	No change; all Outputs under this Outcome proceed as planned.		**7312780**		**3158920**	Sum of Output-wise financial targets under this Outcome after 50-75% band adjustments.
Outcome 2: Integrated Value Chain Development (IVCD)	4.1 Area under improved production practices/new agriculture technologies	4.1.1 Promotion of Good Agricultural Practices/improved practices/techniques/technologies/Local innovations	No. of Hectares @ Rs. 1,500 per unit	1600	24,00,000	1600	24,00,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	1040	15,60,000	560	8,40,000	Number of hectares reduced in proportion to lower funds raised (from 1600 to 1040); unit cost per unit retained at Rs. 1,500.
Outcome 2: Integrated Value Chain Development (IVCD)	***Overall Output 4.1***				24,00,000		24,00,000		0	No change; all activities under this Output proceed as planned.		15,60,000		8,40,000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 2: Integrated Value Chain Development (IVCD)	4.2 Farmers adopting and benefitting with improved practices and/or new agriculture technologies	4.2.1 Awareness generation program on Good Agriculture Practices	No. of programs @ Rs. 2,500 per unit	38	95,000	38	95,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	25	62,500	13	32,500	Number of programmes reduced in proportion to lower funds raised (from 38 to 25); unit cost per unit retained at Rs. 2,500.
Outcome 2: Integrated	4.2 Farmers adopting and benefitting with	4.2.2 Digital outreach programs	No. of programs	5	15,000	5	15,000	0	0	No change due to	3	9,000	2	6,000	Number of programmes

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					*In case of Fund Raised is 50-75%*				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Value Chain Development (IVCD)	improved practices and/or new agriculture technologies	on Good Agriculture Practices	@ Rs. 3,000 per unit							primary/core activity necessary to achieve the intended output.					reduced in proportion to lower funds raised (from 5 to 3); unit cost per unit retained at Rs. 3,000.
Outcome 2: Integrated Value Chain Development (IVCD)	***Overall Output 4.2***				1,10,000		1,10,000		0	No change; all activities under this Output proceed as planned.		71,500		38,500	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 2: Integrated Value Chain Development (IVCD)	5.1 Farmer collectives (FPOs/SHG Federations/Co-op/PACS/Informal group of farmers) provided techno-managerial support and/or linkages	5.1.1 Awareness generation on importance of collectives	No. of program @ Rs. 3,500 per unit	7	24,500	7	24,500	0	0	No change due to primary/core activity necessary to achieve the intended output.	5	17,500	2	7,000	Number of programmes reduced in proportion to lower funds raised (from 7 to 5); unit cost per unit retained at Rs. 3,500.
Outcome 2: Integrated Value Chain Development (IVCD)	5.1 Farmer collectives (FPOs/SHG Federations/Co-op/PACS/Informal group of farmers) provided techno-managerial support and/or linkages	5.1.2 Network meetings/linkage workshops for farmer collectives	No. of program @ Rs. 15,000 per unit	2	30,000	2	30,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	1	15,000	1	15,000	Number of programmes reduced in proportion to lower funds raised (from 2 to 1); unit cost per unit retained at Rs. 15,000.
Outcome 2: Integrated Value Chain Development (IVCD)	***Overall Output 5.1***				54,500		54,500		0	No change; all activities under this Output		32,500		22,000	Sum of activity-wise financial targets under this Output after 50-

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
										proceed as planned.					75% band adjustments.
Outcome 2: Integrated Value Chain Development (IVCD)	5.2 Producers benefitting from marketing of their produce/accessing products and services from Farmer Collectives	5.2.1 Trainings/Exposure /workshops on value chain development and farmers collectives	No. of program @ Rs. 10,000 per unit	4	40,000	4	40,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	3	30,000	1	10,000	Number of programmes reduced in proportion to lower funds raised (from 4 to 3); unit cost per unit retained at Rs. 10,000.
Outcome 2: Integrated Value Chain Development (IVCD)	5.2 Producers benefitting from marketing of their produce/accessing products and services from Farmer Collectives	5.2.2 Awareness/campaigns on Farmer Collective services	No. of program @ Rs. 4,000 per unit	14	56,000	14	56,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	9	36,000	5	20,000	Number of programmes reduced in proportion to lower funds raised (from 14 to 9); unit cost per unit retained at Rs. 4,000.
Outcome 2: Integrated Value Chain Development (IVCD)	5.2 Producers benefitting from marketing of their produce/accessing products and services from Farmer Collectives	5.2.3 Digital and technology solutions for increasing the Farmer's Collectives efficiency	No. of solutions @ Rs. 50,000 per unit	2	1,00,000	2	1,00,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	0	0	2	1,00,000	This activity is discarded at this funding level as it is a discretionary enhancement, not core to the output.
Outcome 2: Integrated Value Chain Development (IVCD)	***Overall Output 5.2***				1,96,000		1,96,000		0	No change; all activities under this Output proceed as planned.		66,000		1,30,000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Grand Total of the					**27,60,500**		**27,60,500**		0	No change; all Outputs under		**17,30,000**		**10,30,500**	Sum of Output-wise financial

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Outcome 2: Integrated Value Chain Development (IVCD)										this Outcome proceed as planned.					targets under this Outcome after 50-75% band adjustments.
Outcome 3: Diversifying Rural Incomes (DRIWE)	6.1 No. of SHGs/Producer Groups/Collectives (Men & Women) engaged for income enhancement	6.1.1 Awareness/ livelihood workshops/ exposure visit on livelihoods options/ models, Fairs (market fair/job fair)/financial linkage camps for SHGs	No. of program @ Rs. 5,000 per unit	26	1,30,000	26	1,30,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	17	85,000	9	45,000	Number of programmes reduced in proportion to lower funds raised (from 26 to 17); unit cost per unit retained at Rs. 5,000.
Outcome 3: Diversifying Rural Incomes (DRIWE)	***Overall Output 6.1***				1,30,000		1,30,000		0	No change; all activities under this Output proceed as planned.		85,000		45,000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 3: Diversifying Rural Incomes (DRIWE)	6.2 Persons supported to improve existing livelihood/Persons supported in taking up additional livelihood in Farm & Non-Farm Sector	6.2.1 Livelihood training/Skill development program including hard skills and soft skills	No. of program @ Rs. 10,000 per unit	16	1,60,000	16	1,60,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	10	1,00,000	6	60,000	Number of programmes reduced in proportion to lower funds raised (from 16 to 10); unit cost per unit retained at Rs. 10,000.
Outcome 3: Diversifying Rural Incomes (DRIWE)	6.2 Persons supported to improve existing livelihood/Persons supported in taking up additional	6.2.2 Livelihoods activities in farm and non-farm sector (dairy/goatery/imitation/handicrafts/vegetable/lac/sal	No. of Persons @ Rs. 2,000 per unit	2700	54,00,000	2700	54,00,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	1755	35,10,000	945	18,90,000	Number of person-months reduced in proportion to lower funds raised (from 2700 to 1755); unit cost

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
	livelihood in Farm & Non-Farm Sector	leaf plate making, poultry, fishery, mushroom etc.)													per unit retained at Rs. 2,000.
Outcome 3: Diversifying Rural Incomes (DRIWE)	***Overall Output 6.2***				55,60,000		55,60,000		0	No change; all activities under this Output proceed as planned.		36,10,000		19,50,000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 3: Diversifying Rural Incomes (DRIWE)	7.1 Improved access to entitlements, schemes and financial products for financial inclusion	7.1.1 Mass Awareness programs/Stakeholder workshops on Financial inclusion	No. of programs @ Rs. 4,000 per unit	10	40,000	10	40,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	6	24,000	4	16,000	Number of programmes reduced in proportion to lower funds raised (from 10 to 6); unit cost per unit retained at Rs. 4,000.
Outcome 3: Diversifying Rural Incomes (DRIWE)	7.1 Improved access to entitlements, schemes and financial products for financial inclusion	7.1.2 Linkages Camps for Financial Inclusion	No. of programs @ Rs. 5,000 per unit	15	75,000	15	75,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	10	50,000	5	25,000	Number of programmes reduced in proportion to lower funds raised (from 15 to 10); unit cost per unit retained at Rs. 5,000.
Outcome 3: Diversifying Rural Incomes (DRIWE)	***Overall Output 7.1***				1,15,000		1,15,000		0	No change; all activities under this Output proceed as planned.		74,000		41,000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Outcome 3: Diversifying Rural	7.2 Women with improved digital and financial literacy	7.2.1 Digital literacy/Financial	No. of Programs @ Rs.	25	1,25,000	25	1,25,000	0	0	No change due to primary/core activity	16	80,000	9	45,000	Number of programmes reduced in

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*1 0*	*1 1*	*1 2*	*1 3*	*1 4*	*1 5*	*16*
Incomes (DRIWE)	engaged in livelihood activities	Literacy training programs	5,000 per unit							necessary to achieve the intended output.					proportion to lower funds raised (from 25 to 16); unit cost per unit retained at Rs. 5,000.
Outcome 3: Diversifying Rural Incomes (DRIWE)	***Overall Output 7.2***				1,25,00 0		1,25,00 0		0	No change; all activities under this Output proceed as planned.		80,000		45,000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Grand Total of the Outcome 3: Diversifying Rural Incomes (DRIWE)					59,30,0 00		59,30,0 00		0	No change; all Outputs under this Outcome proceed as planned.		38,49,00 0		20,81,00 0	Sum of Output-wise financial targets under this Outcome after 50-75% band adjustments.
Outcome 4: Programme Operation (IP Cost)	8.1 IP cost (institutional and programme support)	8.1.1 Extension Workers (6 Nos.)	No. of person-months @ Rs. 18,000 per unit	180	32,40,0 00	180	32,40,0 00	0	0	No change due to primary/core activity necessary to achieve the intended output.	180	3240000	0	0	No change due to primary/core activity necessary to achieve the intended output.
Outcome 4: Programme Operation (IP Cost)	8.1 IP cost (institutional and programme support)	8.1.2 Network and review events	No. of events @ Rs. 25,000 per unit	3	75,000	3	75,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	2	50,000	1	25,000	Number of events reduced in proportion to lower funds raised (from 3 to 2); unit cost per unit retained at Rs. 25,000.

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Outcome 4: Programme Operation (IP Cost)	8.1 IP cost (institutional and programme support)	8.1.3 Capacity building of NGOs	No. of programs @ Rs. 20,000 per unit	6	1,20,000	6	1,20,000	0	0	No change due to primary/core activity necessary to achieve the intended output.	4	80,000	2	40,000	Number of programmes reduced in proportion to lower funds raised (from 6 to 4); unit cost per unit retained at Rs. 20,000.
Outcome 4: Programme Operation (IP Cost)	***Overall Output 8.1***				34,35,000		34,35,000		0	No change; all activities under this Output proceed as planned.		3370000		65000	Sum of activity-wise financial targets under this Output after 50-75% band adjustments.
Grand Total of the Outcome 4: Programme Operation (IP Cost)					34,35,000		34,35,000		0	No change; all Outputs under this Outcome proceed as planned.		3370000		65000	Sum of Output-wise financial targets under this Outcome after 50-75% band adjustments.
Outcomes 1+2+3+4		Total (Direct Cost / Outcomes)			2,25,97,200		2,25,97,200		0	Sum of all four Outcomes' Direct Cost.		16261780		6335420	Sum of all four Outcomes' Direct Cost after 50-75% band adjustments.
Project Management (admin, personnel, etc.)															
9.1.1	Output 1	Salary to Programme Manager	Month @ Rs. 35,000 per unit	30	10,50,000	30	10,50,000	0	0	No change due to necessary/fixed expense head.	30	7,35,000	0	3,15,000	Unit cost reduced to Rs. 24,500 per month to accommodate lower funds raised.

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					*In case of Fund Raised is 50-75%*				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
9.1.2	Output 1	Salary to MIS cum Accountant	Month @ Rs. 20,000 per unit	30	6,00,000	30	6,00,000	0	0	No change due to necessary/fixed expense head.	30	4,20,000	0	1,80,000	Unit cost reduced to Rs. 14,000 per month to accommodate lower funds raised.
9.1.3	Output 1	Office Rent & Maintenance	Month @ Rs. 12,500 per unit	30	3,75,000	30	3,75,000	0	0	No change due to necessary/fixed expense head.	30	3,75,000	0	0	No change; essential fixed operating expense maintained to ensure continuity of programme management.
9.1.4	Output 1	Travel & Maintenance	Month @ Rs. 12,500 per unit	30	3,75,000	30	3,75,000	0	0	No change due to necessary/fixed expense head.	30	2,64,000	0	1,11,000	Unit cost reduced to Rs. 8,800 per month to accommodate lower funds raised.
9.1.5	Output 1	Stationery	Month @ Rs. 2,500 per unit	30	75,000	30	75,000	0	0	No change due to necessary/fixed expense head.	30	75,000	0	0	No change; essential fixed operating expense maintained to ensure continuity of programme management.
9.1.6	Output 1	Overhead	Month @ Rs. 2,500 per unit	30	75,000	30	75,000	0	0	No change due to necessary/fixed expense head.	30	75,000	0	0	No change; essential fixed operating expense maintained to ensure continuity of programme management.
9.1.7	Output 1	Internet & Communication	Month @ Rs. 1,800 per unit	30	54,000	30	54,000	0	0	No change due to necessary/fixed expense head.	30	54,000	0	0	No change; essential fixed operating expense maintained to ensure continuity

FRD Issue Fund Target (in Rs.) = Rs. 2,52,98,528															
The following Format gives the details of the activity wise targets adjusted against with financial target															
						In case of Fund Raised is 75-100%					***In case of Fund Raised is 50-75%***				
Component / Outcome (Measurable and Verifiable)	**Sub-Component / Output (Measurable and Verifiable)**	**Activity (Measurable and Verifiable)**	**Input**	**At 100% Fund Raised**		**Target Adjustment (Fund Raised 75-100%)**		**Difference**		**Rationale**	**Target Adjustment (Fund Raised 50-75%)**		**Difference**		**Rationale**
				Physical	**Financial (in INR)**	**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**		**Physical**	**Financial (in INR)**	**Physical**	**Financial (in INR)**	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*1 0*	*1 1*	*1 2*	*1 3*	*1 4*	*1 5*	*16*
															of programme management.
9.1.8	Output 1	Laptop	Qty @ Rs. 47,328 per unit	1	47,328	1	47,328	0	0	No change due to necessary/ fixed expense head.	1	47,328	0	0	No change; one-time essential asset procured irrespective of funds raised.
9.1.9	Output 1	Audit Fees	Fees @ Rs. 25,000 per unit	2	50,000	2	50,000	0	0	No change due to necessary/ fixed expense head.	2	50,000	0	0	No change; essential fixed operating expense maintained to ensure continuity of programme management.
Grand Total					2,52,98 ,528		2,52,98 ,528		0	Total Direct Cost (Outcomes 1-4) + Project Management (Indirect) Cost.		1,83,571 ,08		69,41,42 0	Total Direct Cost (Outcomes 1-4) + Project Management (Indirect) Cost after 50-75% band adjustments.

Theory of Change

Objective	*Activities*	*Outcomes*	*Impact*
Increase community understanding and awareness of climate change impacts in coastal areas.	• Organize workshops and seminars on climate change impacts, adaptation measures, and community specific vulnerabilities. • Organize outreach programs to schools and local community centers to educate residents, especially youth, about climate resilience. • Establish community-based committees to actively engage residents in decision-making processes related to adaptation strategies.	• The community leaders particularly and other members will clearly understand the adverse impact of climate change and will be ready to mitigate these through the project activities. • The community will adapt climate resilient practices and preparedness in case of extreme climate events like cyclones. • The committees will educate and help the villagers in planning and deciding on adaptation strategies in saving life and property.	The community level stake holders who are directly affected by Climate change adverse effects will have better preparedness resulting in significantly less loss of life and property. Post extreme climatic events like cyclone/ flood, the community will be able to rebound very fast towards normalcy. The livelihoods of the families will be restored to previous status or even better position post cyclone.
Strengthen coastal infrastructure to withstand the impacts of extreme weather events and sea-level rise.	• Organize vulnerability assessments of critical infrastructure, including roads, bridges, and utilities, to identify weak points and prioritize improvements. • Develop and implement a climate-resilient housing program, incorporating sustainable construction practices and materials. • Construct or upgrade seawalls, storm water drainage systems, and flood protection infrastructure based on engineering assessments and risk prioritization.	klist is prepared of existing main ructures of the area and their risk ng as per priority. ion plan is ready and nented to mitigate the risk factors se infrastructures. low cost climate resilient g designs acceptable and ble by the community and ıce these in the operational area. cal team designs and upgrades as newly constructs drainage ıs, shelter homes; livestock sheds mandate and local climate .	The program will directly influence 5000 families from 50 villages with an approximate population of 25,000 persons. 100 village committees will be prepared with village level micro plane to address 3 phases like; Pre-cyclone phase, cyclone phase and post-cyclone phase. The most vulnerable persons in the affected communities like patients, older persons, children, pregnant women and lactating mothers, persons with disabilities will have tailor-made intervention plans to address their specific needs. The village committees will be able to leverage

Integrate nature based solutions to enhance the ecological resilience of coastal areas.	• Implement mangrove restoration projects in identified vulnerable coastal areas to act as natural buffers against storm surges. • Establish marine protected areas to promote sustainable fisheries and protect key coastal ecosystems. • Collaborate with local communities for beach renourishment projects using native vegetation to prevent erosion.	• Mangroves and other local ecosystems in low lying areas are identified and their restoration plan is in place. The mangroves are restored as per plan providing natural buffer against natural calamities like cyclone. • Fisheries experts find out sustainable fisheries practices suitable to the vulnerable communities without compromising on their income prospect. These practices are gradually introduced among the fishermen community and shows measurable improvements in local ecosystem. • Natural vegetation comes up along the coastline at appropriate places as a buffer for cyclones and flood.	• Government support during cyclone period and the rehabilitation fund and machinery for restoration. • The livelihood will be strengthened of the vulnerable families in the targeted communities so that they will adapt climate resilient agriculture practices which will sustain their income in the face of increasing adverse effects of climate change. • Robust DRR measures will be planned and implemented including mangrove preservation and growth so that the direct effects of cyclone/flood will reduce significantly in terms of force and severity.
Build local capacity to implement and sustain climate adaptation initiatives.	•Organize training sessions for local government officials on climate resilience planning, emphasizing the integration of adaptation measures into local policies. •Conduct workshops for community leaders on sustainable practices, community-based adaptation, and disaster risk reduction. •Facilitate exchange & exposure programs with experts and institutions to enhance technical knowledge and skills among local stakeholders.	• Convergence of local Government establishments with the project and community and leveraging the Government resources in terms of human, infrastructure and finance to implement planned activities. There are already some Government initiatives to make the coastal zone climate resilient. The convergence will result in optimal utilization of resources for this aim. • Exposure and training programs are organized as per schedule.	

Enhance early warning systems and emergency preparedness to reduce the vulnerability of coastal communities.	• Upgrade and maintain weather monitoring systems to provide timely and accurate information on climate-related threats. • Develop and implement community-based early warning systems, including the establishment of local emergency response teams. • Conduct regular drills and simulations to ensure effective community response and coordination with local authorities during climate-related emergencies.	• The local weather monitoring and information dissemination system is in place in local language. People receive advance warning and information on extreme weather events and take mitigating measures to handle the situation with minimal loss to life and property. • Local emergency teams are active and respond along with Government agencies to work on rescue, evacuation and other measures deemed necessary. • Mock drills are done from time to time with regular intervals to prepare the villagers against facing adverse climate impacts and improve their resilience resulting in minimal loss.	• Early warning systems with precise prediction will lead to better preparedness and improve the resilience of the community in terms of mitigating measures.
Coordinate for the integration of climate resilience considerations into local and regional policies.	• Engage with policymakers through workshops, seminars, and policy briefing for the inclusion of climate resilience considerations in local and regional policies. • Collaborate with government agencies to conduct policy reviews and propose amendments to integrate adaptation measures into existing land-use planning and zoning regulations. • Participate in public forums and consultations to raise awareness about the importance of climate resilience and garner support for policy integration.	• Seminars and workshops are organized at Block level, District level& State level on regular basis to disseminate relevant information and progress in project work in achieving the stated Goals/Objectives. The importance of change in policy to provide for pro-climate resilient adaptations is regularly shared and impressed upon resulting in changes that positively impacts the affected community. • Community leaders are engaged with local law makers to present their case for suitable changes and adaptation. •	

Regularly assess the effectiveness of implemented adaptation strategies and adjust approaches based on monitoring outcomes.	• Develop a monitoring and evaluation framework, including key performance indicators and metrics, to assess the effectiveness of adaptation activities. • Conduct regular site visits and assessments to monitor the condition of implemented infrastructure and ecosystems. • Solicit feedback from communities through surveys, focus group discussions, and participatory workshops to ensure continuous improvement and adaptive management.	• Monitoring tools are developed with performance indicators and the operational procedures are finalized for capturing data from the field and their processing and interpretation. • The field data is collected and analysed to assess the progress and challenges from time to time. The project design is accordingly tweaked to adjust to the field situation and give optimal results against planned interventions. • Participatory methods of monitoring and evaluation are included in the mechanism and the project team regularly engages with the community leaders in drawing their	
		feedback on performance as well as addressing emerging challenges.	

Means of Verification (Key Performance Indicator)

S. No.	KPI Area	Performance Indicator	Means of Verification
1	Climate Resilience for Sustainable Development	Number of villages integrating climate resilience in GPDP	Approved Gram Panchayat Development Plans (GPDPs), Meeting minutes, Panchayat resolutions
2	Climate Resilience for Sustainable Development	Area (in hectares) under conservation/restoration	GIS maps, Photographs, Physical verification reports, Field monitoring records
3	Climate Resilience for Sustainable Development	Households engaged in grey water management	Household registers, Activity logs, Beneficiary feedback forms, Field visit reports
4	Climate Resilience for Sustainable Development	Hectares under climate adaptive farming practices	Farmer records, Training attendance sheets, Agricultural input distribution logs, Field validation reports
5	Integrated Value Chain Development	Number of farmers adopting improved practices	Adoption surveys, Training reports, Field observation checklists
6	Integrated Value Chain Development	Area under improved agricultural techniques	Satellite imagery/GIS data, Block agriculture officer's reports, Field demonstration logs
7	Integrated Value Chain Development	Number of demonstrations and awareness programs on GAP	Event reports, Attendance sheets, Photographs, IEC materials
8	Integrated Value Chain Development	Evidence of increased income from resilient crops	Baseline & endline income surveys, Case studies, Farm record books
9	Diversifying Rural Incomes	Households engaged in diversified food production	Household monitoring sheets, Nutrition garden records, Training attendance
10	Diversifying Rural Incomes	Number of awareness /training events on nutrition	Training calendars, Participant feedback, Pre/post-test assessments

11	Diversifying Rural Incomes	Households practicing nutrition initiatives	Household follow-up surveys, Nutrition behaviour change records
12	Diversifying Rural Incomes	Adoption of biofortified/ nutrition-rich crops	Seed distribution records, Crop monitoring reports, Farmers' field diaries
13	Programme Operation	Number of awareness events, workshops, seminars	Event reports, Participant lists, Audio-visual documentation
14	Programme Operation	Community engagement events and partnerships formed	MoUs with local stakeholders, Meeting notes, Collaboration reports
15	Programme Operation	Functionality of village committees and early warning systems	Committee meeting minutes, Membership rosters, Mock drill reports, System logs
16	Program Management	Completion of project phases as per timeline	Project progress reports, Gantt chart tracking, Internal review notes
17	Program Management	Staff trained in climate resilience themes	Training rosters, Certificates of completion, Knowledge assessment results
18	Program Management	Use of Monitoring & Evaluation (M&E) framework	M&E tools/templates used, Dashboards, Monthly/quarterly review reports
19	Program Management	Submission of progress reports to stakeholders	Copies of submitted reports, Acknowledgements from stakeholders, Email records

Operational Risks and Mitigation Measures

Operational Risk	Mitigation Measures
Unforeseen Natural Calamities (e.g., Cyclones, Floods)	• Develop a contingency plan that includes emergency response protocols, resource mobilization strategies, and communication systems for timely action during disasters. • Design resilient infrastructure and nature-based solutions (e.g., mangroves, seawalls) to mitigate the impacts of such calamities. • Build community preparedness through training and awareness programs, so that local residents can act effectively during calamities.
Staff Dropouts or Turnover	• Implement retention strategies, including incentives, professional development opportunities, and team-building activities to retain key staff members. • Cross-train staff in multiple roles to ensure continuity in case of sudden departures or absenteeism. • Maintain a backup plan by hiring temporary or contract-based staff in critical areas to minimize disruption in project execution.
Political Barriers or Local Resistance	• Foster strong relationships with local political leaders and key decision-makers to ensure project alignment with political interests. • Engage in advocacy efforts to highlight the long-term benefits of climate resilience for the local community, gaining political support for climate adaptation initiatives. • Ensure the project is inclusive and sensitive to the concerns of different political or community groups to reduce resistance and foster support.
Changes in Government Policies or Regulations	• Monitor and stay updated on changes in local and regional policies that may affect project implementation. • Maintain regular communication with government agencies to anticipate policy changes and adapt the project strategy accordingly. • Design flexible project plans that allow for easy adaptation to new regulations, ensuring that the project remains compliant with the latest guidelines.

Public Health Crises (e.g., Pandemics)	• Implement remote working arrangements and digital platforms for meetings, training, and monitoring activities to continue project execution during health crises. • Plan for alternate approaches to community engagement, such as virtual workshops or limited in-person meetings with proper safety measures during pandemics. • Establish strong health and safety protocols for staff and community members to minimize the risk of infection and ensure continuity of project activities.
Delays in Infrastructure Development	• Establish clear timelines and milestones for infrastructure projects, with built-in buffers for unexpected delays. • Regularly monitor the progress of construction and rehabilitation projects to identify any potential delays early and take corrective actions. • Engage local contractors and workers who are familiar with the area to reduce the risk of delays due to logistical challenges or unfamiliarity with the region.
Unequal Livelihood Patterns and Economic Disparities	• Focus on inclusive development approaches that promote equitable access to resources, livelihood opportunities, and community benefits. • Implement capacity-building initiatives for vulnerable communities (e.g., women, marginalized groups) to reduce inequalities and enhance their economic resilience. • Promote income diversification and climate-resilient livelihood options (e.g., sustainable fishing, agroforestry) to reduce dependency on vulnerable sectors.
Migration Issues Due to Climate Impacts (e.g., Sea-Level Rise)	• Develop local adaptation plans that focus on reducing migration drivers, such as ensuring climate-resilient livelihood options and improved infrastructure. • Collaborate with government and NGOs to provide support for displaced populations, including access to relocation assistance, housing, and employment opportunities. • Create awareness about the long-term risks of climate-induced migration and encourage community-led solutions to address local challenges without necessitating migration.

Sustainability Plan - Climate Smart Villages

Component	Sustainability Measure
Community Engagement	- Involve local communities in planning, implementation, and monitoring of project activities to ensure ownership and long-term commitment. - Establish community committees for ongoing management of climate-resilient infrastructure and initiatives.
Capacity Building	- Provide continuous training for community members, leaders, and local government officials on climate-smart practices and adaptive methods. - Collaborate with academic institutions and experts for skill enhancement and technical support.
Financial Sustainability	- Facilitate access to government schemes, subsidies, and microfinance for communities to support climate-resilient practices. - Encourage income generation through sustainable agriculture, fisheries, and eco-tourism initiatives.
Policy Advocacy	- Work with local authorities to integrate climate resilience strategies into regional development plans and policies.

Funding Plan Other than the funds to be raised through the proposed Issue

Our Society confirms that for the purpose of this Issue, funding plan will not be applicable, as the objects are proposed to be funded through the Net Proceeds.

Monitoring of utilization of funds

There is no requirement for appointment of a monitoring agency in terms of the SEBI ICDR Regulations. The Board of Member shall monitor the utilization of the proceeds of the Issue. Our Society shall submit to the Stock Exchange a statement in respect of utilization of the Net Proceeds, on a quarterly basis, containing

(a) Category-wise amount of monies raised,

(b) Category-wise amount of monies utilized, (c) Balance amount remaining unutilized, until the utilization of the Net Proceeds in accordance with this Final Fund-Raising Document.

Interim use of proceeds

Our Society confirms that the unutilized amounts from the Net Proceeds shall be kept in a separate bank account and shall not be co-mingled with other funds.

Issue related expenses break-up

The expenses for this Issue include, inter alia, advisor fees, fees payable to the Registrar to the Issue, printing and distribution expenses, legal fees, advertisement expenses, listing fees and any other expense directly related to the Issue.

Particulars	**Amount (INR)**	**As percentage of Issue proceeds (in %)**	**As percentage of Total expenses of the Issue (in %)**
Fee payable to intermediaries Advisor & Impact Accessor (2.5 Year): 8,50,000 Auditor (2.5 Years): 2,50,000	11,00,000	79%	**4.35%**
Fees payable to the regulators including Stock Exchange, Registrar, NSDL, CDSL etc.	1,50,000	11%	**0.59%**
Advertising and marketing, printing and stationery Costs	1,00,000	7%	**0.40%**
Other miscellaneous expenses (Stamp Paper, Legal charges etc.)	50,000	4%	**0.20%**
Grand Total	**1400000**	100.0%	**5.50%**

All the Issue expenses and listing fees will be paid by our Society. The estimated breakdown of the total expenses for this Issue is as follows:

Variation in terms of contract or objects in this Draft Fund-raising Document

Our Society shall not, at any time, vary the terms of the objects for which this Draft Fund-Raising Document is issued, except as may be prescribed under the applicable laws. Further, in case of any material deviation in the use of proceeds as compared to the Objects of the Issue, the same shall be intimated / disclosed to NSE.

Benefit / interest accruing to Societies out of the object of the Issue

Neither our Societies nor the senior employees of our Society are interested in the Objects of the Issue.

BUSINESS

Some of the information contained herein, including information with respect to our vision, our target segment, strategy and operations contain forward-looking statements that involve risks and uncertainties. This section should be read in conjunction with the sections "Forward-Looking Statements", "Risk Factors" and "Financial Statements" on pages 9,10 and 87 of this Draft Prospectus.
*In this section any reference to "we", "us" or "our" refers to Youth Council for Development Alternatives (the "**Society**"). Unless otherwise indicated, or unless the context otherwise requires, the financial information included herein is based on our Audited Financial Statements.* For further information, see "*Financial Information*" *on page 87 of this Draft Prospectus*.

Overview and Vision

Youth Council for Development Alternatives (YCDA) is a Non-Governmental Organization – NGO established in the 1993 and then was registered under Societies Registration Act and Foreign Contribution Regulation Act (FCRA) in 1993 and 1997 respectively. Since the inception organization devotes its time, skill, knowledge and commitment towards development of oppressed masses in the society with a group of experienced and trained social workers. The Head Office of the organization is situated at Baunsuni village of Boudh district and regional and state office respectively at Bolangir and Bhubaneswar.

The major thrust of the organization is to implement various demonstration projects for its target group in the area for brings change in the situation and initiate actions to replicate the best practices in other areas. We work in collaboration with Government, various statutory bodies and INGOs in reaching to the desired result. "For further information on the objects of our Society, please refer "*History and Main Objects*" on page 74 of this Draft Prospectus.

Our vision

The vision for Youth Council for Development Alternatives (YCDA) in India encompasses Sustainable improvement in the socio-economic status and self-reliance of disadvantaged community.

Our mission

To enable children and Young People of marginalized communities in Orissa for a sustainable future with improved socio-economic and family situation through a joint action with their communities and service providers.

Our strategies

Following strategies are adopted generally in all projects in the organization to achieve the results

- **Direct Action:** Work with target groups like children, adolescents and individual Households in the community for ensuring direct services as required.
- **Strengthen Community Based groups:** Strengthen capacity of various groups/committees like, children club, Adolescent groups, Self Help Groups (SHGs), Village Child Welfare Protection Committee (VCWPCs) etc. with an objective to develop their capacity and claim making power.
- **Lobby and Policy Influencing:** Initiate action with other like-minded organizations and peoples group to translate policies into action, lobby for poor people's policy and influence good governance practices in implementation.

Leadership and Society:

Founded by Rajendra Meher, Youth Council for Development Alternatives strives to help more than 50 thousand beneficiaries from Small & Marginal Farmers, Agricultural labour, Landless households, Women, Migrant, Youth and other vulnerable communities of the project area. The organization operates in all over India with a dedicated team of 107 Employees and Volunteer

Project 1:

Title of the Project	**Family Focused Village Development Program (FFVDP)**
Financial Year	**2023-24 to 2025-26**
Partner	**Linsi Foundation**
Key Performance Indicators	Number of CBOs plan, leverage resources, and achieve their objectives, Number of women and people from marginalized communities in leadership roles in the CBOs and/or statutory bodies like SMC, Forest Management Committee, Number of VDCs leveraging resources to implement their village development plan, Number of individuals, families and communities benefit from applicable entitlements, The number of students who complete their respective educational level, Number of youth who demonstrate improved leadership skills, Number of youth report improved job readiness by acquiring employable skills, Number of youth secure decent employment in fields aligned with their qualifications, skills and career aspirations, Number of families (and number of individuals) living in structurally safe, resilient and well-maintained housing, Number of families consume three nutritious meals a day, including a balanced diet, Number of families and individuals who have year-round access to safe and sufficient water for consumption and domestic use and use it, Number of individuals who use toilets for sanitation purposes. Number of girls and women who use safe menstrual products and practice menstrual hygiene; number of individuals with affordable healthcare options for advanced treatments; and access to emergency medical aid. Number of families that increase their annual household income, Number of decisions made collectively in the community, Number of children and women who enjoy their rights and have access to free legal aid, etc.
Baseline	• Low literacy levels and limited awareness of rights & entitlements, community resources, and government programs. • Restrictive norms, gender biases, and social discrimination hinder participation, particularly of the marginalized groups in the decision-making process. • Lack of community organizations and ineffective governance. • Poor infrastructure, lack of transportation, and insufficient funding support for essential services. • Limited Educational Resources and low quality of public-school systems. • Lack of safe, well-maintained and resilient housing due to financial constraints. • Lack of Sustainable waste management Practices. • Food and Nutrition insecurity • Limited Access to Safe and Sufficient Water • Insufficient Sanitation awareness and Infrastructure • Lack of hygiene practices and preventive health care • Lack of knowledge in sustainable agricultural practices and required resources • Low Financial Literacy • Unstable Employment Opportunities
Target Segment	Though the target segment is all the households of the 5 operational villages, special attention remains on the pregnant women, lactating mothers, children, adolescents, Youths, Women, elderly, people belonging to weaker sections, and people living in distant habitations.
The selection process for beneficiaries	In the FFVDP, beneficiaries are selected through a transparent and participatory process. Eligible households are initially identified based on predefined criteria such as socio-economic status, vulnerability, resource availability, and willingness to participate in project activities. The list of potential beneficiaries is then verified and finalized through the Village Development Committee (VDC) meeting to ensure fairness, inclusiveness, and transparency in the selection process.
Instruments of change	The FFVDP adopts a community-driven and family-centred approach to bring about sustainable change. The key instruments of change include community mobilization and institution building through Village Development Committees (VDCs); capacity building and leadership development of women, youth, Child Clubs, Teacher Learning Forums, Water User Groups, and other community institutions; and the establishment of essential infrastructure such as Learning Centres, irrigation and drinking water facilities, housing support, and toilet construction. The program also promotes access to government schemes and entitlements, strengthens education and health systems, enhances livelihoods and skill development opportunities, promotes nutrition-sensitive agriculture and household nutrition gardens, implements water, sanitation, and hygiene (WASH) interventions, increases legal awareness

	and protection mechanisms, and ensures continuous mentoring, monitoring, and community participation throughout the project cycle.
Sustainability and scalability	The sustainability of the project is ensured through the strengthening of community institutions, development of local leadership, promotion of ownership among community members, and convergence with government programs and schemes. The project focuses on building the capacities of VDC, Child Club, Water User Group, Youth groups, and Teacher Learning Forum to continue interventions beyond the project period. The integrated and participatory model of FFVDP, combined with documented learning and evidence-based practices, provides opportunities for replication and scaling up in other villages and operational areas.
Impact	Five Village Development Committees (VDCs) have been registered and are contributing to the holistic development of their villages. The project has improved access to rights and entitlements, enhanced age-appropriate learning levels, strengthened leadership and employability, improved housing, nutrition, health, water and sanitation services, increased women's participation in decision-making, and enhanced household income and livelihood security, leading to improved quality of life and sustainable community development

Project - 2

Title of the Project	***Two Feet Ahead Together***
Financial Year	1st of January, 2023 to 31st December, 2026
Partner	Kinderpostzegels, Netherland
Key Performance Indicators	1. Number of children, adolescents, and youth reached through project interventions. 2. Number of Child Clubs, Peer Leaders, and Youth for Action Alliance (Y4AA) members actively engaged. 3. Number of social action projects and child-led initiatives implemented. 4. Number of School Management Committees (SMCs) and Village Level Child Welfare and Protection Committees (VLCWPCs) strengthened and functional. 5. Percentage of children and adolescents demonstrating improved resilience, leadership, and meaningful participation in decision-making processes.
Baseline	Children and adolescents from marginalized communities had limited opportunities to participate in decisions affecting their lives. Awareness on child rights, resilience, leadership, and life skills was low. Many children lacked platforms to express their views and contribute to community development. Existing child protection and participation mechanisms required strengthening to effectively support children and adolescents.
Target Segment	Children, adolescents, and youth aged 6–18 years, with special attention to girls, vulnerable children, children from marginalized communities, and out-of-school children. The project also works with parents, teachers, School Management Committees, Village Level Child Welfare and Protection Committees, and community stakeholders.
Selection process of beneficiaries	Beneficiaries are identified through community mapping, baseline survey, schools, Child Clubs, community institutions, and consultations with local stakeholders. Children and youth are mobilized to participate in project activities, leadership development programmes, resilience-building initiatives, social action projects, and child participation platforms.
Instruments of change	The project promotes change through Child Clubs, Peer Leaders, Youth for Action Alliances, social action projects, resilience-building activities, life skills education, child participation mechanisms, capacity building of community institutions, parental engagement, and strengthening of child protection systems. Children and youth are encouraged to identify community issues, develop solutions, and lead collective actions.
Sustainability and scalability	Sustainability is ensured through strengthening community-based structures such as Child Clubs, School Management Committees, Village Level Child Welfare and Protection Committees, and Youth for Action Alliances. By building the leadership capacities of children and youth and institutionalizing child participation mechanisms, the project creates long-term impact beyond the project period. The model has strong potential for replication and scale-up in other regions.

Impact	In its first three years, the project has established 84 Child Clubs reaching 13,218 children, strengthened 84 VLCWPCs, trained 80 School Management Committees, mobilized over 3,500 parents, and engaged 438 teachers in promoting child-friendly education. The project has strengthened child participation, improved awareness of child rights and resilience, and enhanced community support for children's education and wellbeing. Children and youth are increasingly taking leadership roles through Child Clubs, peer-led activities, and social action initiatives.

Project -3.

Title of the Project	***Promotion of Agriculture Production Cluster (APC)***
Financial Year	2024-2028
Partner	Nodal agency Deputy Director of Horticulture, Partner NGO -PRADAN
Key Performance Indicators	The APC Project, Loisingha Block focuses on enhancing the livelihoods of small and marginal women farmers to double their income by strengthening of Producer Groups (PGs), through the convergence with Government departments and schemes to increase agricultural productivity, by promoting sustainable, and improved agricultural practices, livestock rearing, fruit tree plantation, promotion of AEs, development of irrigation infrastructure, Practice NPM, Capacity building, demonstration programs and market linkages. The project also emphasizes the formation and strengthening of Producer Groups (PGs) into Producer Company (PC) enabling farmers to undertake collective procurement, value addition, and collective market linkage for better price realization.
Baseline	Small and marginal women farmers having low agricultural productivity due to limited access to quality inputs, scientific cultivation practices, irrigation facilities, and organized market linkages.
Target Segment	Small and marginal women farmers (Self-Help Group members) to form Producer Groups (PGs)
Selection process of beneficiaries	Beneficiaries are identified through village-level meetings, baseline surveys, consultations with Gram Panchayats and after verification of eligibility and willingness to adopt improved agricultural practices.
Instruments of change	Capacity-building training, exposure visits, demonstration plots, community nursery development, grafted vegetable cultivation, scientific crop management, Intensive Livestock rearing with trainings on ethno-vet practices, introduction of floriculture and mushroom, NPM training, input facilitation, regular field monitoring, and market linkage support.
Sustainability and scalability	Strengthening Producer Groups, promoting and encouraging improved farming practices, intensive livestock rearing, NPM, improving market access, and building Producer Company to sustain project interventions beyond the project period.
Impact	Increased crop productivity, intensive livestock rearing, improved farmers income, improved adoption of scientific agricultural practices, enhanced livelihood opportunities, greater participation of women farmers, stronger Producer Groups and Producer company.

Project -4.

Title of the Project	***STAR School – Strengthening, Teaching, Accountability & Results***
Financial Year	April 2026 – March 2028 (24 Months)
Partner	HCL Foundation
Key Performance Indicators	Learning environment, Effective learning environment, Teacher’s teaching, Capable school management committee and parent & community involvement.
Baseline	50 government primary schools in Boudh district face challenges including low foundational literacy and numeracy, limited child-centered teaching practices, inadequate school safety and inclusiveness, weak School Management Committee (SMC) engagement, and insufficient parental participation. Learning outcomes, attendance, retention, and socio-emotional

	development remain below desired levels, particularly among girls and marginalized children. Baseline assessments of school quality and student learning will be conducted before implementation to establish benchmarks.
Target Segment	Direct beneficiaries: 5,000 children, 500 SMC members, and 200 head teachers/teachers across 50 government primary schools in 50 villages of Boudh district, Odisha. Indirect beneficiaries: 4,500 parents, 500 PTA members, 1,000 Gram Panchayat representatives, and 500 education officials/community stakeholders. The project particularly focuses on girls and children from marginalized communities.
Selection process of beneficiaries	Beneficiary schools will be selected in consultation with the District and Block Education authorities based on educational need, learning gaps, socio-economic vulnerability, and willingness of school stakeholders to adopt the STAR School approach. All enrolled children in the selected schools will benefit, while teachers, SMC members, parents, and community representatives will participate through structured capacity-building and school improvement activities. Baseline assessments will further identify children requiring remedial and bridge-learning support.
Instruments of change	• STAR School framework and SEQI-based school quality monitoring. • Baseline, midline, and endline learning assessments. • Teacher training on child-centered pedagogy, SEL, life skills, Comprehensive Sexuality Education (CSE), and technology integration. • Remedial and bridge-learning support. • Child Clubs promoting leadership and participation. • Capacity building of SMCs, parents, and community members. • Continuous mentoring, classroom observation, and school quality monitoring.
Sustainability and scalability	Sustainability will be ensured by strengthening teachers, SMCs, parents, and local education institutions to independently continue STAR School practices after project completion. Integration with existing government education systems, alignment with the National Education Policy (NEP) 2020 and the Right to Education Act, and community ownership will institutionalize the model. The standardized STAR/SEQI framework can be replicated and scaled across additional government schools through education department support and policy convergence.
Impact	The project will transform 50 government primary schools into inclusive, child-friendly learning environments, benefiting 5,000 children through improved foundational learning, life skills, attendance, retention, and transition to upper-primary education. Teachers will institutionalize child-centered pedagogy, SMCs and communities will strengthen school governance and accountability, and the STAR/SEQI model will support long-term improvements in education quality that can be replicated across other government schools.

Project -5.

Title of the Project	**Agriculture Production Cluster (APC)**
Financial Year	2021-2031
Partner	Nodal agency Deputy Director of Horticulture , Partner NGO -PRADAN
Key Performance Indicators	Mobilization and strengthening of Producer Groups (PGs) ,Expansion of high-value horticulture crops ,Increased adoption of improved Package of Practices (PoP) ,Convergence with government schemes (DMF, Horticulture, Mission Shakti, OLM, etc.) , Promotion of goatery, poultry, mushroom, and vermicompost enterprises, Strengthening of the Producer Company/FPO , Increase in collective marketing and turnover ,Improvement in farmers' annual income , Adoption of climate-smart and sustainable agriculture practices
Baseline	Majority of farmers are **small and marginal landholders**. Rainfed agriculture dominates, with dependence on the monsoon. Low productivity due to limited irrigation and fragmented landholdings. Limited access to quality seed, farm mechanization, and scientific crop management. Weak market linkages leading to distress sale of produce. Significant scope for vegetable cultivation, horticulture, goat rearing, backyard poultry, mushroom cultivation, and

	vermicomposting. Women's SHGs form the primary institutional base for farmer mobilization and Producer Groups.
Target Segment	Higher crop productivity through improved Package of Practices (PoP) , Increased irrigation and mechanization access ,Diversified livelihoods through horticulture and livestock, Strong Producer Groups and FPO participation, Better market access and price realization Increased annual household income Greater participation and leadership of women farmers , Adoption of climate-resilient and sustainable farming practices
Selection process of beneficiaries	Small or marginal farmer. Resident of the selected APC village. Preferably a member of a Women Self-Help Group (SHG), Producer Group (PG), or willing to join one. Interested in adopting improved Package of Practices (Pop). Willing to participate in synchronized production and collective marketing. Ready to contribute labour or beneficiary share wherever applicable Possesses valid identification and banking documents (Aadhaar, Farmer ID/KALIA ID where applicable, and Aadhaar-linked bank account for scheme convergence).
Instruments of change	Doubling the farmer income with in the project period. convergence with all department.
Sustainability and scalability	Sustainability for APC Chhendipada revolves around safeguarding local natural resources while ensuring year-round economic productivity: • **Climate-Resilient Agriculture:** Farmers are adopting NPM (Non-Pesticidal Management), improved soil-water management, and climate-smart crop planning to reduce dependency on volatile weather patterns. • **Solar Innovation:** The deployment of eco-friendly **solar dryers** by agencies like YCDA allows farmers to dehydrate produce, drastically minimizing post-harvest losses and preserving nutritional value. [• **Integrated Farming & Livestock:** Diversifying beyond a single crop ensures food security and steady income, while intensive livestock rearing (such as poultry, dairy, and beekeeping) balances nutrient cycles on the farm
Impact	**Doubling Farmer Incomes:** The structured transition to synchronized, high-value crop cultivation is directly doubling the household incomes of small and marginal farmers. **High-Yield Vegetable Cultivation:** Introduction of commercial crops like **Pointed Gourd (Parwal)** via the *Maa Kanakdurga Producer Group* in Kukurpeta yields up to 9–10 quintals per week per farm, providing rapid financial stability. **Feminization of Agriculture:** By setting up women-only Producer Groups (PGs), the project gives tribal and rural women direct control and access over farm incomes.

Project - 6.

Title of the Project	**Special Programme for Promotion of Millets in Tribal Areas of Odisha (Shree Anna Abhiyan)**
Financial Year	1st April 2023 to 31th March 2027
Partner	PD-ATMA, Boudh
Key Performance Indicators	➢ Increased area under millet cultivation. ➢ Improved millet productivity and production. ➢ Enhanced adoption of improved production technologies. ➢ Strengthened farmer capacity through training and extension. ➢ Better market access and value addition for millet growers. ➢ Timely implementation of activities as per the Annual Action Plan. Improved household nutrition and increased millet consumption.
Baseline	The targeted villages are mainly rainfed, and most farmers depend on traditional methods of millet cultivation. Access to quality seeds, improved farming practices, farm machinery, extension services, and market support is limited. As a result, millet productivity and farmers' income remain low. In addition, awareness about value addition and the nutritional benefits of millets is limited, leading to low household consumption.
Target Segment	Small and marginal farmers, women farmers, tribal farmers, Farmer Producer Organizations (FPOs), Self-Help Groups (SHGs), and rural households in selected Gram Panchayats and

	villages of the block, with a focus on promoting millet cultivation, improving productivity, enhancing value addition, and increasing household consumption of nutritious millets.
Selection process of beneficiaries	Village-level awareness meetings will be conducted to inform farmers about the programme. Eligible beneficiaries will be selected from identified villages and Gram Panchayats as per the programme guidelines, giving priority to small and marginal farmers, women farmers, tribal farmers, and interested millet growers. The selection will be made through field verification and consultation with the Gram Panchayat and Agriculture Department.
Instruments of change	Village-level awareness meetings, quality seed distribution, crop demonstrations, farmer training, and regular technical support will encourage the adoption of improved millet cultivation practices. Strengthened value addition and market linkages through SHGs and FPOs will help improve productivity, farmer income, and millet consumption.
Sustainability and scalability	The programme will strengthen the long-term capacity of farmers through continuous training, technical guidance, and the adoption of improved millet cultivation practices. Active participation of SHGs, FPOs, and local institutions will ensure the sustainability of programme interventions. Improved production, value addition, and market linkages will promote increased millet cultivation and household consumption. Successful models and best practices will be scaled up to additional villages, creating a wider and lasting impact across the block.
Impact	The programme will contribute to increased millet cultivation and productivity, improved farmer income and livelihood, enhanced household consumption of nutritious millets, strengthened value chains and market linkages, and the promotion of sustainable and climate-resilient agriculture, resulting in improved food and nutritional security.

Project -7.

Title of the Project	***Community Mental Health Development Program***
Financial Year	**2024-2027**
Partner	Basic Needs India
Key Performance Indicators	Identify and support Persons with Mental Illness (PWMI). • Increase access to mental health treatment and follow-up. • Conduct community awareness programs. • Form and strengthen Family Support Groups (FSGs). • Link beneficiaries with disability certificates, pensions, SHGs, and government welfare schemes.
Baseline	Limited awareness of mental health, poor access to treatment, social stigma, low utilization of government schemes, and inadequate community support for PWMI.
Target Segment	Persons with Mental Illness (PWMI), their family members, caregivers, community leaders, SHGs, frontline workers (ASHA, AWW), teachers, and the general community
Selection process of beneficiaries	Beneficiaries are identified through community surveys, home visits, referrals from ASHA/AWW, health facilities, Family Support Groups, and community leaders. Cases are verified and enrolled based on project eligibility.
Instruments of change	Community awareness campaigns, home visits, counselling, treatment follow-up, Family Support Groups, stakeholder meetings, capacity building, livelihood support, and government scheme linkages.
Sustainability and scalability	Strengthen community-based support systems, build the capacity of government stakeholders and FSGs, promote community ownership, and integrate mental health services into existing government systems for long-term sustainability.
Impact	Improved mental health and quality of life of PWMI, increased treatment adherence, reduced stigma, enhanced social inclusion, improved access to government benefits, and strengthened community support systems.

Project -8

Title of the Project	**Alternative forms of Child Care for the children without parental care**
Project Period	2007 - 2023
Partner	SKN, Netherlands
Key Performance Indicators	Number of children identified as Children in Need of Care and Protection (CNCP), number of children rehabilitated through family-based alternative care, number of foster care and kinship care placements facilitated, number of Individual Care Plans (ICPs) prepared, number of home visits and follow-up assessments conducted, number of caregivers and families trained, number of awareness programmes organized on child protection, number of stakeholders and frontline workers oriented, and percentage of children successfully reintegrated into safe family and community environments.
Baseline	Many vulnerable children are deprived of a safe and nurturing family environment due to poverty, parental death, migration, abuse, neglect, abandonment, or other social vulnerabilities. Institutional care has often been the primary response, while awareness and access to family-based alternative care options such as kinship care, foster care, and sponsorship remain limited. Communities and caregivers require greater knowledge and support to ensure children's rights, protection, and holistic development.
Target Segment	Children in Need of Care and Protection (CNCP), orphaned, abandoned and surrendered children, children at risk of family separation, foster and kinship families, biological families requiring support for reunification, caregivers, Child Welfare Committees (CWCs), District Child Protection Units (DCPUs), Village Child Protection Committees (VCPCs), and frontline functionaries.
Selection process of beneficiaries	Children are identified through referrals from the Child Welfare Committee (CWC), District Child Protection Unit (DCPU), Childline, police, Anganwadi Workers, schools, Village Child Protection Committees, and community members. Detailed social investigations, home studies, vulnerability assessments, and best-interest assessments are conducted before selecting the most appropriate family-based care option, in accordance with the Juvenile Justice (Care and Protection of Children) Act and the Mission Vatsalya Guidelines.
Instruments of change	The project promotes family-based care i.e. foster care, kinship care, after care through counselling, family strengthening, foster care, kinship care, sponsorship support, case management, regular home visits, psychosocial support, caregiver capacity building, and convergence with government welfare schemes. Community awareness campaigns and stakeholder capacity-building strengthen local child protection systems and reduce unnecessary institutionalization.
Sustainability and scalability	The project strengthens existing government child protection mechanisms and builds the capacities of families, communities, and local institutions to provide long-term support for vulnerable children. Close convergence with Mission Vatsalya and district child protection systems ensures sustainability, while the established foster care, OCLA model can be replicated across other districts to expand quality family-based alternative care services.
Impact	The project will improve the safety, care, and well-being of vulnerable children by increasing access to family-based alternative care, reducing unnecessary institutionalization, strengthening family and community support systems, and ensuring that every child grows up in a safe, protective, and nurturing family environment.

Project -9

Title of the Project	**Foster Care Program in India**
Project Period	2009 -2026 continuing
Partner	Love Without Boundaries (LWB)
Key Performance Indicators	Number of children identified for foster care, number of foster families assessed and approved, number of children placed in foster care, number of Individual Care Plans (ICPs) prepared, number of home visits and follow-up assessments conducted, number of foster parents trained,

	number of Child Welfare Committee (CWC) review meetings facilitated, percentage of children continuing in safe family-based care, and number of children successfully rehabilitated and reintegrated into society.
Baseline	Many Children in Need of Care and Protection (CNCP) in India continue to live in Child Care Institutions due to the lack of suitable family-based care options. Although foster care is recognized under the Juvenile Justice (Care and Protection of Children) Act, 2015 and Mission Vatsalya, awareness among communities about foster care remains limited. Many eligible children are deprived of the opportunity to grow up in a nurturing family environment, affecting their emotional, psychological, and social development. There is also a need to identify, prepare, and support suitable foster families while strengthening coordination among child protection stakeholders.
Target Segment	Children in Need of Care and Protection who are legally eligible for foster care, registered foster families, prospective foster parents, Child Welfare Committees (CWCs), District Child Protection Units (DCPUs), Specialised Adoption Agencies (SAAs), Village Child Protection Committees (VCPCs), frontline workers, and local communities.
Selection process of beneficiaries	Eligible children are identified by the Child Welfare Committee (CWC) based on social investigation reports and Individual Care Plans. Foster families are identified through community outreach and screened through home studies, police verification, financial assessment, counselling, and orientation as per the Juvenile Justice Act, 2015, Model Foster Care Guidelines, and Mission Vatsalya Guidelines. Child–family matching is undertaken based on the child's best interests, followed by continuous monitoring and periodic review by the CWC and DCPU.
Instruments of change	The programme promotes family-based care by identifying and preparing foster families, providing pre-placement counselling, facilitating legal foster care placement, conducting regular home visits, offering psychosocial support, strengthening parenting skills, linking families with government welfare schemes, and building the capacity of child protection stakeholders. Awareness campaigns are organized to encourage community participation and acceptance of foster care.
Sustainability and scalability	The programme strengthens the existing foster care system under Mission Vatsalya by building the capacities of government functionaries, Child Welfare Committees, and foster families. Community awareness, institutional strengthening, and convergence with social protection schemes ensure long-term sustainability. The model can be replicated across districts to increase the availability and quality of family-based care for vulnerable children.
Impact	The programme will provide vulnerable children with a safe, stable, and nurturing family environment, reducing unnecessary institutionalization and promoting their physical, emotional, educational, and social development. It will strengthen the foster care ecosystem by increasing the number of trained foster families, improving child protection services, and ensuring that children grow up in caring family environments with dignity, protection, and equal opportunities.

Project -10

Title of the Project	**Skill and Livelihood Programme**
Project Period	2023 -2027
Partner	Desai Foundation
Key Performance Indicators	Number of youth and women enrolled in skill development training, number of participants completing the training, number of beneficiaries linked to employment or self-employment, number of entrepreneurship and financial literacy sessions conducted, number of multi-specialty health camps organized, number of beneficiaries accessing healthcare services, number of anaemia screening camps conducted, number of adolescent girls and women screened for anaemia, number of individuals referred for treatment and follow-up, number of menstrual equity awareness sessions conducted, number of menstrual hygiene products distributed, and percentage improvement in knowledge and adoption of healthy practices related to nutrition, menstrual hygiene, and preventive healthcare.

Baseline	Women, adolescent girls, and unemployed rural youth from economically weaker communities face multiple challenges, including limited access to employable skills, quality healthcare, nutrition services, and menstrual hygiene information. High prevalence of anaemia, poor awareness of menstrual health, and inadequate livelihood opportunities adversely affect their health, education, productivity, and overall well-being. There is a need for integrated interventions that combine skill development, preventive healthcare, nutrition awareness, and menstrual equity to improve the quality of life and economic resilience of vulnerable communities.
Target Segment	Rural youth, women, adolescent girls, Self-Help Group (SHG) members, unemployed youth, persons from economically weaker sections, school and college dropouts, pregnant and lactating women, and vulnerable households in the project intervention areas.
Selection process of beneficiaries	Beneficiaries are identified through village-level awareness meetings, Self-Help Groups, schools, colleges, Anganwadi Centres, ASHAs, ANMs, Panchayati Raj Institutions, community-based organizations, and household surveys. Priority is given to economically disadvantaged households, adolescent girls, women, unemployed youth, and individuals with limited access to healthcare and livelihood opportunities
Instruments of change	The programme provides market-oriented vocational skill training, entrepreneurship development, life skills, financial and digital literacy, career counselling, placement support, and enterprise mentoring. Regular health camps, anaemia screening, nutrition counselling, menstrual health education, menstrual hygiene product distribution, behaviour change communication, referral services, and convergence with government health and livelihood schemes strengthen community health, economic empowerment, and overall well-being.
Sustainability and scalability	The programme strengthens community institutions and builds the capacities of youth, women, frontline workers, and local stakeholders to sustain livelihood and health outcomes. Convergence with government schemes, healthcare institutions, financial institutions, and local industries ensures long-term sustainability. The integrated model of livelihood promotion, preventive healthcare, anaemia control, and menstrual equity can be replicated and scaled across other districts.
Impact	The programme improves the employability, income, health, nutrition, and dignity of rural youth, women, and adolescent girls through integrated skill development and preventive health interventions. It contributes to increased employment and entrepreneurship, reduced prevalence of anaemia, improved menstrual health and hygiene practices, greater health-seeking behaviour, enhanced economic independence, and stronger, healthier, and more resilient communities.

Project -11

Title of the Project	**Promotion of Agriculture Production Clusters in Odisha (APCs) in Tribal regions of Odisha**
Project Period	01/11/2018 to 31/12/2028
Partner	Bharat Rural Livelihood Foundation (BRLF) , New Delhi
Key Performance Indicators	Number of small holder farmers would be mobilized in to Pg & PC, Number of additional PG would be formed with new 2000 HH, Number of acres would be covered under High value crops, Number of AEs would be provide critical quality services to PG & PC members, Numbers of acres of area would be brought under irrigation, numbers of acres of area would be horticultural plantation, Numbers of farmers would have access farm mechanization, numbers of area under NPM practices, number of farmers would have taken up improved livestock rearing, numbers of farmers would have shed with intensive (BYP & Goat) rearing number of HHs involved in collective marketing through PG/PC, Numbers of lakhs collective marketing would be done through PG/PC, numbers of farmers income would be doubled (70% of the total families), numbers of lakhs turn over through convergence.
Baseline	The targeted villages selected are remotely located with Project area having more numbers of ST, SC population. 40 Producer groups have been formed within existing SHG formed by OLM/Mission shakti covering 4568 HH covering 71 villages under 12 Gram Panchayat of Kantamal Block of Boudh District and One Producer Company have been formed named Matrushakti Women farmer Producer Company having 2684 shareholders. PG members were directly involved with agricultural activities like vegetable cultivation, pulses, oil seeds,

	plantation and orchard and allied activities like mushroom cultivation, Pisciculture and engaged with BYP and goat rearing. PG/PC members were collective produce their goods and collectively done the marketing through PG/PC and earned their income. Before implementing this project, PG members income was 18000-20000 per annum and after implementing this project of more than eight years, their income has increase up to 65000-75000 per annum. Various department like Horticulture, Agriculture, OLM, Mission shakti, OLIC, OAIC, Veterinary, Fishery, APICOL, MGNREGA, Watershed, Minor irrigation, KVK, Bankers and other institutions has extended their direct support regarding convergence.
Target Segment	Only SHG members those who are in Producer Groups (Already formed by OLM and Mission shakti)
Selection process of beneficiaries	Organize village level meeting with all SHG members , sharing our objectives of Producer Group formation and those who are small and marginal farmers , focus has been given to them and formed the producer groups consisting 100-150 SHG members in a PG, and opened their three accounts named IB/CB , (Institution building and Capacity Building)WC (Working Capital) and BO (Business Operation) in their nearest nationalize bank and after that all documents would be submitted to the respective department OLM/Mission shakti for release of Funds. Organize Capacity building training program on various crop PoP, BYP and Goat rearing, Orchard and Plantation training, NPM, Irrigation and various govt. schemes training.
Instruments of change	One Producer Company named Maturshakti Women farmer Producer Company Ltd. Formed for assured additional income through collective marketing facility of the produces by linking various market/vendors of vegetables, pulses, fruits, livestock. At present every PG/PC members has increased their income up to 65000-75000. Irrigation facility, storage structure, Bio repellent Unit, Solar based vaccination unit, Community Nursery, Plantation (Orchard, Guabha, drum stick, Papeya) established. Increase Technical knowledge on crop PoP, BYP and Goat rearing, Various govt. schemes, NPM and others by most of the members. Various line department officials for block and district level also visited to APC area frequently and provide technical guidance. PRADAN team also directly provide technical assistance on PG/PC managements and other related aspects. For smooth operation of the Project monthly and quarterly basis Block level coordination committee Meeting chaired by BDO and District Level coordination Committee Meeting chaired by District magistrate cum Collector Boudh have been organized and planned properly. Every month PG level monthly planning meeting has been organized where in details discussion has been made where project staff were directly participated. Programme Manager have coordinated with all line department officials, PG/PC members, Vendors for smooth operation of the project.
Sustainability and scalability	In Eight years, implementation most of the PG members, PG leaders were knowing their role and responsibility and increased knowledge on Crop PoP on synchronization of Production, NPM, Community Nursery, Plantation, Post harvest management, BYP and Goat rearing, Capacity building programme and dealing with govt. officials for sustainability. They have well documented the records at their PG/PC level.
Impact	PG members base line income was 18000-20000 and at present their income was 65000-75000 more then triple.

Project -12

Title of the Project	**Livelihood Enhancement Program**
Project Period	2024 to 2026
Partner	NTPC, Kaniha
Key Performance Indicators	Number of Families rearing backyard poultry, Number of Families rearing goatery, Number of Families cultivated mushroom, Number of Women equipped with practical livelihood skills, Number of sustainable income-generating opportunities created, % of Increased economic participation and

	decision-making. No of households' income enhanced & Number of women-led micro-enterprises promoted, etc.
Baseline	Low and irregular household income, primarily dependent on agriculture and daily wage labour. Limited technical knowledge and entrepreneurial skills in income-generating activities. Limited livelihood opportunities and low participation of women in organized enterprises. Limited access to quality inputs, markets, and financial services.
Target Segment	Rural poor households, Small and marginal farmers, Landless agricultural labourers, Tribal and socially disadvantaged communities, Families living below the poverty line (BPL) or other economically vulnerable households, aspiring micro-entrepreneurs interested in livestock and Agri-based livelihoods, & return migrant workers.
Selection process of beneficiaries	• Interested beneficiaries submit application form with basic household and livelihood details. • Document Verification • Eligibility Screening • Field visit for Household Verification • Final Selection and Approval in concern with NTPC Officials.
Instruments of change	Income Enhancement through livelihood opportunity, Employment Generation, Asset Creation, Skill Development, Enterprise Promotion, Ensure Food Security, Financial Inclusion & Establish Market Linkages.
Sustainability and scalability	The livelihood enhancement program focuses on creating long term income opportunities for beneficiaries. Sustainability is achieved through skill development, regular technical support, marketing linkages, access to quality inputs, community participations, and cautious monitoring, Beneficiaries are encouraged to adopt improved practices that help them maintain and grow their livelihoods independently over time.
Impact	The livelihood enhancement program focusing on goat and poultry rearing and mushroom farming has a strong positive impact on women beneficiaries by improving income, nutrition, and empowerment. They also became skilled in animal husbandry and entrepreneurship. As a result, now their confidence has increased, and economic vulnerability has decreased. Ultimately, this initiative will lead to improved household welfare and women's social empowerment.Bottom of Form

Human Resource

Sr no	Types	No. of Employees
1	Management Staff	8
2	Programme Managers	25
3	Account and Admin staff	21
4	Project Staff	53
	Total	**107**

Our Partner

IMPACT ASSESSMENT

HOLISTIC RURAL DEVELOPMENT PROGRAMME (HRDP)

A. Strategic Intent and Planning

i. What is the social or environmental challenge the organization and/or the instrument listed is addressing? Has this changed in the last year?

The Holistic Rural Development Programme (HRDP), an HDFC Bank Parivartan initiative implemented by YCDA, addressed critical socio-environmental challenges in 20 flood-prone villages of Pattamundai Block, Kendrapara district. The project focused on mitigating issues such as low agricultural productivity, limited farmer capacity, inadequate infrastructure, and the lack of sustainable resource management.

Through farmer mobilization into 23 Women Producer Groups and the formation of 20 Village Development Committees, the program empowered communities to plan and implement clusterbased commercial crop cycles. Infrastructure enhancements, including 56 vermi compost pits, 8 lift irrigation systems, and 8 poly houses, improved agricultural productivity while promoting sustainable practices. Renovations of ponds, dug wells, and solar streetlights addressed water management and energy needs, reducing environmental strain. School promotion activities, such as the establishment of 13 child-friendly schools and one smart school, fostered quality education. Livelihood initiatives, including goat distribution, poultry sheds, and agriculture tool banks, enhanced economic stability.

In the final year, greater emphasis on renewable energy, smart agricultural tools, and value chain strengthening highlighted adaptive solutions to evolving community needs, ensuring long-term resilience against socio-environmental challenges.

All Progress of Three Years (use this table)

Program Name			
Sr. No.	**FY**	**Activity**	**Progress**
1	**2021-22**	a) Office Setup b) Formation of Women Producer Group c) Formation of Village Development Committee	In the first year, the project established a solid foundation by setting up an office and forming 23 Women Producer Groups and 20 Village Development Committees. These initiatives fostered community organization, empowerment, and collaboration, laying the groundwork for sustainable development and effective implementation of project activities in the target villages.

2	**2022-23**	a. Installation of Solar Street Light b. Renovation of Community Pond and Pond Periphery Development c. Distribution biomass stove Renovation of Dug Well d. Solar Based Cold Storage e. Construction of Vermi- Compost Pit in Progressive farmers level f. Construction of Low-Cost Poly house g. Lift Irrigation with bore well for PG farmers h. Agriculture Tool Bank i. Distribution of Goat j. Low Cost Poultry shed k. Promotion basic Management practices of livestock & Animal health Camp (Poultry, Goatary) l. Workshop on Positive Health behavior of Adolescents m. Strengthen School Management Committee through Training Career n. Counselling for High School student o. Supply of Kitchen utensils p. Supply of Teaching & Learning Materials & Activity Book q. SMART School (High School) r. School Promotional Activity **s.** Teachers training on Quality Education Campaign on Child Saving & Financial Literacy	In the 2nd year of the Holistic Rural Development Programme, significant progress was achieved across multiple areas. Solar streetlights were installed, and community ponds, along with dug wells, were renovated to improve water management. Farmers benefited from solar-based cold storage, vermi-compost pits, polyhouses, and lift irrigation systems, enhancing agricultural productivity. Livelihood initiatives included agriculture tool banks, goat distribution, low-cost poultry sheds, and livestock health camps. Schools were strengthened through teacher training, kitchen utensils, teaching materials, and career counselling for students. High-impact activities, including establishing a SMART school and promoting child saving and financial literacy, fostered educational and social empowerment.
3	**2023-24**	• Installation of Solar Street Light • Renovation of Community • Pond and Pond Periphery • Development • Distribution biomass stove • Construction of Vermi- • Compost Pit • Construction of Low Cost • Poly house • Establishment of Hi-tech • Nursery • Establishment of Farm Field • School • Animal Health Camp • Livestock Business • Centre (LBC) • Agri Horticulture Plantation • Establishment of Women Led Farmer Federation • Bal Sansad (Training) • Children’s Festival (Block Level) Workshop on Positive Health behavior of Adolescents • Strengthen School Management	In the last year, the project made substantial progress, focusing on infrastructure, community empowerment, and sustainable practices. Key achievements include the installation of solar streetlights, renovation of community ponds, and distribution of biomass stoves to promote energy efficiency. Agricultural advancements were driven by constructing vermi-compost pits, low-cost polyhouses, and establishing hi-tech nurseries and farm field schools. The Agri- Horticulture Plantation and creation of a Livestock Business Centre further boosted rural livelihoods. Community engagement and capacity building were strengthened through the formation of a women- led farmer federation, animal health camps, and training for School Management Committees. Children and adolescents were empowered through Bal Sansad training, block- level children’s festivals, and workshops on positive health

		Committee through Training	behaviours. These initiatives holistically enhanced living standards, education, and sustainable resource utilization across the target villages.

Values add/ Strengthen:

The project strengthened community resilience through sustainable infrastructure, women-led federations, and improved livelihoods. Education and child development were prioritized with training and child friendly infrastructure development, while renewable energy, efficient farming practices, and agri-horticulture enhanced environmental sustainability. These value additions fostered self-reliance, economic growth, and holistic development across the target villages.

Problem Statement:

The target villages in Pattamundai Block faced multiple socio-environmental challenges, including low agricultural productivity, limited access to renewable energy, inadequate water management, and poor infrastructure. Farmers struggled with unsustainable practices, lack of modern tools, and limited market access, affecting their income and resilience. Schools lacked essential resources, impacting the quality of education and student development. Additionally, there were gaps in adolescent health awareness, child participation, and community-led governance. These issues hindered overall progress and sustainability in the flood-prone region.

The project aimed to address these challenges by promoting sustainable agriculture, renewable energy, education, and community empowerment for holistic rural development.

Extent of the challenge:

The challenges included inadequate infrastructure, low agricultural productivity, limited renewable energy access, poor education quality, and gaps in health awareness, impacting livelihoods, sustainability, and community development in flood-prone villages.

Consequences:

The consequences of these challenges led to reduced agricultural productivity, poor income generation, environmental degradation, limited access to quality education, and low health awareness. This resulted in diminished community resilience, hindered economic growth, and contributed to the perpetuation of poverty and social inequality in the region.

Organization's Role:

The implementing agency, YCDA, played a pivotal role in the strategic intent and planning of the Holistic Rural Development Programme. It identified key challenges, set clear objectives, and designed interventions targeting sustainable agriculture, renewable energy, education, and community empowerment. YCDA facilitated the formation of community groups, developed partnerships, and ensured the active involvement of local stakeholders. Through thorough planning, YCDA aligned activities with the needs of the target villages, ensuring that interventions were context-specific, achievable, and impactful. The agency also ensured continuous monitoring and adaptation of strategies to maximize the program's effectiveness and address emerging community needs.

Instrument of Change:

The instrument of change in the Holistic Rural Development Programme was a combination of community-driven initiatives, sustainable practices, and capacity building. Key instruments included the formation of women producer groups, village development committees, and farmer federations, which fostered collective decision-making and empowerment. Infrastructure improvements like solar streetlights, water management systems, and renewable energy solutions served as tangible drivers of environmental sustainability and economic resilience. Educational interventions, such as the establishment of SMART schools, career counselling, and health workshops, created awareness and enhanced the community's knowledge and skills. These instruments collectively facilitated long-term, transformative changes in agriculture, education, health, and overall community development.

ii. How is the organization attending to the challenge or planning to attend to the challenge? Has this changed in the last year? Answer:

The organization, YCDA, has been addressing the challenge by implementing targeted interventions that focus on sustainable agriculture, community empowerment, infrastructure development, and educational improvement. The formation of women producer groups and village development committees has empowered local communities to take charge of their development, while the construction of renewable energy systems (solar streetlights, cold storage, and irrigation systems) and agricultural tools has boosted productivity and resource management.

In the last year, YCDA has strengthened its approach by expanding its focus to include health awareness programs, establishing farm field schools, Training and capacity building of women farmer federation on Market linkage and book keeping, training of students and teachers. With the handing over all infrastructures to VDC and Producers Groups for its long term success. This shift aims to ensure long-term resilience by addressing both immediate needs and fostering sustainable development across various sectors, ensuring a holistic approach to rural transformation.

iii. Who is being impacted (target segment)? Has this changed in the last year?

Answer:

The primary target segment of the project includes rural communities in flood-prone villages of Pattamundai Block, with a specific focus on women farmers, school children, and adolescents. Women farmers have been directly impacted through the formation of producer groups, agricultural training, and access to resources like polyhouses, irrigation systems, and livestock support. School children have benefited from educational infrastructure improvements, such as the establishment of SMART schools, training for teachers, and the provision of teaching materials. Adolescents were engaged through health awareness workshops, promoting positive health behaviours.

iv. What will be the outcomes of the activities, intervention, programs or project? Disclosure should include positive and potential unintended negative outcomes.

Answer: (Explained)

Positive Outcomes:

The activities and interventions are expected to result in improved agricultural productivity and sustainable farming practices, thanks to the installation of irrigation systems, poly houses, and vermi-compost pits. Renewable energy solutions, like solar streetlights and cold storage, will enhance resource access and improve living standards. Educational infrastructure improvements, including the establishment of SMART schools and career counselling, will enhance the quality of education and empower students with necessary skills. Livelihood support through goat distribution, poultry sheds, and agriculture tool banks will strengthen economic resilience, particularly for women. Additionally, strengthened community organizations, such as women-led farmer federations and village development committees, will foster self-reliance and local governance.

Potential Unintended Negative Outcomes:

While the project aims to foster sustainability, there may be challenges in maintaining long- term infrastructure, such as solar installations and irrigation systems, due to technical issues or lack of local capacity for maintenance. Over-dependence on external support for livestock or agricultural tools could lead to gaps in self-sufficiency if not accompanied by sufficient training and resource management. Additionally, while the focus on women's empowerment is positive, it might unintentionally cause friction in households or communities resistant to changing gender roles, leading to social tensions in some areas.

B. Approach: (Explained)

The approach of the Holistic Rural Development Programme focuses on community-driven, sustainable, and inclusive development. It follows a multi-faceted strategy that integrates environmental, social, and economic dimensions. Key elements of the approach include.

Community Empowerment: Through the formation of Women Producer Groups and Village Development Committees, the project ensures active community participation in decision making and implementation. This empowerment fosters ownership and ensures the long-term success of the interventions.

Sustainable Agriculture: The project promotes modern agricultural practices such as vermi- composting, polyhouses, and irrigation systems, enabling farmers to increase productivity while maintaining environmental sustainability.

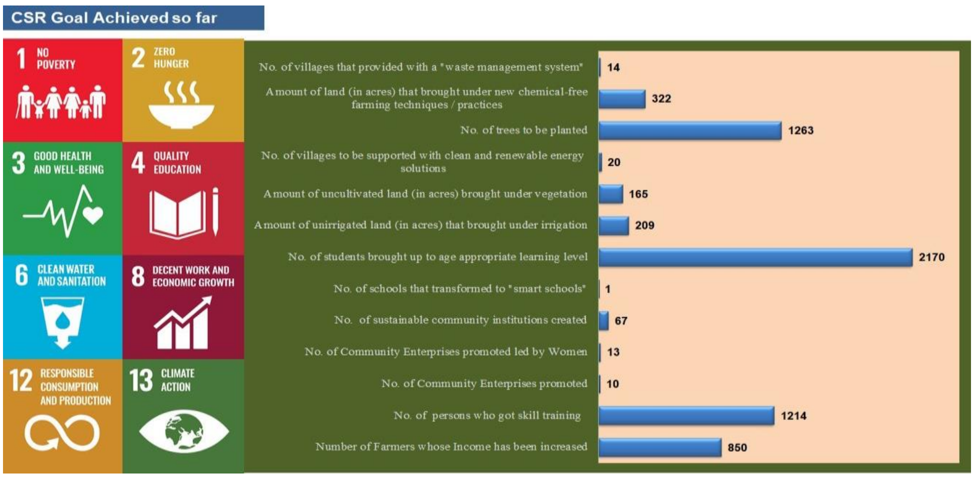
Renewable Energy and Infrastructure: Installation of solar streetlights and the construction of cold storage, ponds, and other critical infrastructure help address energy and water management challenges, improving the quality of life in rural areas.
Educational Development: Strengthening school infrastructure, providing training to teachers, and offering career counselling to students enhance educational opportunities, fostering future generations' development.
Health and Livelihoods: The approach includes animal health camps, livestock business centres, and health awareness programs to improve livelihoods and well-being, particularly for women and children.
This holistic approach integrates various sectors and ensures that interventions are interconnected, fostering sustainable growth and community resilience.

C. Impact Scorecard:

i. Monitored Metrics and Trend: (Explained)

The monitored metrics for the Holistic Rural Development Programme include key performance indicators (KPIs) across agriculture, education, renewable energy, health, and community development. These metrics include:

- Agricultural Productivity: Increase in crop yield and adoption of sustainable practices (e.g., number of polyhouses, vermi-compost pits, and irrigation systems installed).
- Livelihood Enhancement: Number of households benefiting from livestock support, agriculture tool banks, and poultry sheds.
- Educational Impact: Number of schools upgraded, teachers trained, and students receiving career counselling.
- Energy and Infrastructure: Number of solar streetlights, cold storage units, and community water infrastructure (e.g., renovated ponds).
- Health and Awareness: Number of health camps, workshops on positive health behaviour, and adolescent health awareness sessions conducted.



The trend shows a positive trajectory, with increasing participation, improved infrastructure, and enhanced livelihoods for beneficiaries. There has been a steady increase in the adoption of sustainable practices and active involvement in community-driven initiatives.

Name of Activity	Unit Type	G. Total
Formation of Producer Group	No of PG	**23**

Formation of VDC	No of VDC	**20**
Construction of Vermi Pit	No of Pit	**57**
LI with Borewell	No of Borewell	**8**
Distribution of Goat	No of Goat	**20**
Low cost Poultry Sheed	No of LCPS	**10**
Low Cost Poly House	No of LCPH	**8**
Vegetable Cluster Development	No of Farmer	**400**
CRC Seed kit distribution	No of Farmer	**200**
Agriculture Tool Bank	No of ATB	**7**
Sabjee Cooler	No of Farmer	**15**
Backyard Poultry (MCU)	No of MCU	**2**
Establishment of HiTech Nursery	No of Nursery	**2**
Seed Treatment Campaign	No of Farmer	**50**
Animal Health Camp (Poultry & Goatary)	No of Camp	**10**
Training and Exposure visit on NPM and High Value Crops	No of Farmer	**30**
Tranning and Capacity Building of PG members	No of Farmer	**140**
Farmer Field School/DU	No of FFS/DU	**2**
Installation of Solar Street Light	No of solar light	**250**
Distribution of Biomass Stove	No of Beneficiary	**200**
Renovation of Dugwell	No of Dugwell	**7**
Renovation of Water Bodies	No of Pond	**2**
Renovation of Community Pond	No of Pond	**3**
Pond Periphery Development	No of Pond	**3**
Smart School established	No of School	**1**
School Promotional activity	No of School	**13**
Life stock Business Centre (LBC)	No of LBC	**1**
Establishment of Brahmani WLFF	No of WLFF	**1**

ii. Impact on Target Segment(s) in Reporting Period:

During the reporting period, the target segments—primarily women farmers, school children, and adolescents—have experienced significant positive changes. Women farmers have gained increased access to resources, training, and collective platforms through women producer groups, enabling better economic opportunities and skills in sustainable agriculture. School children have benefited from improved educational infrastructure, enhanced learning materials, and career counselling, increasing their access to quality education. Adolescents have received health awareness training, fostering better health practices and improved awareness of their well-being. Livelihood improvements, through the distribution of goats and the establishment of poultry sheds, have enhanced the economic security of families, particularly women-led households.

iii. Beneficiary/ Stakeholder Validation: (Explained)

Beneficiary and stakeholder validation is critical to assessing the project's effectiveness. Feedback from beneficiaries, such as women farmers and community members, has been collected through surveys, focus group discussions, and regular consultations with Village Development Committees and Women Producer Groups. Positive testimonials highlight improved agricultural practices, better community participation, and increased household income. School authorities and teachers have acknowledged the positive changes in school infrastructure and the training provided to teachers. Additionally, local stakeholders, including government bodies and partner organizations, have validated the project’s alignment with community needs and goals, further confirming the impact and success of the interventions. Regular monitoring and stakeholder feedback loops ensure transparency, accountability, and continuous improvement in project delivery.

KVS SUBRAMANYAM
SOCIAL AUDITOR
ICMAI/ SAO/2023-24/00123

Date: 15.02.2025
Place: Hyderabad

HISTORY AND MAIN OBJECTS

Corporate profile

Our Society was registered and incorporated in Bombay, Maharashtra on 31stDecember 1993, as a Society under Society Registration Act, 1860.

Registered Office of our Society

The Registered Office of our Society is located at Youth Council for Development Alternatives (YCDA) at C-119, HIG, baramunda, bhubaneswar. Odisha. There have been no changes to our Registered Office since incorporation.

Main objects of our Society as contained in the Memorandum of Association are:

- To establish a voluntary organization and carry on the administration and management.
- To work for the social, economic and educational development of weaker section with a view to enable them to take their legitimate place in the main stream of the national and social life.
- To establish a group of young man and women dedicated to the cause and developing a harmonious and motivate the youth to undertake task for all round development and social justice by peaceful means.
- To educated and assist the weaker section population to release their creative faculties for their economic, social, cultural and physical improvement by implementing action project with governmental and nongovernmental agencies.

Major events and milestones

The table below sets forth some of the major events and milestones of our Society:

Financial year	Milestone
2010	The ‘Right to Family Campaign’ was initiated in collaboration with the Government and recognized as an innovative way to build the concept by the National Government, 2. Second “World Teachers Program” came to Bolangir. 3. Partnership with Basic Needs India in Community Mental Health Program started.
2011	The ‘Right to Family Campaign’ was initiated in collaboration with the Government and recognized as an innovative way to build the concept by the National Government, 2. Second “World Teachers Program” came to Bolangir. 3. Partnership with Basic Needs India in Community Mental Health Program started.
2012	Odisha Self-Help Cooperatives were strengthened and enabled to manage all microfinance activities. YCDA completely withdraw from the program clearing all dues.
2013	Mr. Rajendra Meher, Secretary of YCDA selected by State Government as a Member of SCPCR for three years.
2015	A sponsorship program addressing child protection issues with support from CIAI, Italy started in the Boudh district.
2016	Program extended to Nuapada district in collaboration with Tata Trust to address distress migration issues.
2017	“World Teacher Program” Organized at Boudh District. A group of Dutch Teachers visited and worked closely with Indian teachers on various aspects of education, 2. A team of sponsor team from Italy, organized by CIAI, came to Boudh for field exposure.
2018	Silver Jubilee Celebration organized at the Baunsuni office in presence of community members, stakeholders, and other dignitaries.
2019	Comprehensive Community Mental Health program addressing disaster recovery program initiated in Bramhagiri block of Puri district. Mr. Rajendra Meher joined Better Care Network at The Netherlands conference; Where BCN facilitated YCDA for work related to Family-based care and prevention.

2020	COVID Pandemic impacted the whole operation of YCDA. Major focus was on sensitizing about COVID appropriate behaviours and providing relief. Angul Operation started with two important programs i.e. Agriculture Production Cluster and Promotion of Millets supported by DMF.
2021	• Pandemic continued and organizational reflection started on revisiting approaches and interventions. • MSDE sanctioned Jan Siksha Sansthan (JSS) Programme for the Boudh district to Provide "Vocational Training Programs". • COVID immunization mobilization program started in collaboration with the Government and APF in Kantamal block of Boudh district.
2022	• Partnership started with HDFC Bank in Kendrapara District focusing on Climate Resilient Agriculture practices, • Millets Mission Programme extended to Kntamal and Belpada Block of Boudh & Balangir district simultaneously, • Partnership with Edelgive in GROWS implemented focusing on various organizational development aspects. • Partnership with Kinderpostzegels started on building resilience among children (Two Feet Ahead Together).
2023	We are partnering with Reliance Foundation's Bharat India Jodo program, which is active in 100 villages within Balangir, one of NITI Aayog's aspirational districts. This collaboration focuses on creating climate-resilient livelihood opportunities for vulnerable migrant communities, aiming to foster sustainable development and resilience in the region.
2024	The Agricultural Production Cluster (APC) in Balangir district is a strategic initiative aimed at boosting the productivity and income of small and marginal farmers through collective farming practices. By pooling resources and adopting climate-resilient agricultural techniques, farmers within these clusters can access better markets, improve crop quality, and increase yield.
2025	* YCDA was recognized as the Runner-Up Awardee in the HCL Tech Grant, acknowledging its impactful work in community development and social transformation. * The partnership agreements with Kinderpostzegels (KPZ) and Linsi Foundation were successfully renewed, reaffirming long-term collaboration in strengthening children's rights, participation, and resilience. * A new housing construction project supported by SELAVIP was initiated to improve access to safe and dignified housing for vulnerable communities. * The NTPC-supported development project was renewed, ensuring continued support for community development initiatives. * The Agricultural Production Cluster (APC) Project in Chhendipada, Angul District was renewed for an additional five years, strengthening sustainable agriculture and farmer livelihoods. * The partnership with Desai Foundation Trust was renewed, enabling the continuation of community health, sanitation, and well-being initiatives.

Key awards, accreditations or recognition

Calendar year	Award
2014	"Every child, UK" awarded YCDA for an invaluable Partnership in working for Children Without Parental Care.
2021	CAFO Research Centre, USA awarded YCDA for partnership on Registration services for Children back to Families due to the COVID pandemic.
2024	Registered under Social Stock Exchange NSESSENPO0063 (NIFTY)
2025	Inderjit Khurana Social Impact Award – 2025 was presented by Ruchika Social Service Organisation, Bhubaneswar to YCDA Boudh in recognition for its 32 years of outstanding contribution to child development, education, child protection, and foster care initiatives in Odisha.

Details of any acquisition or amalgamation in the last one year

Our Society has not entered into any acquisitions or amalgamation with any entity in the one year preceding the date of this Draft Prospectus.

Details of any reorganization or reconstruction in the last one year

Our Society has not undergone any reorganization or reconstruction in the one year preceding the date of this Draft Prospectus.

Key terms of material agreements and material contracts

Other than the below mentioned agreements, our Society has not entered into any other material agreements and material contracts which are not in the ordinary course of business, in the two years preceding the date of this Draft Prospectus

Holding Society

As on the date of this Draft Prospectus, our Society does not have a holding Society.

Subsidiaries, Associates and Joint Ventures

As on the date of this Draft Prospectus, our Society does not have any subsidiaries, associates or joint ventures.

OUR MANAGEMENT

Board of Members or Governing Body

As of the date of this Draft Prospectus, we have four Members on the Board.

Sr. No.	Name, Age, Designation, Date of Appointment and Address	Other Memberships
1. .	Mitali Mohanty *Age*: 56 years *Designation: President* Qualification: PhD, Psychology Aadhar: 5582 9309 7652 Pan: APNPM2049F *Occupation: Development Consultant* *Date of Appointment:* 14.03.2021 *Address*: MIG-2,1315, BDA Colony, Bhubaneswar, Dist.-Khordha- 7 5l0l 6	*Indian Societies* NIL *Foreign Societies* NIL
2.	Rajendra Meher *Age:* 61 years *Designation*: Secretary Qualification: Post Graduate in Rural Management Aadhar: 5211 5441 5906 Pan: ALLPM0124B Occupation: Development Consultant *Date of Appointment:* 17.08.1992 *Address:* Po. - Baunsuni,Dist: Boudh,Pin-762015,Odisha	*Indian Societies* NIL *Foreign Societies* NIL
3.	Sandhyarani Pattnayak *Age*: 57 years *Designation: Members* Qualification: Post Graduate in Sociology Aadhar: 3683 1205 0814 Pan: ATDPP1555H Occupation: Development Consultant *Date of Appointment:* November 16, 2011 *Address*: Belpada Patna, Gania, Nayagarh, PIN: 752085, Odisha	*Indian Societies* NIL *Foreign Societies* NIL
4.	Gouranga Pradhan *Age*: 52 years *Designation: member* Qualification: M. Com Aadhar: 3939 7166 7495 Pan: AMMPP4250F Occupation: Financial Consultant *Date of Appointment:* 18.03.2007 *Address*: Plot No-1595 (B) Sasanpadia, Bhubaneswar,District- Khordha,Odisha-Pin 751002	*Indian Societies* NIL *Foreign Societies* NIL
5.	Arun Pradhan *Age*: 56 years *Designation: Treasurer* Qualification: MA in English, MSW Aadhar: 7351 7641 9403	*Indian Societies* NIL *Foreign Societies* NIL

	Pan: BRHPP3368K Occupation: Treasurer *Date of Appointment:* 14.03.2021 *Address:* At-Kainthagadia Road, New Rajbati , Po-Nayagarh, District -Nayagarh, Odisha,Pin- 752069	
6.	Sarita Choudhury Age: 53 Years *Designation: Vice-President* Qualification: PG in Sociology Aadhar: 2941 4504 6945 Pan: AFRTC6035P Occupation: Micro Enterprise Specialist *Date of Appointment: 01.04.2000* Address: At-Mishrapada Bank Colony, Po/ District- Angul, Odisha, Pin-759122	*Indian Societies* NIL *Foreign Societies* NIL
7.	Mrs. Bidyutlata Khamari Age:47 Years *Designation: Member* Qualification: 12th Aadhar: 5539 8688 9694 Pan: EPRPK4325A Occupation: Foster Mother *Date of Appointment:14.03.2021* Address: Kacherpali, Post: Deogaon, Dist-Bolangir, Pin: 767029	*Indian Societies* NIL *Foreign Societies* NIL

Brief Profile (Experience and Background) of the Members of Our Society

Dr. Mitali Mohanty

An active social worker completed her Master degree in Psychology and Women's studies with completion of PhD in Psychology. She has been working as senior managerial positions in several National and IN and having 25 years of experience in development sectors. She is closely working in the domain of child rights & protection, health, education, SRHR, Gender issues, Water, sanitation & hygiene etc. She is an active member and contributes as an expert in strengthening SRHR among adolescents & children in YCDA programs.

Rajendra Meher

A qualified & experienced professional with over 30 years of indulgence in providing quality care and support to the deprived across the state of Odisha. His in-depth understanding of relevant legislation, procedures and techniques have immensely contributed in YCDA's growth and credibility. He is a well-known personality in the development sector for his work child rights, Adolescent health and livelihood promotion. His work on promotion of various family-based care, de-institutionalization and Family strengthening are recognized across the country and abroad.

Gouranga Pradhan

After completion of Management degree in Finance, Mr. Gouranga worked in many reputed organizations in the state and holds expert knowledge on FCRA and Income Tax norms in NGO sector. His main competency lies in tracking the financial flow and financial planning as well as analysing the Organization's finance management, Ashwini Kumar Srivastav

Arun Pradhan

An experienced development professional with over 21 years of expertise in child rights, child protection, NGO management, and community development. Currently serving as Programme Director at YCDA and Project Director at JSS Boudh, leading skill development initiatives. Experienced in primary education, sustainable rural livelihoods, women and youth empowerment, vocational education, and program management, with a strong commitment to improving education, child welfare, and sustainable community development.

Sandhyarani Pattnayak

A passionate social worker completed her Master's Degree in Social Work over twenty-five years of experience. She worked with District Blindness Control Society under Health Department in Odisha and then moved to work as a CSR head of a Corporate House. She possesses in depth knowledge on various grassroots issues in Odisha.

Bidyutlata Khamari

An Active Foster Mother and always committed towards the betterment of children future. She is a passionate social worker with 15 years of experiences in development sectors. During her career, Mrs. Bidyutlata Khamari has completed her twelfth & within her youth learning days she has been working for women empowerment and children. Now, she is working as a paralegal volunteer in DLSA, Balangir & act as a member in District level Sexual Harassment Committee. Her work has been always recognized by government peoples in many instances, with her live experiences, Mrs. Khamari presently looks after the mobilization of Foster parents and get them trained in nurturing children in families.

Sarita Choudhury

Soon after completing her University education, she joined the development sector. She was always passionate to work for the deprived communities. She has worked in many settings with livelihood, SHG and entrepreneurship development of rural women. Organizing women in rural areas and working for their empowerment is her area of core interest. She contributes in Gender integration in YCDA programs.

Remuneration of Members

Set forth below are the details of the remuneration which has been paid or was payable to the Directors by our Company.

Name of Director	From April 1, 2025 up to June 30, 2026	Fiscal 2025-26	Fiscal 2024-25	Fiscal 2023-24
Dr. Mitali Mohanty	No			
Sarita Choudhury	No			
RAJENDRA MEHER	Yes	267870	1297352	1348408
Arun Pradhan	No			
Gouranga Charan Pradhan	Yes		60000	25000
SANDHYARANI PATTNAYAK	No			
Mrs. Bidyutlata Khamari	No			

Interest of the Members

- None of the Members are interested in the promotion of our Society.
- Except as stated in ' – *Shareholding of Members in our Society*', none of our Members are interested in their capacity as a member of any firm or Society and no sums have been paid or are proposed to be paid to any member or to such firm of Society in which he is interested, by any person, in cash or shares or otherwise, either to induce them to become, or to help them qualify as a director, or otherwise for services rendered by him or by such firm or Society, in connection with the promotion or formation of our Society.

- No contribution has been made by the Members as part of the Issue or separately in furtherance of the objects of the Issue.

- None of our Members' relatives have been appointed to an office or place of profit. Our Members have no interest in any property acquired or proposed to be acquired by our Society in the preceding two years of filing this Draft Prospectus. No benefit/interest will accrue to our Promoter/Members out of the objects of the Issue.

- None of our Members have any financial or material interest in the Issue.

Other understanding and confirmations

Our Society confirms that the permanent account number of our Members has been submitted to the Stock Exchanges at the time of filing this Draft Prospectus.

Details of change in Members of our Society for the financial years ended March 31, 2026, March 31, 2025, March 31, 2024, and till the date of this Draft Prospectus:

There has been no change in the Directors of our Company for the financial years ended March 31, 2026, March 31, 2025, March 31, 2024, and till the date of this Draft Fund-Raising Document

Meetings of our Governing Body between April 01, 2025 till Dec 31, 2026:

Set forth below are the details of the meeting held of our Governing Body:

FY	Date	**Key items covered in the meeting**	
2025-26	8th March 2025	1.	Celebration of YCDA Foundation Day
		2.	Draft Plan for DFT, FFVDP & RF Project
		3.	Clouser of TCS/TCIT Project
		4.	HHI Workshop & Travel to Mumbai
		5.	SKN Annual meeting
		6.	Social Staff Exchange Listing
	12th April 2025	1.	New Proposal lunching at NTPC
		2.	Data Survey Monitoring plan
		3.	FFVDP Plan 2025–26
		4.	Sale of XUV & Purchase of New Vehicle
		5.	Annual Retreat Celebration
		6.	Annual Assessment of RF Project
	20th July 2025	1.	Acceptance of FFVDP Agreement
		2.	Closure of RF Project & LAAS Project
		3.	HCL Proposal Formation
		4.	Acceptance of Additional Children Wallet / CB Project
		5.	Approval of New Initiatives
		6.	Purchase of New Four-wheeler
	11th October 2025	1.	LGBT Q workshop at Bolangir
		2.	HCL Proposal Development New Project Agreement
		3.	Society Registration Renewal
		4.	Registration of YCDA India Foundation
		5.	Approval of Doha trip
		6.	YCDA Project management system
	10th January 2026	1.	Approved Consultancy Agreement with IGSSS Foundation
		2.	HDFC Compliances
		3.	HCL Tech Grant Requirement
		4.	Amendment of Bye-Law & MoA
		5.	Staff rearrangement in FFVDP Project
		6.	Physical care training for staff

Key managerial staff of our Society

Set forth below are the details of the Key managerial staff:

Performance appraisal process:

We have a periodic performance appraisal process for our employees, wherein the increments and incentives are paid on the basis of the target achieved by such employees that are set at the beginning of the year.

Roles and responsibilities of staff and volunteers:

1. **Mr. Arun Kumar Pradahan (Program Director):** He is crucial in managing the organization's operations and leading the Odisha team. He excels in executing programs, engaging stakeholders, and monitoring and guiding teams on various projects. As an expert in aquatic livelihoods, he directs teams in designing and implementing livelihood programs related to fisheries and agriculture. His leadership ensures the successful execution of projects, achieving organizational objectives, and fostering sustainable community development.

2. **Ms. Subrata Jena (Project Manager):** She brings two decades of experience in managing projects within the development sector. She oversees and provides technical support for aquatic livelihood programs across all locations. Her extensive experience ensures effective project implementation, adherence to timelines, and the achievement of project goals, significantly contributing to the organization's mission.

3. **Mr. Ganesh Sahoo (Project Manager):** He 5 years of experience in the development sector, having worked At Holistic rural Development Program and Agriculture Production Cluster he leads operations in Kendrapada, Bolangir and Boudh. He is responsible for program execution and managing stakeholder relationships, ensuring the effective delivery of projects and fostering positive community impact through sustainable practices.

4. **Purna Chandra Khatua, Lead (Agriculture, Ecology, and Extension)**: He is Sr. Program Manager in agriculture sector, he plays a key role in leading sustainable agriculture programs. As an integral part of the Odisha team, he is instrumental in strategy development, planning,
5. and stakeholder engagement. His expertise in agriculture and ecology ensures the successful implementation of sustainable programs that promote environmental stewardship and community resilience.

6. **Sasmita Bal, Project Manager (Livelihood Enhancement Program):** She is Program Manager in Anugul with over 3 years of experience, designs, plans, and advises on training and capacity-building programs. She represents the organization on various platforms, liaises with stakeholders, and plays a crucial role in convergence programs, ensuring the integration of various initiatives for comprehensive development and the sustainable management of aquatic resources.

7. **Subhranshu Sahu (Lead – Sustainable Agriculture Livelihood & Climate Resilience)**: He leads the Bharat India Jodo Program, designing and developing strategic tools for program execution and monitoring. His innovative solutions enhance the efficiency and effectiveness of organizational operations, enabling data-driven decision-making and the streamlined execution of projects.

8. **Swaraj Sundaray (Project Manager):** He is an engineer in agriculture, leads the livelihood enhancement Program NTPC Kaniha team. He is responsible for the effective implementation of livelihood programs such as Poultry rearing, Goat rearing and Mushroom cultivation and water management in NTPC Kaniha communities who have lost their lands. He represents the organization on national and international platforms, showcasing its initiatives and successes, and driving advocacy for sustainable livelihoods.

9. **Sucharita Tripathy (Programme officer)** - Sucharita Tripathy holds an M.Sc. in Food and Nutrition from Sardarkrushinagar Dantiwada Agricultural University (ICAR) and has 8 years of experience in government projects and the social development sector. She specializes in livelihood development, skill development, and community healthcare, working to improve nutrition, health outcomes, and sustainable livelihoods among Self-Help Group (SHG) members, children, and adolescents.

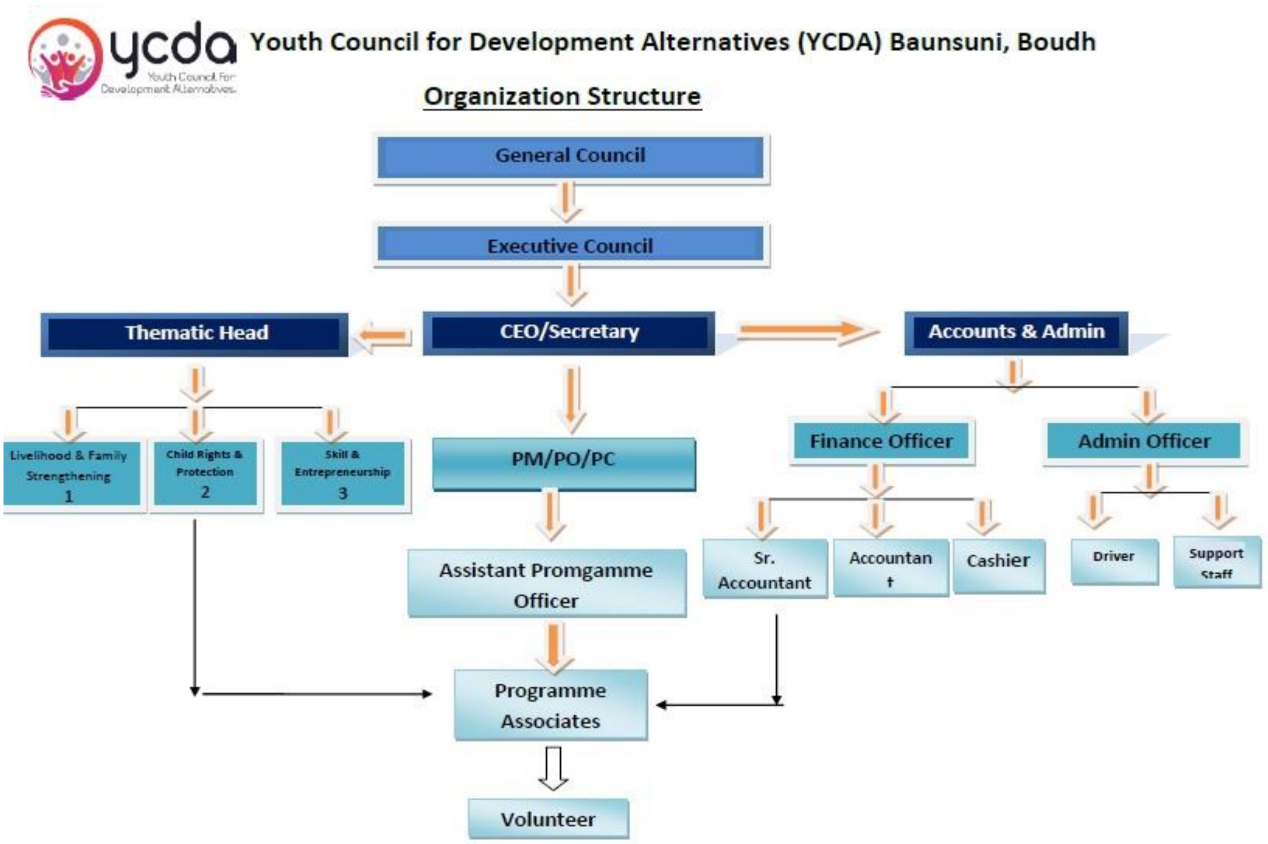
10. **Jyoti Kumar Ratha Program Manager, Two Feet Ahead Together -**A development professional with 14 years of experience in the social sector, he has served as a National Program Officer for Teacher Education and as a Regional Manager during the COVID-19 pandemic under the M-RITE project. He has also worked with the Government of Odisha under the LEP program.

Donation

Donation				
Youth Council for Development Alternatives (YCDA)				
Baunsuni, Boudh				
GRANT DETAILS FOR LAST THREE YEARS				
Sr. No	**Donor**	**2022-23**	**2023-24**	**2024-25**
	FC Donors			
1	SKN, Netherland	1,73,14,834	1,41,78,206	1,40,75,667
2	Kids Right, Netherland			
3	Edukans Foundation,Netherland	19,54,867	11,77,719	
4	Basic Need India,Bangalore			
5	CIAI, Italy			
6	Love With Out Boundiry, USA	14,41,721	20,39,916	22,25,675
7	UMMID,USA			
8	Wild Gingen-WG,Netherland	-	22,283	13,24,934
9	Save the Children			
10	CAFO,Netherlands			
11	INTERNATIONAL ACTION APS	30,000		
12	Global Giving,USA	1,11,983		
13	Selco Foundation,India			
14	U.W.LINSI.STIFTUNG (Switzerland)		64,88,857	
15	Desai Foundation		39,21,937	32,68,828
16	ACC International,Netherland	1,18,500		
17	GIVE INDIA	3,598		
18	Edukons Comenius College	2,39,415		
	Sub Total of FC	**2,12,14,918**	**2,78,28,918**	**2,08,95,104**
	Non-FC Donors			
19	Bharat Rural Livelihood Foundation	19,25,872	18,10,110	19,75,372
20	Angan Trust			
21	UNDP			
22	TATA Trust			
23	UNICEF			
24	Bright Fund			4,44,549
25	Linsi Foundation			1,45,90,230
26	TCIT			50,44,857
27	NTPC			21,73,324
28	BDO Boudh (Social Audit)			4,51,700
29	DDH Balangira(APC)			19,27,106
30	APPI			
31	Bengal Finance	11,30,000	11,30,000	
32	Basic Need India	12,79,804	17,43,994	16,80,580
33	SEWA Bharat	9,32,050		

34	Child Line Foundation India	6,75,734	2,78,800	
35	HDFC Bank	2,09,49,675	1,01,53,061	25,72,180
36	Jana Shikhan Sansthan-JSS			
37	Give India Foundation	71,856	40,00,000	
38	Grow Fund	40,00,000		
39	APC, Angul	24,79,500	10,83,000	22,40,000
40	Millet Mission,Odisha	45,24,260	45,86,996	51,87,685
41	NHM ,Odisha for ASHA raing			
42	SIRD	8,90,750		
43	NABARD	37,47,678		
44	MGNREGS			
45	Adult Literacy Programme (ALP)		54,86,411	
46	CDO, Boudh		10,21,000	
47	Reliance Foundation		1,72,42,466	1,36,23,878
48	CDVO, Boudh		16,71,860	22,05,000
49	YP Foundation			
50	other receipt			
	Sub Total of Non-FC	**4,26,07,179**	**5,02,07,698**	**5,41,16,461**
	G. Total	**6,38,22,097**	**7,80,36,616**	**7,50,11,565**

Organization Structure



OUR LIFETIME MEMBER

The Lifetime Member of our Society is Rajendra Meher. The profiles of our lifetime Member given below:

	Rajendra Meher aged 58 years is the lifetime Member of our Society. He resides at Po. - Baunsuni, Dist: Boudh, Pin-762015, Odisha. His Permanent Account Number is ALLPM0l24B. Our Society confirms that the details of the permanent account number, Aadhar number, driving license number, bank account number(s) and passport number of our Promoter have been submitted to the Stock Exchanges at the timing of filing this Draft Prospectus.

For additional details on the background, educational qualifications, experience in the business of our Society, positions / posts held in the past, term of appointment and other Memberships of our Members, see '*Our Management*' on page 77 of this Draft Prospectus.

RELATED PARTY TRANSACTIONS

For details of the related party transactions for the Fiscals 2026, 2025 and 2024 in accordance with the requirements under the Society registration Act, 1860, and the rules framed thereunder, as amended from time to time, see "*Financial Information*" on page 87 of this Draft Prospectus.

SECTION V – FINANCIAL STATEMENTS

FINANCIAL INFORMATION

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Independent Auditor's Report

To,
The Members of the Board
YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES
Baunsuni, Tikirapada Road,
Boudh -762015, Odisha

1. This Report is issued in accordance with the terms of our engagement with **Youth Council for Development Alternatives**(the 'Society') having registration under 12A and 80G of the Income Tax Act, 1961.

2. We have audited the accompanying consolidated financial statements of the Society which comprise the Balance Sheet as at 31 March 2024, the Income and Expenditure Statement and Receipts and Payment Account for the year ended 31 March 2024, and significant accounting policies and notes to the financial statements (hereinafter together referred to as 'Consolidated Financial Statements') with respect to Foreign as well as Indian Contribution in accordance with the basis of accounting to the Consolidated Financial Statements, prepared by the management of the Society.

Management's Responsibility for the Consolidated Financial Statements

3. The Management is responsible for preparation and presentation of the Consolidated Financial Statements in accordance with the basis of accounting including preparation and maintenance of all accounting and other relevant supporting records and documents.This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the Consolidated Financial Statements and applying an appropriate basis of preparation; and making estimates that are reasonable in the circumstances.

4. The Management is also responsible for ensuring that the Society complies with the requirements of the Act read with relevant Rules.

Auditor's Responsibility

5. Pursuant to the requirement as stated in paragraph 2 above, it is our responsibility to provide a reasonable assurance in form of an opinion on these Consolidated Financial Statements based on our audit.

6. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether

the Consolidated Financial Statements are free from material misstatement due to fraud or error.

7. An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the Consolidated Financial Statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the Foreign Contribution Financial Statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial controls relevant to the Society's preparation of the Consolidated Financial Statements, in all material respects, in accordance with the basis of accounting in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Management of the Society, as well as evaluating the overall presentation of the Consolidated Financial Statements.

8. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Consolidated Financial Statements.

Basis of accounting and restriction on distribution or use

9. Our work was performed solely to assist you in meeting your responsibilities in relation to submission of accompanying Consolidated Financial Statements with the Income Tax Act. The Management has prepared complete set of financial statements for Society for the purpose of submission with Form 10B of the Income Tax Rules, 1962.

For & on behalf of-
S. Sahoo & Co.
Chartered Accountants
FRN No. 322952E

S. SAHOO & CO.
FRN : 322952E
NEW DELHI
Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
MM No. 057426

Date: 20.09.2024
Place: New Delhi
UDIN: 24057426BKAT2K7888

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)

BAUNSUNI,BOUDH,ODISHA,INDIA

BALANCE SHEET AS AT 31ST MARCH, 2024			
		Amount (Rs)	Amount (Rs)
	SCHEDULE	F.Y.2023-24	F.Y.2022-23
SOURCES OF FUND			
I.FUND BALANCES:			
a.General Fund	[01]	7,60,676.89	6,31,546.82
b.Corpus Fund	[02]	1,71,892.00	1,71,892.00
c.Asset Fund	[03]	72,10,372.98	62,75,650.81
TOTAL Rs.		81,42,941.87	70,79,089.63
APPLICATIONS OF FUND			
I.FIXED ASSETS	[03]		
WDV (Opening)		1,13,62,400.31	98,32,353.13
Less: Depreciation		23,80,380.49	15,84,636.82
Net Block		89,82,019.82	82,47,716.31
II.CURRENT ASSETS, LOANS & ADVANCES:			
a.Other Current assets	[04]	36,85,735.81	15,86,986.01
b.Cash & Bank Balance	[05]	1,14,43,123.04	1,43,88,771.46
	A	1,51,28,858.85	1,59,75,757.47
Less:CURRENT LIABILITIES & PROVISIONS:			
a.Unspent Grant Balance	[06]	1,03,61,377.21	1,09,78,268.17
b.Other Current Liabilities	[07]	56,06,559.60	61,66,116.00
	B	1,59,67,936.81	1,71,44,384.17
NET CURRENT ASSETS	[A - B]	(8,39,077.96)	(11,68,626.70)
TOTAL Rs.	[I+II]	81,42,941.86	70,79,089.61

Significant Accounting Policies and Notes to Accounts [09]

The schedules referred to above form an Integral part of the Balance Sheet.

As per our report of even date [Form 10B Attached]

For & on behalf of:

S. Sahoo & Co.

Chartered Accountants

FR No. 322952E

S. SAHOO & CO. FRN : 322952E NEW DELHI Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB

Partner

M No. 057426

Place : New Delhi

Date : 20.09.2024

UDIN: 24057426BKATZK7888

For & on behalf of:

Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan

Treasurer

Treasurer

Youth Council for Dev. Alternatives (YCDA)

Baunsuni, Boudh

Rajendra Meher

Secretary

Secretary

Youth Council for Dev. Alternatives

Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2023 TO 31ST MARCH 2024

	SCHEDULE	Amount (Rs) F.Y.2023-24	Amount (Rs) F.Y.2022-23
I. I N C O M E			
Grants	[06]	8,05,85,337.26	6,40,07,840.76
Donation		-	-
Bank Interest		8,47,894.00	3,69,947.00
Other Receipts-General Fund		9,62,489.00	5,55,544.00
Reimbursement-SEWABHARAT		-	8,950.00
Organization Contribution		-	8,235.00
Sale of Vehicle		-	2,40,000.00
EPF		-	-
TOTAL Rs.		8,23,95,720.26	6,51,90,516.76
II. E X P E N D I T U R E			
Relief to the Poor			
Programme Expenditures	[08]	5,24,04,711.68	4,37,52,106.26
Administrative Expenditures		98,15,307.50	80,20,495.72
Education			
Programme Expenditures	[08]	1,26,53,973.54	73,34,766.00
Administrative Expenditures		23,28,680.80	28,58,815.48
Professional Tax		400.00	
Medical Relief			
Programme Expenditures	[08]	17,48,414.00	14,94,087.00
Administrative Expenditures		-	265.50
Non-Recurring Cost		31,14,684.00	24,38,833.00
Depreciation	[03]	2,00,418.67	2,30,106.11
TOTAL Rs.		8,22,66,590.19	6,61,29,475.07
III.EXCESS OF INCOME OVER EXPENDITURE	[I - II]	1,29,130.07	(9,38,958.31)
IV.EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO GENERAL FUND		1,29,130.07	(9,38,958.31)

Significant Accounting Policies and Notes to Accounts [09]
The schedules referred to above form an Integral part of the Income & Expenditure Account.
As per our report of even date [Form 10B Attached]

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

S. SAHOO & CO. FRN: 322952E NEW DELHI Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 20.09.2024
UDIN: 24057426BKATZK7888

For and On Behalf of :
Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan
Treasurer
Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary
Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

* Bank Interest Earned on Grant Funds has been allocated to the grants funds (Refer - Schedule-7)

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2023 TO 31ST MARCH 2024

	SCHEDULE	Amount(Rs.) F.Y.2023-24	Amount(Rs.) F.Y.2022-23
RECEIPTS			
Opening Balance			
Cash in Hand		5,443.00	8,951.00
Cash at Bank		1,43,83,328.46	1,50,23,381.67
Tax Deductedat Source		7,840.00	7,840.00
Grants		7,80,36,615.50	6,38,22,096.75
Bank Interest		8,47,894.00	3,69,947.00
Other Receipts - General Fund		9,62,489.00	5,55,544.00
Other Receipts - General Fund			
Sale of Vehicle		-	2,40,000.00
TDS Refund Received		-	1,47,050.00
Loans & Advances		17,55,075.60	9,89,349.98
Professional Tax		-	400.00
Reimbursement-SEWABHARAT		-	8,950.00
Loan from General Fund		14,25,995.00	
Organization Contribution		-	8,235.00
TOTAL Rs.		9,74,24,680.56	8,11,81,745.40
PAYMENT			
Relief to the Poor			
Programme Expenditures	[08]	5,24,04,711.68	4,30,12,979.26
Administrative Expenditures		98,15,307.50	78,92,543.72
Education			
Programme Expenditures	[08]	1,26,53,973.54	73,34,766.00
Administrative Expenditures		23,28,680.80	28,58,815.48
Medical Relief			
Programme Expenditures	[08]	17,48,414.00	14,94,087.00
Administrative Expenditures		-	265.50
Non-Recurring Cost		31,14,684.00	24,38,833.00
Previous Year Liabilities Paid		4,99,404.00	-
Loans & Advances Paid		32,41,223.00	15,97,452.98
Professional Tax		400.00	
TDS deducted by the Agency		36,015.00	1,11,205.00
Refund of Unspent Grant(Bank Interest)		1,30,904.00	44,186.00
Cash & Bank Balance c/d			
Cash in Hand		5,443.00	5,443.00
Cash at Bank :		1,14,37,680.04	1,43,83,328.46
TDS Deducted at Source		7,840.00	7,840.00
TOTAL Rs.		9,74,24,680.56	8,11,81,745.40

Significant Accounting Policies and Notes to Accounts [09]

The schedules referred to above form an Integral part of the Receipts & Payment Account.

As per our report of even date [Form 10B Attached]

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 20.09.2024
UDIN: 24057426BKATZK7888

S. SAHOO & CO. FRN: 322952E NEW DELHI Chartered Accountants

For & on behalf of:
Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA
SCHEDULE : 3
FIXED ASSETS AND DEPRECIATION FOR THE FINANCIAL YEAR 2023-24.

SCHEDULE - 3 | Non-FC | Year : 2023-24

SL NO.	PARTICULARS	Opening Balance	ADDITION DURING THE YEAR		DELETION DURING THE YEAR	TOTAL	DEPRECIATION			Total	BALANCE
			More than 180 Days	Less than 180 Days			%	More than 180 Days	Less than 180 Days	Depriciation	31.03.2024
1	Furniture & Fixture	1,30,079.71		-	-	1,30,079.71	10	13,007.97	-	13,007.97	1,17,071.74
2	Vehicle & Cycle	28,543.24		-	-	28,543.24	15	4,281.49	-	4,281.49	24,261.75
3	Plant & Machineries	44,610.57	-	-	-	44,610.57	15	6,691.59	-	6,691.59	37,918.98
4	Office Equipment	47,895.60	-	-	-	47,895.60	10	4,789.56	-	4,789.56	43,106.04
5	Computer & Printer	798.77	-	-	-	798.77	40	319.51	-	319.51	479.26
6	land	2,50,854.00	-	-	-	2,50,854.00	-	-	-	-	2,50,854.00
7	Building	3,72,238.64	-	-	-	3,72,238.64	10	37,223.86	-	37,223.86	3,35,014.78
8	Books	17,736.00	-	-	-	17,736.00	0	-	-	-	17,736.00
9	Video Camera	12,887.20	-	-	-	12,887.20	15	1,933.08	-	1,933.08	10,954.12
10	Generator	12,009.19	-	-	-	12,009.19	15	1,801.38	-	1,801.38	10,207.81
11	Airconditioner	32,623.43	-	-	-	32,623.43	15	4,893.52	-	4,893.52	27,729.92
	Sub Total	**9,50,276.34**	**-**	**-**	**-**	**9,50,276.34**		**74,941.95**	**-**	**74,941.95**	**8,75,334.40**
1	Computer & Printer	14,25,559.68	13,89,576.00		-	28,15,135.68	40	11,26,054.27	-	11,26,054.27	16,89,081.41
2	Building	2,44,562.06	-	-	-	2,44,562.06	10	24,456.21	-	24,456.21	2,20,105.85
3	Plant & Machineries	86,946.04	-	-		86,946.04	15	13,041.91	-	13,041.91	73,904.13
4	Furniture & Fixture	3,90,508.82	9,900.00	-		4,00,408.82	10	40,040.88	-	40,040.88	3,60,367.94
5	Video Camera	9,918.12	-	-		9,918.12	15	1,487.72	-	1,487.72	8,430.40
6	Vehicle & Cycle	19,60,526.84	3,25,000.00	-		22,85,526.84	15	3,42,829.03	-	3,42,829.03	19,42,697.81
7	Audio Visual Equipment	62,322.85	-	-		62,322.85	15	9,348.43	-	9,348.43	52,974.42
8	Photocopier	36,197.25	-	-		36,197.25	15	5,429.59	-	5,429.59	30,767.66
9	Course Related Materials/Equipments	4,19,427.70	-	-		4,19,427.70	15	62,914.15	-	62,914.15	3,56,513.54
10	CCTV	28,535.14	-	-		28,535.14	15	4,280.27	-	4,280.27	24,254.87
11	Inverter	15,895.00	-	-		15,895.00	15	2,384.25	-	2,384.25	13,510.75
12	Acquaguard	12,282.50	-	-		12,282.50	15	1,842.38	-	1,842.38	10,440.13
	TOTAL	**46,92,682.00**	**17,24,476.00**	**-**	**-**	**64,17,158.00**	**-**	**16,34,109.08**	**-**	**16,34,109.08**	**47,83,048.92**
G. Total		**56,42,958.34**	**17,24,476.00**	**-**	**-**	**73,67,434.34**	**-**	**17,09,051.02**	**-**	**17,09,051.02**	**56,58,383.32**

SCHEDULE - 2 | FC | Year : 2023-24

SL NO.	PARTICULARS	Opening Balance	ADDITION DURING THE YEAR		DELETION/ Adj DURING THE YEAR	TOTAL	DEPRECIATION			Total	BALANCE
			More than 180 Days	Less than 180 Days			%	More than 180 Days	Less than 180 Days	Depriciation	31.03.2022
1	Furniture & Fixture	1,17,054.18				1,17,054.18	10	11,705.42	-	11,705.42	1,05,348.76
2	Vehicle & Cycle	2,74,902.67				2,74,902.67	15	41,235.40	-	41,235.40	2,33,667.27
3	Plant & Machineries	1,63,338.88				1,63,338.88	15	24,500.83	-	24,500.83	1,38,838.05
4	Office Equipment	57,003.17				57,003.17	10	5,700.32	-	5,700.32	51,302.86
5	Computer & Printer	5,191.89				5,191.89	40	2,076.76	-	2,076.76	3,115.13
6	land	-				-	-	-	-	-	-
7	Building	3,24,575.11				3,24,575.11	10	32,457.51	-	32,457.51	2,92,117.60
8	Books	27,720.00				27,720.00	0	-	-	-	27,720.00
9	Video Camera	43,387.28				43,387.28	15	6,508.09	-	6,508.09	36,879.19
10	Generator	-				-	15	-	-	-	-
11	Airconditioner	8,615.98				8,615.98	15	1,292.40	-	1,292.40	7,323.59
	Sub Total	**10,21,789.16**	**-**	**-**	**-**	**10,21,789.16**		**1,25,476.72**	**-**	**1,25,476.72**	**8,96,312.44**
1	Furniture & Fixture	1,22,092.84	1,48,250.00	1,62,588.00		4,32,930.84	10	27,034.28	8,129.40	35,163.68	3,97,767.16
2	Office Equipment	69,397.02	3,66,600.00	23,970.00		4,59,967.02	10	43,599.70	1,198.50	44,798.20	4,15,168.82
3	Video Camera	15,062.69	-	-		15,062.69	15	2,259.40	-	2,259.40	12,803.29
4	Airconditioner	2,46,052.70		-		2,46,052.70	15	36,907.91	-	36,907.91	2,09,144.80
5	Computer & Printer	1,34,886.08	4,50,000.00	2,04,300.00		7,89,186.08	40	2,33,954.43	40,860.00	2,74,814.43	5,14,371.65
6	Vehicle & Cycle	5,71,579.23	-			5,71,579.23	15	85,736.88	-	85,736.88	4,85,842.35
7	Sanitary Napkin Machine	2,92,740.00		-		2,92,740.00	15	43,911.00	-	43,911.00	2,48,829.00
8	Cooler	12,200.75	-			12,200.75	15	1,830.11	-	1,830.11	10,370.64
9	Invertor	1,02,127.50	-	34,500.00		1,36,627.50	15	15,319.13	2,587.50	17,906.63	1,18,720.88
10	Fans	16,830.00	-	-		16,830.00	15	2,524.50	-	2,524.50	14,305.50
	TOTAL	**15,82,968.81**	**9,64,850.00**	**4,25,358.00**		**29,73,176.81**		**4,93,077.35**	**52,775.40**	**5,45,852.75**	**24,27,324.06**
G. Total		**26,04,757.97**	**9,64,850.00**	**4,25,358.00**		**39,94,965.97**	**-**	**6,18,554.07**	**52,775.40**	**6,71,329.47**	**33,23,636.50**

S. SAHOO & CO.
Chartered Accountants

SCHEDULE - 3		Consolidated		Year : 2023-24							
SL NO.	PARTICULARS	Opening Balance	ADDITION DURING THE YEAR		DELETION DURING THE YEAR	TOTAL	DEPRECIATION			Total	BALANCE
			More than 180 Days	Less than 180 Days			%	More than 180 Days	Less than 180 Days	Depriciation	31.03.2021
1	Furniture & Fixture	2,47,133.89	-	-	-	2,47,133.89	10	24,713.39	-	24,713.39	2,22,420.50
2	Vehicle & Cycle	3,03,445.90	-	-	-	3,03,445.90	15	45,516.89	-	45,516.89	2,57,929.02
3	Plant & Machineries	2,07,949.45	-	-	-	2,07,949.45	15	31,192.42	-	31,192.42	1,76,757.03
4	Office Equipment	1,04,898.77	-	-	-	1,04,898.77	10	10,489.88	-	10,489.88	94,408.89
5	Computer & Printer	5,990.66	-	-	-	5,990.66	40	2,396.26	-	2,396.26	3,594.39
6	land	2,50,854.00	-	-	-	2,50,854.00	-	-	-	-	2,50,854.00
7	Building	6,96,813.75	-	-	-	6,96,813.75	10	69,681.38	-	69,681.38	6,27,132.38
8	Books	45,456.00	-	-	-	45,456.00	0	-	-	-	45,456.00
9	Video Camera	56,274.48	-	-	-	56,274.48	15	8,441.17	-	8,441.17	47,833.31
10	Generator	12,009.19	-	-	-	12,009.19	15	1,801.38	-	1,801.38	10,207.81
11	Airconditioner	41,239.42	-	-	-	41,239.42	15	6,185.91	-	6,185.91	35,053.50
						-			-	-	-
	TOTAL	19,72,065.51	-	-	-	19,72,065.51		2,00,418.67	-	2,00,418.67	17,71,646.84
	1 Computer & Printer	15,60,445.76	18,39,576.00	2,04,300.00	-	36,04,321.76	40	13,60,008.70	-	14,00,868.70	22,03,453.06
	2 Building	2,44,562.06	-	-	-	2,44,562.06	10.00	24,456.21	-	24,456.21	2,20,105.85
	3 Furniture & Fixture	5,12,601.66	1,58,150.00	1,62,588.00	-	8,33,339.66	20.00	67,075.17	8,129.40	75,204.57	7,58,135.09
	4 Office Equipment	69,397.02	3,66,600.00	23,970.00	-	4,59,967.02	10	43,599.70	1,198.50	44,798.20	4,15,168.82
	5 Video Camera	24,980.81	-	-	-	24,980.81	15	2,259.40	-	3,747.12	21,233.69
	6 Plant & Machineries	86,946.04	-	-	-	86,946.04	15.00	13,041.91	-	13,041.91	73,904.13
	7 Airconditioner	2,46,052.70	-	-	-	2,46,052.70	15	36,907.91	-	36,907.91	2,09,144.80
	8 Vehicle & Cycle	25,32,106.07	3,25,000.00	-		28,57,106.07		4,28,565.91	-	4,28,565.91	24,28,540.16
	9 Sanitary Napkin Machine	-	-			3,55,062.85					
	10 Cooler	-		-		48,398.00					
	11 Invertor	-	-	34,500.00		5,56,055.20					
	12 Fans	-	-			45,365.14					
Sub Total		52,77,092.12	26,89,326.00	4,25,358.00	-	93,62,157.31	-	19,75,914.90	9,327.90	20,27,590.52	63,29,685.60
G.Total		72,49,157.63	26,89,326.00	4,25,358.00	-	1,13,34,222.81	-	21,76,333.57	9,327.90	22,28,009.19	81,01,332.44

Notes to Financial Statements

1. **Background**
YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES is incorporated as a society and has as it's office in Boudh, Odisha registered under Societies Registration Act, 1960.

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES is registered under Section 12A of the Income Tax Act, 1961.

Further, YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES has been granted registration/renewal from the Ministry of Home Affairs under the Foreign Contribution (Regulation) Act, 2010 to accept specified foreign contributions bearing registration No. 105010025.

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES receives funds for development of oppressed masses in the society with a group of experienced and trained social workers. The Head Office of the organization is situated at Baunsuni village of Boudh district and regional and state office respectively at Bolangir and Bhubaneswar.

The major thrust of the organization is to implement various demonstration projects for its target group in the area for bring change in the situation and initiate actions to replicate the best practices in other areas. We work in collaboration with Government, various statutory bodies and INGOs in reaching to the desired result.

2. **Basis of Preparation**
The financial statements of YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES have been prepared under the historical cost convention on the cash basis of accounting in accordance with the Generally Accepted Accounting Principles ("GAAP") in India. These financial statements comply with the Accounting Standards notified by the Central Government to the extent applicable.

2.1 Summary of Significant accounting policies

(a) Use of estimates
The preparation of financial statements in conformity with the accounting policies described below requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, disclosure of contingent liabilities on the date of the financial statements and the reported amounts of expenses and related incomes. Actual results could differ from those estimated. Any revision to accounting estimates is recognised prospectively in current and future periods. As such there is no event which requires such disclosure or presentation.

(b) Tangible Fixed assets
Fixed assets are stated at historical cost. The cost of fixed assets includes taxes, duties, freight and other incidental expenditure related to acquisition and installation.

(c) Depreciation

Depreciation is provided on all fixed assets at the rates applicable to arrive at the Written Down Value so as to present the Fixed Assets to give a True and Fair view of the Fixed Assets.

(d) Provisions and contingent liabilities and contingent assets

A provision is created when there is a present obligation as a result of a past event that probably requires an outflow of resources and a reliable estimate can be made of the amount of the obligation. A disclosure for a contingent liability is made when there is a possible obligation or a present obligation that may, but probably will not, require an outflow of resources. When there is a possible obligation or a present obligation in respect of which the likelihood of outflow of resources is remote, no provision or disclosure is made. Contingent assets are neither recognised nor disclosed in the financial statements. However, contingent assets are assessed continually and if it is virtually certain that an inflow of economic benefits will arise, the asset and related income are recognised in the period in which the change occurs.

(e) Contributions received and income recognition.

Grants are contributions received from Foreign and Indian sources. It collectively assists the projects in meeting their program goals and objectives.

(f) Expenditure

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES implements its programmes for strengthening marginalized communities through creative activities.

(g) Depreciation: Depreciation on the depreciable assets is charged on written down value method as per the rates and manner prescribed under Appendix - I to the Income Tax Rule 1962.

Item	Rate of Depreciation
Furniture & Fixture	10%
Computer	40%
Other Office Equipment	15%

(h) *Bank Interest*: Interest earned on savings bank is reflected under the Income & Expenditure Account. The interest received is accounted under the Receipts & Payment Account as the total interest received during the period from 01.04.2023 to 31.03.2024 in the savings bank account.

(i) *Project Fund:* Project fund has been shown in the financial statement for the year 2023-24 due to which there was regrouping.

(j) *Payment to Board Members:* Payment was made from FC funds to Rajender Meher (Board Member) of a sum of Rs. 9,19,500/- and during the financial year 2023-24.

(k) NOTES TO ACCOUNTS

1. Previous year figures have been re-grouped to the extent possible.

2. **Pending Legal Case/Contingent Liabilities:** It was informed to us by the management that there are no legal cases pending or initiated during the year either by any individual or organization against **Youth Council for Development Alternatives.**

3. **The Organization is registered under:**

    a) The organization is a Society registered under the provisions of Societies Registration Act

    b) Under section 12A of the Income Tax Act, 1961 vide registration No. 29/97-98 dated 01.04.1997. The organization has submitted the Income Tax Return for the financial year 2022-23 before the due date on 23.11.2023 and renewed vide Unique Registration Number AAATY0312PE19973 dated 24.09.2021.

    c) Under section 80G of the Income Tax Act, 1961 vide registration No. 147/09-10/2010-11 dated 01.06.2010 and renewed vide Unique Registration Number AAATY0312PF20219 dated 24.09.2021.

    d) FCRA vide registration no. – 105010025 and renewal dated 18.12.2021 with The Ministry of Home Affairs to receive foreign contribution. The organization has submitted the FCRA Return for the year 2022-23 before the due date on 27.12.2023.

    e) PAN of the Organization is AAATY0312P

    f) TAN of the organization is BBNY00011E

For & on behalf of
S.Sahoo & Co.
Chartered Accountants
FRN: 322952E

For & on behalf of:
Youth council for development alternative

S. SAHOO & CO. FRN: 322952E NEW DELHI Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
MM No: 057426

Mr. Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

Mr. Gouranga Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Place: New Delhi
Date: 20.09.2024

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

BALANCE SHEET AS AT 31ST MARCH, 2025

	SCHEDULE	Amount (Rs) F.Y.2024-25	Amount (Rs) F.Y.2023-24
SOURCES OF FUND			
I.FUND BALANCES:			
a.General Fund	[01]	16,29,085.02	7,60,676.89
b.Corpus Fund	[02]	1,71,892.00	1,71,892.00
c.Asset Fund	[03]	62,28,066.91	72,10,372.98
TOTAL Rs.		80,29,043.94	81,42,941.87
APPLICATIONS OF FUND			
I.FIXED ASSETS	[03]		
WDV (Opening)		97,50,112.83	1,13,62,400.31
Less: Depreciation		19,25,400.11	23,80,380.49
Net Block		78,24,712.72	89,82,019.82
II.CURRENT ASSETS, LOANS & ADVANCES:			
a.Other Current assets	[04]	49,74,798.59	36,85,735.81
b.Cash & Bank Balance	[05]	99,05,850.57	1,14,43,123.04
	A	1,48,80,649.16	1,51,28,858.85
Less:CURRENT LIABILITIES & PROVISIONS:			
a.Unspent Grant Balance	[06]	89,69,066.23	1,03,61,377.21
b.Other Current Liabilities	[07]	57,07,251.72	56,06,559.60
	B	1,46,76,317.95	1,59,67,936.81
NET CURRENT ASSETS	[A - B]	2,04,331.21	(8,39,077.96)
TOTAL Rs.	[I+II]	80,29,043.93	81,42,941.86

Significant Accounting Policies and Notes to Accounts [09]
The schedules referred to above form an Integral part of the Balance Sheet.
As per our report of even date [Form 10B Attached]

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

S. Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

For & on behalf of:
Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2024 TO 31ST MARCH 2025

	SCHEDULE	Amount(Rs.) F.Y.2024-25	Amount (Rs) F.Y.2023-24
I. INCOME			
Grants	[06]	8,05,44,254.26	8,05,85,337.26
Bank Interest		6,27,283.54	8,47,894.00
Other Receipts-General Fund		12,50,979.67	9,62,489.00
Sale of Vehicle		30,000.00	-
TOTAL Rs.		8,24,52,517.47	8,23,95,720.26
II. EXPENDITURE			
Relief to the Poor			
Programme Expenditures	[08]	5,34,59,939.14	5,24,04,711.68
Administrative Expenditures		74,59,335.34	98,15,307.50
Education			
Programme Expenditures	[08]	1,48,06,737.00	1,26,53,973.54
Administrative Expenditures		31,99,378.94	23,28,680.80
Professional Tax		400.00	400.00
Medical Relief			
Programme Expenditures	[08]	15,98,350.00	17,48,414.00
Administrative Expenditures		11,750.00	-
Non-Recurring Cost		7,98,093.00	31,14,684.00
Depreciation	[03]	1,75,001.04	2,00,418.67
TOTAL Rs.		8,15,08,984.46	8,22,66,590.19
III.EXCESS OF INCOME OVER EXPENDITURE	[I - II]	9,43,533.01	1,29,130.07
IV.EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO GENERAL FUND		9,43,533.01	1,29,130.07

Significant Accounting Policies and Notes to Accounts [09]
The schedules referred to above form an Integral part of the Income & Expenditure Account.
As per our report of even date [Form 10B Attached]

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

S. Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

For and On Behalf of :
Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)

BAUNSUNI,BOUDH,ODISHA,INDIA

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2024 TO 31ST MARCH 2025

	SCHEDULE	Amount(Rs.) F.Y.2024-25	Amount(Rs.) F.Y.2023-24
RECEIPTS			
Opening Balance			
Cash in Hand		5,443.00	5,443.00
Cash at Bank		1,14,37,680.04	1,43,83,328.46
Tax Deductedat Source		7,840.00	7,840.00
Grants		7,78,45,169.50	7,80,36,615.50
Bank Interest		6,27,283.54	8,47,894.00
FC Fund from SBI-Main		69,857.68	
Other Receipts - General Fund		12,50,979.67	9,62,489.00
Sale of Vehicle		30,000.00	-
TDS Refund Received		1,76,400.00	-
Loans & Advances		48,12,562.12	17,55,075.60
Audit Fees		50,000.00	-
Loan from General Fund		-	14,25,995.00
TOTAL Rs.		9,63,13,215.55	9,74,24,680.56
PAYMENT			
Relief to the Poor			
Programme Expenditures	[08]	5,34,59,939.14	5,24,04,711.68
Administrative Expenditures		74,59,335.34	98,15,307.50
Education			
Programme Expenditures	[08]	1,48,06,737.00	1,26,53,973.54
Administrative Expenditures		31,99,378.94	23,28,680.80
Medical Relief			
Programme Expenditures	[08]	15,98,350.00	17,48,414.00
Administrative Expenditures		1,12,853.42	-
Non-Recurring Cost		7,98,093.00	31,14,684.00
Previous Year Liabilities Paid		15,92,427.00	4,99,404.00
Loans & Advances Paid		31,69,443.00	32,41,223.00
Professional Tax		-	400.00
TDS deducted by the Agency		33,098.00	36,015.00
Refund of Unspent Grant(Bank Interest)		47,061.00	1,30,904.00
Refund of Grant		78,530.00	
Transferred from SDTT Project		16,568.64	
Transferred from Livolink Foundation		27,710.50	
Cash & Bank Balance c/d			
Cash in Hand		-	5,443.00
Cash at Bank :		99,05,850.57	1,14,37,680.04
TDS Deducted at Source		7,840.00	7,840.00
TOTAL Rs.		9,63,13,215.55	9,74,24,680.56

Significant Accounting Policies and Notes to Accounts [09]

The schedules referred to above form an Integral part of the Receipts & Payment Account.

As per our report of even date [Form 10B Attached]

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

S. Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIC8113

For & on behalf of:
Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan
Treasurer

Rajendra Meher
Secretary

Treasurer
Youth Council for Dev. Alternatives (YCDA)

Secretary
Youth Council for Dev. Alternatives

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

BALANCE SHEET AS AT 31ST,MARCH,2025

FCRA PROJECTS

			Amount (Rs)
SOURCES OF FUND	**SCHEDULE**	**F.Y.2024-25**	**F.Y.2023-24**
I.FUND BALANCES:	[01]		
	[02]		
a.General Fund	[I + II]	11,04,907.93	2,06,416.38
b.Asset Fund	[02]	23,77,781.99	24,27,324.06
TOTAL Rs.	[03]	**34,82,689.92**	**26,33,740.44**
APPLICATIONS OF FUND	[04]		
I.FIXED ASSETS	A		
WDV (Opening)	[05]	38,31,929.51	39,94,965.97
Less: Depreciation	[08]	6,66,464.26	6,71,329.47
	B		
Net Block	[A - B]	**31,65,465.24**	**33,23,636.50**
II.CURRENT ASSETS, LOANS & ADVANCES:	[I+II]		
a.Other Current assets		27,94,918.01	11,00,876.01
b.Cash & Bank Balance		80,23,810.11	82,51,920.23
		1,08,18,728.12	**93,52,796.24**
Less:CURRENT LIABILITIES & PROVISIONS:			
a.Unspent Grant Balance		76,87,332.53	78,97,540.69
b.Other Current Liabilities		28,14,170.60	21,45,151.60
		1,05,01,503.13	1,00,42,692.29
NET CURRENT ASSETS		3,17,224.99	(6,89,896.05)
TOTAL Rs.		**34,82,690.23**	**26,33,740.45**

[09]

Significant Accounting Policies and Notes to Accounts

The schedules referred to above form an Integral part of the Balance Sheet.

For & on behalf of:
S. Sahoo & Co. Chartered Accountants
FR No. 322952E

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

S. Sahoo & Co. Chartered Accountants CA INDIA FRN: 322952E New Delhi

For & on behalf of: Youth Council for Development Alternatives(YCDA)

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2024 TO 31ST MARCH 2025			
FCRA PROJECTS			Amount(Rs.)
RECEIPTS	SCHEDULE	F.Y.2024-25	F.Y.2023-24
Opening Balance			
Cash in Hand			-
Cash at Bank		82,51,920.23	74,13,153.95
Tax Deducted at Source		7,350.00	7,350.00
		82,59,270.23	**74,20,503.95**
Grants	[06]	3,62,99,246.50	2,78,28,918.00
Bank Interest		4,24,773.04	3,13,642.00
Loans & Advances		22,11,446.00	6,74,851.60
TOTAL Rs.		**4,71,94,735.77**	**3,62,37,915.55**
PAYMENT			
Relief to the Poor			
Programme Expenditures	[07]	2,12,24,485.58	1,24,56,906.68
Administrative Expenditures		26,11,194.88	35,53,654.10
Non-Recurring Cost		4,36,793.00	-
Education			
Programme Expenditures	[07]	1,03,28,678.00	83,10,986.54
Administrative Expenditures		29,17,251.46	17,67,486.00
Non-Recurring Cost		71,500.00	13,90,208.00
Loans & Advances		15,70,920.74	4,99,404.00
Cash & Bank Balance c/d			
Cash in Hand			-
Cash at Bank :		80,23,810.11	82,51,920.23
TDS Deducted at Source		10,102.00	7,350.00
		80,33,912.11	**82,59,270.23**
TOTAL Rs.		**4,71,94,735.77**	**3,62,37,915.55**
	[09]	-	-

Significant Accounting Policies and Notes to Accounts

The schedules referred to above form an Integral part of the Receipts & Payment Account.

For & on behalf of:
S. Sahoo & Co. Chartered Accountants
FR No. 322952E

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

S. Sahoo & Co. Chartered Accountants INDIA FRN: 322952E New Delhi

For & on behalf of:
Youth Council for Development Alternatives(YCDA)

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

EDUCATION PROGRAMME		
SKN-TFAT		
Programme Cost	-	61,43,722.00
Administration Cost	-	11,83,622.00
Loans & Advance	4,97,004.00	-
SKN-TFAT		
Programme Cost	78,57,876.00	18,00,455.00
Administration Cost	16,30,328.00	5,83,864.00
Non-Recurring Cost :	-	72,400.00
Loans & Advance	-	2,400.00
Loans to Previous Project(31.12.2024)	-	4,97,004.00
SKN-TFAT		
Programme Cost	14,46,927.00	-
Administration Cost	5,93,628.00	-
Non-Recurring Cost :	71,500.00	-
Loans & Advance to Prevoius Project	10,75,423.00	-
SKN-Action Research Programme		
Programme Cost	1,29,998.00	1,28,880.00
Administration Cost	1,388.26	
COMENIUS COLLEGE		
Programme Cost	-	2,37,929.54
SKN-100 Year Celebration		
Programm Cost	88,194.00	-
Admnistration Cost	1,337.32	-
BRIGHT FUND		
Programme Cost	27,862.00	-
Administration Cost	4,17,870.14	-
SKN-SRHR		
Programme Cost	2,87,318.00	-
SKN-OUT OF SCHOOL		
Programme Cost	2,90,470.00	-
Administration cost	1,586.62	-
WG-STAR SCHOOL		
Programme Cost	1,77,750.00	-
Administration cost	1,97,797.00	-
WG-TRAVEI		
Programme Cost	22,283.00	-
CHILDREN WALLET		
Administration Cost	73,316.12	-
	3,91,82,329.92	2,79,78,645.32

SCHEDULE [08] : Other Current Liabilities		
Audit Fee Payable	87,734.00	37,734.00
Current Liabilities	27,26,436.60	21,07,417.60
Total	28,14,170.60	21,45,151.60

S.Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

SCHEDULE [07] : Expenditures		
Relief to the Poor		
SKN/ACC		
Programme Cost	91,909.38	13,69,992.00
Administration cost	-	11,53,166.62
Loans & Advance	20,000.00	-
SKN/Co-ordination		
Programme Cost	-	21,31,066.00
Administration cost	-	9,33,238.00
Non-Recurring Cost	-	-
SKN/ACC		
Programme Cost	9,31,646.00	1,85,335.00
Administration Cost	6,00,427.02	2,19,282.98
Edukans Foundation		
Programme Cost	10,46,628.00	1,29,800.00
Administration Cost	-	2,202.04
		-
Foster Care for Orphan Children/Welfare of Children		
Programme Expenses	24,90,673.00	12,20,260.00
Administration Cost	12,575.06	11,534.84
Organization Fund		
Administration Cost	1,63,838.00	95,924.00
Loans & Advances	-	-
Fixed Assets	1,09,336.00	-
Love without Boundaries-Global Giving		
Programme Cost	2,65,994.20	55,581.68
Love without Boundaries		
Programme Cost	3,05,755.00	-
CIAI-Integrated Child Protection		
Administration Cost	800.08	-
LINSI FOUNDATION		
Family Focused Village Development Programme		
Programme Cost	1,26,67,953.00	44,97,436.00
Administration Cost	18,27,116.00	11,36,876.00
Non-Recurring Cost	3,27,457.00	3,13,208.00
	-	-
DESAI FOUNDATION		
Skill Livelihood Programme		
Programme Cost	34,23,927.00	28,67,436.00
Amnistration Cost	6,438.72	1,429.62
Non-Recurring Cost	-	10,04,600.00

S. Sahoo & Co. Chartered Accountants FRN-322952E New Delhi INDIA

Schedules forming part of Balance Sheet		
SCHEDULE [01] : GENERAL FUND	**F.Y.2024-25**	**F.Y.2023-24**
Opening Balance	2,06,416.38	2,36,131.64
Add: Excess of Income Over Expenditure		
Transferred from Income & Expenditure Account	8,98,491.55	(29,715.26)
	11,04,907.93	**2,06,416.38**
SCHEDULE [03] :OTHER CURRENT ASSETS		
Grant-In-Aid Receivable	27,84,816.01	10,90,774.01
Tax Deducted at Source	10,102.00	10,102.00
Total	**27,94,918.01**	**11,00,876.01**
SCHEDULE [04] : CASH & BANK BALANCE		
Cash in Hand :		
Foreign Projects :-		-
Cash at Bank		
FC Designated 40083000925/SBI	30,000.00	1,62,196.06
FC Utilisation 913010019717999/Axis	75,59,664.03	80,88,924.09
FC Project Utilization/CIAI 913010038480573/Axis	4,34,146.08	800.08
Total of Cash at Bank	**80,23,810.11**	**82,51,920.23**
SCHEDULE [05] : GRANTS		
Opening Balance of Unspent Grant	78,97,540.69	73,09,983.47
Add:Grant Received During the year	3,62,99,246.50	2,78,28,918.00
Less: Grant Unspent at the end of the Year	76,87,332.53	78,97,540.69
Less: Grant Receivable at the Beginning of the Year	**10,90,774.01**	**10,70,774.01**
Add: Grant Receivable at the end of the Year	**27,84,816.01**	**10,90,774.01**
CIAI 2019-20	3,22,685.00	3,22,685.00
CIAI 2020-21	5,48,468.09	5,48,468.09
CIAI 2021-22	35,749.92	35,749.92
Kids Right 2020-21	1,63,871.00	1,63,871.00
Date : 30.09.2025	-	20,000.00
SKN-Phaseout	1,91,235.00	-
Desai Foundation	1,45,687.00	-
SKN-SRHR	1,12,607.00	-
SKN-Out of School	1,13,972.00	-
SKN-TFAT	11,50,541.00	-
TOTAL Rs.	**3,82,03,496.66**	**2,72,61,360.78**

S. Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

Additional Schedules forming part of Receipts & Payments Account		
RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD FROM 01.04.2024 TO 31.03.2025 SCHEDULE [7] : GRANT-IN-AID		
FOREIGN PROJECTS		Amount (Rs)
	F.Y.2024-25	F.Y.2023-24
SKN-100 Year	87,440.00	-
Bright Fund	4,44,549.00	-
Alternative Forms Child Care	-	12,86,586.00
SKN-SRHR	1,74,711.00	16,23,527.00
SKN-Coordination (Phase Out)	5,76,224.00	11,60,612.00
Edukans Foundation	-	11,77,719.00
SKN-Out of School	1,77,059.00	-
SKN(TFAT)	4,97,004.00	28,39,428.00
SKN(TFAT)	82,61,793.00	-
SKN(TFAT)	36,24,718.00	71,39,173.00
U.W LINSI STIFTUNG ,SWIZERLAND	1,45,90,230.00	64,88,857.00
Desai Foundation	32,68,828.00	39,21,937.00
LWB-Foster care	26,84,471.00	15,73,704.00
SKN-Action Research Programme	1,31,386.00	1,28,880.00
WILDEGANZEN	13,24,933.50	22,283.00
Love Without Boundaries	1,49,022.00	4,66,212.00
SKN-Chilrens Wallet	3,06,878.00	-
TOTAL Rs.	3,62,99,246.50	2,78,28,918.00

S. Sahoo & Co.
CA INDIA
FRN: 322952E
New Delhi
Chartered Accountants

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

BALANCE SHEET AS AT 31ST MARCH, 2025			
NATIONAL PROJECTS			Amount (Rs)
	SCHEDULE	F.Y.2024-25	F.Y.2023-24
SOURCES OF FUND			
I.FUND BALANCES:			
a.General Fund	[01]	5,24,176.79	5,54,260.51
b.Corpus Fund	[02]	1,71,892.00	1,71,892.00
c.Asset Fund	[03]	38,50,284.92	47,83,048.92
TOTAL Rs.	[I + II]	45,46,353.71	55,09,201.43
APPLICATIONS OF FUND			
I.FIXED ASSETS	[03]		
WDV (Opening)		59,18,183.32	73,67,434.34
Less: Depreciation		12,58,935.85	17,09,051.02
Net Block		46,59,247.47	56,58,383.32
II.CURRENT ASSETS, LOANS & ADVANCES			
a.Other Current assets	[04]	21,79,880.58	25,84,859.80
b.Cash & Bank Balance	[05]	18,82,040.46	31,91,202.81
	A	40,61,921.04	57,76,062.61
Less:CURRENT LIABILITIES & PROVISIONS			
a.Unspent Grant Balance	[06]	12,81,733.70	24,63,836.52
b.Other Current Liabilities	[07]	28,93,081.12	34,61,408.00
	B	41,74,814.82	59,25,244.52
NET CURRENT ASSETS	[A - B]	(1,12,893.78)	(1,49,181.91)
TOTAL Rs.	[I+II]	45,46,353.69	55,09,201.41
		-	-

Significant Accounting Policies and Notes to Accounts [09]
The schedules referred to above form an Integral part of the Balance Sheet.

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

Sahoo & Co. CA INDIA FRN: 322952E New Delhi Chartered Accountants

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

For & on behalf of:
Youth Council for Development Alternatives
(YCDA)

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for De[illegible]tives
Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2024 TO 31ST MARCH 2025

NATIONAL PROJECTS			Amount (Rs)
	SCHEDULE	F.Y.202-25	F.Y.2023-24
I. I N C O M E			
Grants	[05]	4,23,40,757.60	5,33,23,976.48
Bank Interest		2,02,510.50	5,34,252.00
Other Receipts		12,50,979.67	9,62,489.00
TOTAL Rs.		4,38,24,247.77	5,48,20,717.48
II. E X P E N D I T U R E			
Relief to the Poor			
Programme Expenditures		3,22,35,453.56	3,99,47,805.00
Administrative Expenditures		48,48,140.46	62,61,653.40
	[08]		
Medical Relief			
Programme Expenditures		15,98,350.00	17,48,414.00
Administrative Expenditures		11,750.00	-
Education Programme			
Programme Expenditures		44,78,059.00	43,42,987.00
Administrative Expenditures		2,82,127.48	5,61,194.80
Transferred from SDTT		16,568.64	
Transferred from Livolink Foundation		27,710.50	
Professional Tax		-	400.00
Non-Recurring Cost		2,89,800.00	17,24,476.00
Depreciation	[2]	66,371.85	74,941.95
TOTAL Rs.		4,38,54,331.49	5,46,61,872.15
III.EXCESS OF EXPENDITURE OVER INCOME	[I - II]	(30,083.72)	1,58,845.33
IV.EXCESS OF EXPENDITURE OVER INCOME TRANSFERRED TO GENERAL FUND		(30,083.72)	1,58,845.33

Significant Accounting Policies and Notes to Accounts [09]
The schedules referred to above form an Integral part of the Income & Expenditure Account.

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

For & on behalf of:
Youth Council for Development Alternatives
(YCDA)

S. Sahoo & Co. Chartered Accountants INDIA FRN: 322952E New Delhi

Gouranga Charan Pradhan
Treasurer

Treasurer
Youth Council for Dev. Alternatives (YCDA)
Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

* Bank Interest Earned on Grant Funds has been allocated to the grants funds (Refer - Schedule-7)

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD FROM 1ST APRIL 2024 TO 31ST MARCH 2025

NATIONAL PROJECTS			Amount (Rs)
	SCHEDULE	F.Y.2024-25	F.Y.2023-24
RECEIPTS			
Opening Balance			
Cash in Hand		5,443.00	5,443.00
Cash at Bank		31,85,759.81	69,70,174.51
Tax Deducted at Source		490.00	490.00
Grants		4,15,45,923.00	5,02,07,697.50
Bank Interest		2,02,510.50	5,34,252.00
Other Receipts		12,50,979.67	9,62,489.00
Sale of Vehicle		30,000.00	-
TDS Refund Received		1,76,400.00	-
Loans & Advances		26,01,116.12	10,80,224.00
Loan from General Fund			14,25,995.00
TOTAL Rs.		4,89,98,622.10	6,11,86,765.01
PAYMENT			
Relief to the Poor			
Programme Expenditures		3,22,35,453.56	3,99,47,805.00
Administrative Expenditures	[08]	48,48,140.46	62,61,653.40
Refund of Unspent Grant(Bank Interest)		47,061.00	35,071.00
Loan from General Fund		-	-
Refund of Unspent Grant		-	95,833.00
Professional Tax		-	400.00
Medical Relief			
Programme Expenditures		15,98,350.00	17,48,414.00
Administrative Expenditures		11,750.00	-
Refund of Grant		78,530.00	
Education Programme			
Programme Expenditures		44,78,059.00	43,42,987.00
Administrative Expenditures	[08]	2,82,127.48	5,61,194.80
Non-Recurring Cost		2,89,800.00	17,24,476.00
Loans & Advances		31,69,443.00	32,41,223.00
TDS deducted by the Agency		33,098.00	36,015.00
Transferred from SDTT Project		16,568.64	
Transferred from Livolink Foundation		27,710.50	
Cash & Bank Balance c/d			
Cash in Hand		-	5,443.00
Cash at Bank :		18,82,040.46	31,85,759.81
TDS Deducted at Source		490.00	490.00
		18,82,530.46	31,91,692.81
TOTAL Rs.		4,89,98,622.10	6,11,86,765.01
Significant Accounting Policies and Notes to Accounts	[09]	-	-

The schedules referred to above form an Integral part of the Receipts & Payment Account.

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

CA (Dr.) Subhajit Sahoo, FCA, LLB
Partner
M No. 057426
Place : New Delhi
Date : 30.09.2025
UDIN: 25057426BMICIG8113

S. Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

For & on behalf of:
Youth Council for Development Alternatives (YCDA)

Gouranga Charan Pradhan
Treasurer

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Baunsuni, Boudh

Rajendra Meher
Secretary

Secretary
Youth Council for Dev. Alternatives
Baunsuni, Boudh, Odisha

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

CASH BALANCES (31.03.2024)		
General Fund	-	5,443.00
Total	-	5,443.00
BANK BALANCES (As on 31.03.2025)		
Promotion of Agriculture / APC/BRLF(Jan-Mar,2024)	2,16,620.00	76,798.00
Promotion of Agriculture / APC/BRLF	0.53	0.53
Promotion of Agriculture / APC Angul	24,413.92	275.92
Promotion of Milet in Tribal Areas/Millet Mission-Khaprakhol	1,65,814.00	1,50,116.00
Promotion of Milet in Tribal Areas/Millet Mission-Anugul	1,17,874.72	3,59,906.56
Promotion of Milet in Tribal Areas/Millet Mission-Belpada	51,535.00	28,632.00
Odisha Migration Initiatives/Tata Trust	-	16,568.64
Computer Base Functional Literary/TCS	-	2,588.50
BENGAL FINANCE	-	-
Community Mental Health And Development/BNI	-	1,960.00
Livolink Foundation	-	24,216.50
OMM-Kantamal	69,216.00	1,11,607.00
NABARD- E-Shakti	-	-
SEWABHARAT	22.00	22.00
APPI	489.64	489.64
NABARD/MRDP	-	-
HDFC	0.77	936.77
APC-Balangir	62,697.10	-
GROW FUND	0.28	12,49,128.28
FD/BG Bal/General Fund	-	-
Adult Education-TCIT	37,697.72	3,83,042.20
Child Line	1,591.50	1,601.00
General Fund	3,55,142.65	1,36,796.70
Corpus Fund	2,03,162.00	1,97,780.00
Give India Foundation	71,586.00	71,586.00
Crop Diversification Programme	3,46,952.56	2,19,885.00
Improving the Self Reliance & Resilience-Reliance Foundation	1,48,639.50	79,382.00
Gosala- CDVO	4,280.18	68,136.18
Total	18,77,736.07	31,81,455.42

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INDIA
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YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

General Fund		
Programme Cost	5,29,335.00	5,33,719.00
Administration Cost	5,38,255.72	1,48,450.72
Medical Relief		
COMMUNITY MENTAL HEALTH /BNI		
Programmme Cost	13,93,600.00	17,48,414.00
Refund of Grant	3,840.00	-
COMMUNITY MENTAL HEALTH /BNI-Kantamal		
Programme Cost	2,04,750.00	-
Administration Cost	11,750.00	-
Loans & Advances	-	
Refund of Grant	74,690.00	
Education Programme		
Adult Literacy Programme-TCIT		
Programme Cost	44,78,059.00	43,42,987.00
Administration Cost	2,82,127.48	5,61,194.80
TDS deducted by the Agency	33,098.00	36,015.00
Loans & Advances	10,74,200.00	
Non-Recurring Cost		
APPI		
General Fund	-	3,25,000.00
Adult Literacy Programme-TCIT	90,800.00	12,65,076.00
TDS deducted by the Agency		
General Fund	-	-
Loans & Advances		
General Fund	1,62,732.00	32,41,223.00
GRANT-IN-AID (2023-24)		
Adult Education Programme-TCIT	50,59,263.00	54,86,411.00
Promotion of Agriculture /APC/BRLF	19,75,372.00	5,33,085.00
Promotion of Agriculture /APC/BRLF	-	12,77,025.00
Promotion of Agriculture /APC Angul	22,40,000.00	10,83,000.00
Promotion of Milet in Tribal Areas/Millet Mission	11,63,507.00	10,31,200.00
Promotion of Milet in Tribal Areas/Millet Mission	12,03,175.00	11,12,188.00
Promotion of Milet in Tribal Areas/Millet Mission	11,63,508.00	13,43,908.00
APC-Balangir	11,79,354.00	-
APC-Balangir	7,47,752.00	-
BENGAL FINANCE	-	11,30,000.00
Community Mental Health And Development/BNI	13,90,330.00	17,43,994.00
BNI-Khaprakhol	2,90,250.00	-
NTPC	21,73,324.00	-
Childline	-	2,78,800.00
HDFC	25,72,180.00	1,01,53,060.50
GROW FUND	-	40,00,000.00
Promotion of Milet Mission-Kantamal	-	10,99,700.00
Crop Diversification Programme-CDO ,Boudh	22,05,000.00	10,21,000.00
Improving the Self Reliance & Resilience-Reliance Foundation	-	1,72,42,466.00
Gosala	29,83,270.00	16,71,860.00
Reliance Foundation	1,35,42,143.00	
OMM-Kantamal	16,57,495.00	
CDP		
Total	4,15,45,923.00	5,02,07,697.50

S.Sahoo & Co.
INDIA
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Chartered Accountants

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

COMPUTER BASE FUNCTIONAL LITERARY/TCS			
Programme Cost		-	-
Administration Cost		2,588.50	-
Sub Granting to other NGOs		-	-
E-SHAKTI PROGRAMME/NABARD			
Programme Cost		-	-
Administration Cost		-	54,020.00
Loans & Advances-General Fund		-	-
MEDP PROGRAMME/NABARD			
Programme Cost		-	-
Administration Cost		-	23,635.00
Child Line/Child Line Foundation India			
Programme Cost	[1]	-	2,21,440.00
Administration Cost	[2]	53.50	10,985.00
Non-Recurring Cost	-	-	-
Loans & Advances		-	-
Loans from General Fund(2022-23)		-	2,80,201.00
		-	-
HDFC			
Programme Cost		21,31,900.00	79,63,204.00
Administration Cost		4,40,216.00	21,89,915.64
Non-Recurring Cost		-	-
Loans & Advances		1,000.00	
NTPC- Livelihood			
Programme Cost		25,46,306.00	
Administration Cost		85,406.00	
JSS			
Programme Cost		-	-
Non-Recurring Cost		-	9,900.00
GROW FUND			
Programme Cost		12,56,218.00	33,51,939.00
Administration Cost		-	1,12,326.72
Non-Recurring Cost		-	1,24,500.00
Profe ssional Tax		-	400.00
SIRD-Sarpanch Training			
Programme Cost			

S. Sahoo & Co.
INDIA
FRN: 322952E
New Delhi
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YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

SCHEDULE [08] : Expenditures		
Relief to the Poor		
(APCS) /DMF-Balangir		
Programme Cost	8,06,496.00	-
Administration Cost	3,39,533.90	-
Loans & Advances	5,830.00	-
(APCS) /DMF-Balangir		
Programme Cost	3,61,752.00	
Administration Cost	1,67,200.00	
Non-Recurring Cost	1,99,000.00	
PROMOTION OF AGRICULTURE PRODUCTION CLUSTERS(APCS) /BRLF-2		
Programme Cost	-	9,00,522.00
Administration Cost	-	4,26,817.00
Loans & Advances	-	-
PROMOTION OF AGRICULTURE PRODUCTION CLUSTERS(APCS) /BRLF		
Programme Cost	14,82,064.00	3,68,075.00
Administration Cost	3,63,277.00	89,648.00
PROMOTION OF AGRICULTURE PRODUCTION CLUSTERS(APCS) ANGUL		
Programme Cost	15,63,445.00	14,67,879.00
Administration Cost	5,82,962.00	6,03,808.50
Non-Recurring Cost	-	-
Loans & Advances	1,97,068.00	
PROMOTION OF MILLETS IN TRIBAL AREAS/MILLET MISSION-1		
Programme Cost	8,67,000.00	10,48,593.00
Administration Cost	2,75,593.00	3,65,389.00
Refund of Interest money	14,649.00	23,365.00
Refund of Grant	-	60,000.00
PROMOTION OF MILLETS IN TRIBAL AREAS/MILLET MISSION-2		
Programme Cost	9,95,792.00	10,81,057.00
Administration Cost	4,04,042.84	3,26,372.00
Refund of Interest money	16,597.00	-
Loans & Advances	68,571.00	
PROMOTION OF MILLETS IN TRIBAL AREAS/MILLET MISSION-3		
Programme Cost	10,50,992.00	11,14,600.00
Administration Cost	87,512.00	3,99,556.00
Refund of Unspent Grant	-	35,833.00
Refund of Bank Interest	7,223.00	11,706.00
PROMOTION OF MILLETS IN TRIBAL AREAS/MILLET MISSION-Kantamal		
Programme Cost	16,78,515.00	7,82,701.00
Administration Cost	23,000.00	2,13,979.00
Refund of Bank Interest	8,592.00	-
CROP DIVERSIFICATION PROGRAMME-CDO		
Programme Cost	18,48,874.56	6,64,000.00
Administration Cost	3,38,500.00	1,49,392.00
Loans & Advances	4,60,042.00	-
IMPROVING THE SELF RELIANCE AND RESILIENCE-Reliance Foundation		
Programme Cost	1,32,65,359.00	1,65,91,647.00
Administration Cost	12,00,000.00	6,59,994.00
Refund of Grant		
GOSALA- CDVO		
Programme Cost	18,51,405.00	28,13,390.00
Administration Cost	-	935.82
Temporary Loan from General Fund	12,00,000.00	
BENGAL FINANCE		
Programme Cost	-	10,45,039.00
Administration Cost	-	4,86,429.00
Non-Recurring Cost	-	-

S. Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

Less: Grant Receivable at the Beginning of the Year as per last audit report	**24,30,391.80**	**3,87,657.00**
BRLF		-
JRD-ISR(Odisha Migration)	1,674.00	1,674.00
JRD-ISR(Integrated Sustainable Rural Livelihood)	1,01,984.00	1,01,984.00
ALP-TCIT	6,91,157.80	-
APC-Anugul	1,97,068.00	-
Childline	2,38,508.00	2,38,508.00
Gosala	12,00,000.00	-
Add: Grant Receivable at the end of financial year 2024-25	**21,68,714.58**	**24,30,391.80**
Childline	2,38,508.00	2,38,508.00
JRD-ISR(Odisha Migration)	1,674.00	1,674.00
JRD-ISR(Integrated Sustainable Rural Livelihood)	1,01,984.00	1,01,984.00
ALP-TCIT	5,03,994.00	6,91,157.80
APC-Anugul	89,590.08	1,97,068.00
Gosala Project	-	12,00,000.00
NTPC	4,58,388.00	-
RELIANCE FOUNDATION	7,74,576.50	
Less: Grant-In-Aid refunded during the year	1,25,591.00	1,30,904.00
TOTAL Rs.	4,23,40,757.60	5,33,23,976.48
SCHEDULE [07] : Other Current Liabilities		
Loans & Advances	24,54,757.12	30,23,084.00
Programme Expenses/Mental Health	91,724.00	91,724.00
Interest Free Hand Loan	3,00,000.00	3,00,000.00
Professional Tax Payble	1,000.00	1,000.00
Audit Fees	45,600.00	45,600.00
Total	28,93,081.12	34,61,408.00

S.Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES(YCDA)
BAUNSUNI,BOUDH,ODISHA,INDIA

Schedules forming part of Balance Sheet

	F.Y.2024-25	F.Y.2022-23
SCHEDULE [01] : GENERAL FUND		
Opening Balance	5,54,260.51	3,95,415.18
Less: Transferred to Corpus Fund		-
Add: Excess of Income Over Expenditure		
Transferred from Income & Expenditure Account	(30,083.72)	1,58,845.33
	5,24,176.79	5,54,260.51
SCHEDULE [02] : CORPUS FUND		
Opening Balance	1,71,892.00	1,71,892.00
Re-Groupped from Secured Loans	-	-
Add: Transfer from Corpus Fund	-	-
	1,71,892.00	1,71,892.00
SCHEDULE [04] :OTHER CURRENT ASSETS		
Security Deposit (Tel.)	2,500.00	2,500.00
Security Deposit (Elect.)	1,045.00	1,045.00
Tax Deducted at Source	(48,579.00)	94,723.00
Caution Money to Janasikhsyan Sanstha	40,200.00	40,200.00
Advance Rent	16,000.00	16,000.00
Grant-In-Aid Receivable	21,68,714.58	24,30,391.80
Total	21,79,880.58	25,84,859.80
SCHEDULE [05] : CASH & BANK BALANCE		
Cash in Hand :		
National Projects:-	-	5,443.00
Cash at Bank		
National Projects:-	18,82,040.46	31,85,759.81
	18,82,040.46	31,91,202.81
SCHEDULE [06] : GRANTS		
Opening Balance of Unspent Grant	24,63,836.52	36,68,284.70
Add:Grant Received During the year	4,15,45,923.00	5,02,07,697.50
		-
Less: Grant Unspent at the end of the Year	12,81,733.70	24,63,836.52

S.Sahoo & Co. INDIA FRN: 322952E New Delhi Chartered Accountants

CONFIRMATION ON AUDITORS REPORT

We confirm that there are no material qualifications or material irregularities reported by the Auditors in neither the Audited Financial Statements nor any notices received etc.

MATERIAL DEVELOPMENTS

Since March 31, 2026 till the date of filing this Draft Prospectus, there has been no material event/ development or change having implications on the financials/credit quality (e.g. any material regulatory proceedings against our Society/Members, litigations resulting in material liabilities, corporate restructuring event etc.) at the time of the Issue which may affect the Issue or the investor’s decision to invest / continue to invest in the ZCZP Instruments

SECTION VI – LEGAL AND OTHER INFORMATION
OUTSTANDING LITIGATION

None of our Society and Members ("Relevant Parties") is party to any:

(i) **Pending Litigation:** There is no ongoing litigation or potential material adverse effects on our Society's financial position, influencing investor decisions in the current or subsequent investment phases.

(ii) **Default or Non-payment:** Our Society has not defaulted on any statutory dues, ensuring financial integrity and adherence to regulatory obligations.

(iii) **Disciplinary Action:** No disciplinary action has been taken by SEBI or Stock Exchange against our founder member or Society in the past five financial years, and there are no outstanding actions.

Additional Confirmations:

(iv) Civil Litigations: Society, Members & Founder ("Relevant Parties") are not party to any Civil Litigations.

(v) Criminal Litigations Society, Members & Founder ("Relevant Parties") are not party to any Criminal Litigations.

(vi) No Pending Proceedings: there are no any pending proceedings initiated against the social enterprise for economic offenses, ensuring compliance with legal and ethical standards.

(vii) Fund Utilization Consistency: There have been no variations in the utilization of funds previously raised by the social enterprise, maintaining transparency and consistency in financial management.

(viii) Government Approvals: We confirm that all material and necessary government approvals essential for the smooth operations of the social enterprise are in place, reflecting our commitment to regulatory adherence and compliance

OTHER REGULATORY AND STATUTORY DISCLOSURES

Issuer's Absolute Responsibility

"The Issuer, having made all reasonable inquiries, accepts responsibility for and confirms that this Draft Prospectus contains all information with regard to the Issuer and the Issue which is material in the context of the Issue, that the information contained in the Draft Prospectus is true and correct in all material aspects and is not misleading, that the opinions and intentions expressed herein are honestly stated and that there are no other facts, the omission of which make this document as a whole or any of such information or the expression of any such opinions or intentions misleading."

Authority for the Issue

At the meeting of the Board of Members of our Society held on August 24, 2024 the Board of Members approved the issuance of ZCZP Instruments to the public.

The ZCZP Instruments will be issued on terms and conditions as set out in this Draft Prospectus, the issue of which is being made as decided by the Board of Members.

Eligibility of our Society for the Issue

1. Our Society and our Members have not been debarred from accessing the securities market by SEBI.

2. None of our Members of our Society is a promoter or director of another Society which has been debarred from accessing the securities market or dealing in securities by SEBI.

3. Our Society and our Members have not been categorized as a Wilful Defaulter.

4. None of our Members have been declared as a fugitive economic offender, under Section 12 of the Fugitive Economic Offenders Act, 2018.

5. Our Society is eligible to undertake this Issue in compliance with Regulation 292E (2) (a) (iii) of the SEBI ICDR Regulations, as follows:

    a. Our Society is engaged in empowering small and marginal women farmers. The Agriculture Production Clusters (APCs) Project, Climate Resilience and Natural Resources Management Holistic Rural Development Program (HRDP), Child Protection and Building Resilience among children, Community based Mental Health Development for targeted segment across Odisha.

    b. The NPO is in compliance with requirements with Regulation 292E (2) (b) of SEBI (ICDR) Regulations, 2018 to be identified as Social Enterprise as above 80% of the immediately preceding 3-year average of expenditure has been incurred for providing eligible activities to members of the target population.

    c. The annual spending of the NPO in past financial year 2022-23 is Rs. 65899369**.00.**

    d. The funding in NPO in past financial year 2022-23 is Rs**. 65004770.00.**

6. Our Statutory Auditors pursuant to their certificate dated February 27, 2024 have confirmed the eligibility of our Society under Regulation 292E of the SEBI ICDR Regulations.

DISCLAIMER CLAUSE OF SEBI IT IS TO BE DISTINCTLY UNDERSTOOD THAT FILING OF THE ISSUE DOCUMENT TO THE SECURITIES AND EXCHANGE BOARD OF INDIA ("SEBI") SHOULD NOT IN ANY WAY BE DEEMED OR CONSTRUED TO MEAN THAT THE SAME HAS BEEN CLEARED OR APPROVED BY SEBI. SEBI DOES NOT TAKE ANY RESPONSIBILITY EITHER FOR THE FINANCIAL SOUNDNESS OF ANY SCHEME OR THE PROJECT FOR WHICH THE ISSUE IS PROPOSED TO

BE MADE OR FOR THE CORRECTNESS OF THE STATEMENTS MADE OR OPINIONS EXPRESSED IN THE ISSUE DOCUMENT. THIS REQUIREMENT IS TO FACILITATE INVESTORS TO TAKE AN INFORMED DECISION FOR MAKING INVESTMENT IN THE PROPOSED ISSUE.

DISCLAIMER CLAUSE OF NSE AS REQUIRED, A COPY OF THIS ISSUE DOCUMENT HAS BEEN SUBMITTED TO THE NATIONAL STOCK EXCHANGE OF INDIA LIMITED (HEREINAFTER REFERRED TO AS NSE). NSE HAS GIVEN VIDE ITS LETTER REF.: [●] DATED [●], PERMISSION TO THE ISSUER TO USE THE EXCHANGE'S NAME IN THIS ISSUE DOCUMENT AS ONE OF THE STOCK EXCHANGES ON WHICH THIS ISSUER'S SECURITIES ARE PROPOSED TO BE LISTED. THE EXCHANGE HAS SCRUTINISED THIS ISSUE DOCUMENT FOR ITS LIMITED INTERNAL PURPOSE OF DECIDING ON THE MATTER OF GRANTING THE AFORESAID PERMISSION TO THIS ISSUER. IT IS TO BE DISTINCTLY UNDERSTOOD THAT THE AFORESAID PERMISSION GIVEN BY NSE SHOULD NOT IN ANY WAY BE DEEMED OR CONSTRUED

THAT THE ISSUE DOCUMENT HAS BEEN CLEARED OR APPROVED BY NSE; NOR DOES IT IN ANY MANNER WARRANT, CERTIFY OR ENDORSE THE CORRECTNESS OR COMPLETENESS OF ANY OF THE CONTENTS OF THIS OFFER DOCUMENT; NOR DOES IT WARRANT THAT THIS ISSUER'S SECURITIES WILL BE LISTED OR WILL CONTINUE TO BE LISTED ON THE EXCHANGE; NOR DOES IT TAKE ANY RESPONSIBILITY FOR THE
FINANCIAL OR OTHER SOUNDNESS OF THIS ISSUER, ITS MEMBERS, ITS MANAGEMENT OR ANY SCHEME OR PROJECT OF THIS ISSUER. EVERY PERSON WHO DESIRES TO APPLY FOR OR OTHERWISE ACQUIRE ANY SECURITIES OF THIS ISSUER MAY DO SO PURSUANT TO INDEPENDENT INQUIRY, INVESTIGATION AND ANALYSIS AND SHALL NOT HAVE ANY CLAIM AGAINST THE EXCHANGE WHATSOEVER BY REASON OF ANY LOSS WHICH MAY
BE SUFFERED BY SUCH PERSON CONSEQUENT TO OR IN CONNECTION WITH SUCH SUBSCRIPTION/ACQUISITION WHETHER BY REASON OF ANYTHING STATED OR OMITTED TO BE STATED HEREIN OR ANY OTHER REASON WHATSOEVER.

DISCLAIMER IN RESPECT OF JURISDICTION

THE ISSUE IS BEING MADE IN INDIA, TO INSTITUTIONAL AND NON-INSTITUTIONAL INVESTORS. THIS DRAFT PROSPECTUS AND THE PROSPECTUS WILL NOT, HOWEVER CONSTITUTE AN OFFER TO SELL OR AN INVITATION TO SUBSCRIBE FOR THE ZCZP INSTRUMENTS OFFERED HEREBY IN ANY JURISDICTION OTHER THAN INDIA TO ANY PERSON TO WHOM IT IS UNLAWFUL TO MAKE AN OFFER OR INVITATION IN SUCH JURISDICTION. ANY PERSON INTO WHOSE POSSESSION THIS DRAFT PROSPECTUS AND
THE PROSPECTUS COMES IS REQUIRED TO INFORM HIMSELF OR HERSELF ABOUT, AND TO OBSERVE, ANY SUCH RESTRICTIONS.

DISCLAIMER STATEMENT FROM THE ISSUER

THE ISSUER ACCEPTS NO RESPONSIBILITY FOR STATEMENTS MADE OTHER THAN IN THIS DRAFT PROSPECTUS OR ANY OTHER MATERIAL ISSUED BY OR AT THE INSTANCE OF OUR SOCIETY AND THAT ANYONE PLACING RELIANCE ON ANY OTHER SOURCE OF INFORMATION WOULD BE DOING SO AT THEIR OWN RISK.

UNDERTAKING BY THE ISSUER

INVESTORS ARE ADVISED TO READ THE RISK FACTORS CAREFULLY BEFORE TAKING AN INVESTMENT DECISION IN THIS ISSUE. FOR TAKING AN INVESTMENT DECISION, INVESTORS

MUST RELY ON THEIR OWN EXAMINATION OF THE ISSUER AND THE ISSUE INCLUDING THE RISKS INVOLVED. THE SECURITIES HAVE NOT BEEN RECOMMENDED OR APPROVED BY ANY REGULATORY AUTHORITY IN INDIA, INCLUDING THE SECURITIES AND EXCHANGE BOARD OF INDIA ("SEBI") NOR DOES SEBI GUARANTEE THE ACCURACY OR ADEQUACY OF THIS DOCUMENT. SPECIFIC ATTENTION OF
INVESTORS IS INVITED TO THE STATEMENT OF THE "RISK FACTORS" CHAPTER ON PAGE 10 OF THIS DRAFT PROSPECTUS.

OUR SOCIETY, HAVING MADE ALL REASONABLE INQUIRIES, ACCEPTS RESPONSIBILITY FOR, AND CONFIRMS THAT THIS ISSUE DOCUMENT CONTAINS ALL INFORMATION WITH REGARD TO THE OUR SOCIETY AND THE ISSUE, THAT THE INFORMATION CONTAINED IN THIS DRAFT PROSPECTUS IS TRUE AND CORRECT IN ALL MATERIAL ASPECTS AND IS NOT MISLEADING IN ANY MATERIAL RESPECT, THAT THE OPINIONS AND INTENTIONS EXPRESSED HEREIN ARE HONESTLY HELD AND THAT THERE ARE NO
OTHER FACTS, THE OMISSION OF WHICH MAKE THIS DRAFT PROSPECTUS AS A WHOLE OR ANY OF SUCH INFORMATION OR THE EXPRESSION OF ANY SUCH OPINIONS OR INTENTIONS MISLEADING IN ANY MATERIAL RESPECT.

THE ISSUER HAS NO SIDE LETTER WITH ANY ZCZP INSTRUMENT HOLDERS. ANY COVENANTS LATER ADDED SHALL BE DISCLOSED ON THE STOCK EXCHANGE'S WEBSITES WHERE THE ZCZP INSTRUMENTS ARE LISTED.

OUR SOCIETY DECLARES THAT NOTHING IN THIS DRAFT PROSPECTUS IS CONTRARY TO THE PROVISIONS OF SOCIETIES ACT, 1860, THE SECURITIES CONTRACTS (REGULATION) ACT, 1956 AND THE SECURITIES AND EXCHANGE BOARD OF INDIA ACT, 1992 AND THE RULES AND REGULATIONS MADE THEREUNDER.

Listing

NSE Social Stock Exchange has been appointed as the Designated Stock Exchange.

Our Society shall ensure that all steps for the completion of the necessary formalities for listing at the Stock Exchange mentioned above are taken within 10 (ten) trading days from the Issue Closing Date.

Consents

Consents in writing of: (a) the Members, Chief Financial Officer, Society Secretary and Compliance Officer, (b) the Registrar to the Issue, (c) Legal Counsel to the Issue; (d) Escrow Collection Bank*, and (d) Statutory Auditor have been obtained from them. Further, such consents have not been withdrawn up to the time of delivery of this Draft Prospectus with the Stock Exchanges.

Minimum Subscription

In terms of the SEBI ICDR Regulations, for an issuer undertaking a public issue of zero coupon zero principal instruments the minimum subscription for such public issue of zero coupon zero principal instruments shall be 50% of the Issue Size.

If our Society does not receive the minimum subscription of 50% of Issue Size, prior to the Issue Closing Date, the entire Application Amount shall be refunded to the Applicants.

Further, if the issue is partially subscribed but successfully meets the minimum subscription threshold of [50% to 75%, whichever is applicable to our project viability], we undertake to bridge and raise the entire balance shortfall capital from our existing, verified institutional/individual donors

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Underwriting

The Issue is not required to be underwritten.

Issue Related Expenses

The expenses of the Issue include, *inter alia*, fees payable to the Registrar to the Issue, printing and distribution expenses, legal fees, advertisement expenses and listing fees. The Issue expenses and listing fees will be paid by our Society.

Utilisation of Issue Proceeds

Our Board of Members certifies that:

(i) all monies received out of the Issue of the ZCZP Instruments to the public shall be transferred to a separate bank account maintained with a scheduled bank, other than the bank account referred to in section 40(3) of the Societies Act;

(ii) details of all monies utilized out of the Issue referred to in sub-item (i) shall be disclosed under an appropriate separate head in our balance sheet indicating the purpose for which such monies were utilized;

(iii) details of all unutilized monies out of the Issue referred to in sub-item (i), if any, shall be disclosed under an appropriate separate head in our balance sheet indicating the form of financial assets in which such unutilized monies have been invested; and

(iv) we shall utilize the Issue proceeds only after (a) receipt of the minimum subscription of 50% of the Issue Size pertaining to the Issue; (b) completion of Allotment in compliance with Section 40 of the Society registration Act, 1860; and (c) receipt of listing approval from the Stock Exchanges.

Mechanism for redressal of investor grievances

The Registrar Agreement dated [●] between the Registrar to the Issue and our Society will provide for retention of records with the Registrar to the Issue for a period of at least eight years from the last date of dispatch of the Allotment Advice and demat credit to enable the investors to approach the Registrar to the Issue for redressal of their grievances.

All grievances relating to the Issue may be addressed to the Registrar to the Issue, giving full details such as name, address of the Applicant, number of ZCZP Instruments applied for and amount paid on application.

Details of Auditor to the Issuer:

Name of the Auditor	Address	Auditor since
S. Sahoo & Co.	14, Palam Marg, Vasant Vihar, New Delhi-110057 H.O.: 583-585, Saheed Nagar, Bhubaneswar-751007	October 15, 2016

Change in auditors of our Society for the financial years ended March 31, 2024, March 31, 2023, March 31, 2022, and till the date of this Draft Prospectus

There have been no changes in the auditors of our Society during the three years preceding the date of this Draft Prospectus.

Pre-Issue Advertisement

Subject the Society Registration Act, 1860, our Society may issue an advertisement on or before the Issue Opening Date. This advertisement will be issued in compliance with the Society Registration Act, 1860.

Auditors' Remarks

There are no reservations or qualifications or adverse remarks in the auditors' report on the financial statements of our Society in the last three Fiscals immediately preceding this Draft Prospectus.

Trading

The ZCZP Instruments of our Society are proposed to be listed on the Stock Exchanges. The ZCZP Instruments shall not be made available for trading in the secondary market.

Disclaimer in respect of Jurisdiction

Exclusive jurisdiction for the purpose of the Issue is with the competent courts of jurisdiction in Bengaluru, Maharashtra, India.

SECTION VII - ISSUE RELATED INFORMATION

ISSUE STRUCTURE

The key common terms and conditions of the ZCZP Instruments are as follows:

Issuer	Youth Council for Development Alternatives (YCDA)
Type/Nature of instrument	Zero Coupon Zero Principal Instruments ('ZCZP')
Mode of the Issue	Public Issue
Depositories	NSDL and CDSL
Issue	Public issue of zero coupon zero principal instruments of our Society of face value of ₹1/- each aggregating up to ₹ 2.53 crore, on the terms and in the manner set forth herein.
Minimum Subscription	Minimum subscription is 50% of the Issue, i.e., ₹ 1.76 crore
Issue Size	₹ 2.53 crore
Eligible Investors	Please see "*Issue Procedure – Who can apply?*" on page 128 of this Draft Prospectus
Objects of the Issue	Please see "*Objects of the Issue*" on page 17 of this Draft Prospectus.
Details of Utilization of the Proceeds	Please see "*Objects of the Issue*" on page 17 of this Draft Prospectus.
Tenor	The tenure of the ZCZP Instruments will be the date on which the Objects of the Issue have been met or 15 months from the Deemed Date of Allotment, being the timeline for completion of the Objects of the Issue. For further details, please see "Objects of the Issue" on page 17 of this Draft Prospectus.
Face Value	₹ 1/- per ZCZP Instrument
Issue Price	₹ 1/- per ZCZP Instrument
Minimum Application size	₹ 1,000 (i.e. Two Lakh ZCZP Instruments) or such other amount as may be permitted under extant regulation and in multiples of ₹ 1,000.
Market Lot / Trading Lot	The ZCZP Instruments are not tradable in the secondary market.
Listing	The ZCZP Instruments are proposed to be listed on the Stock Exchanges. The ZCZP Instruments shall be listed within 10 (ten) trading days from the Issue Closing Date. NSE Social Stock Exchange has been appointed as the Designated Stock Exchange.
Modes of payment	Please see *"Issue Structure – Terms of Payment of Application Amount"* on page 133 of this Draft Prospectus.
Issuance mode of the Instrument	In dematerialized form only
Trading mode of the instrument	In dematerialized form only
Issue opening date	As will be specified DRAFT FUND RAISING DOCUMENT
Issue closing date*	As will be specified in the DRAFT FUND RAISING DOCUMENT
Issue Documents**	This Draft Prospectus, the Prospectus, read with any notices, corrigenda, addenda thereto and other documents, if applicable, and various other documents/ agreements/ undertakings, entered or to be entered by our Society with the other intermediaries for the purpose of the Issue including but not limited to the Tripartite Agreements and the Registrar Agreement.
Risk factors pertaining to the Issue	Please see section titled "*Risk Factors*" on page 10 of this Draft Prospectus.
Governing law and Jurisdiction	The governing law and jurisdiction for the purpose of the Issue shall be Indian law, and the competent courts of jurisdiction in Bengaluru, Maharashtra respectively.

Notes:

** The subscription list shall remain open at the commencement of banking hours and close at the close of banking hours for the period as indicated, with an option for early closure or extension by such period, as may be decided by the Board of Members of our Society. In the event of such early closure of or extension subscription list of the Issue, our Society may issue notice of such early closure or extension to the prospective investors through an advertisement in an English national daily on or before such earlier date or extended date of closure. Applications Forms for the Issue will be accepted only from 10:00 a.m. till 5.00 p.m. (Indian Standard Time) or such extended time as may be permitted by the Stock Exchanges, on Working Days during the Issue Period. On the Issue Closing Date, Application Forms will be*

accepted only from 10:00 a.m. till 3.00 p.m. (Indian Standard Time). For further details please see "General Information" on page 14 of this Draft Prospectus.
*** For the list of documents executed/ to be executed, please see "Material Contracts and Documents for Inspection" on page 150.*

Terms of payment of Application Amount

Applicants may pay their Application Amounts by direct credit / NACH / NEFT / RTGS or may issue cheque / demand draft in respect of their Application:

Escrow Account Details:

In case of payment by way of cheque / demand draft, the same shall be attached to the Application Form. In case the Applicant has transferred the Application Amount by way of an electronic transfer to the Escrow Account, then the Applicant shall necessarily mention the UTR no. and date of transfer in the Application Form.

All Applications where payment is being made by cheque / demand draft should be submitted to the Registrar to the Issue before the Issue Closing Date. Further, Applications where payment is being made by electronic bank transfer should reach the Registrar to the Issue within up to 3 (three) Working Days from the Issue Closing Date, provided that such extended time shall be available only if the Application Amount has been received in the Escrow Account prior to the Issue Closing Date.

Participation by any of the investor classes as mentioned in this Draft Prospectus in the Issue will be subject to applicable statutory and/or regulatory requirements. Applicants are advised to ensure that applications made by them do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable statutory and/or regulatory provisions.

Applications should be made in single name. Applications should be made by Karta in case the Applicant is an HUF. If the depository account is held in joint names, the Application Form should contain the name and PAN of the person whose name appears first in the depository account and signature of only this person would be required in the Application Form.

This Applicant would be deemed to have signed on behalf of joint holders and would be required to give confirmation to this effect in the Application Form. Please ensure that such Applications contain the PAN of the HUF and not of the Karta.

Termination of listing of the ZCZP Instruments

The tenure of the ZCZP Instruments will be the date on which the Objects of the Issue have been met or 15 months from the Deemed Date of Allotment, being the timeline for completion of the Objects of the Issue. For further details, please see "Objects of the Issue" on page 17 of this Draft Prospectus.

Lock-in

The ZCZP Instruments cannot be transferred, and the investors (including corporates) will continue to hold them till maturity.

TERMS OF THE ISSUE

Authority for the Issue

At the meeting of the Board of Members of our Society held on August 24, 2024, the Board of Members approved the issuance of ZCZP Instruments of the face value ₹ 1 each, for an amount up to ₹ 2.53 crores.

The ZCZP Instruments pursuant to this Issue will be issued on terms and conditions as set out in the Prospectus.

Principal Terms & Conditions of the Issue

The ZCZP Instruments being offered as part of the Issue are subject to the provisions of the SEBI ICDR Regulations read with the NSE Norms, the SSE Framework Circular, the Act, the Memorandum of our Society, the terms of this Draft Prospectus, the Prospectus, the Abridged Prospectus, the Application Forms, other applicable statutory and/or regulatory requirements including those issued from time to time by SEBI/the Government of India/NSE, and/or other statutory/regulatory authorities relating to the offer, issue and listing of securities and any other documents that may be executed in connection with the ZCZP Instruments.

Face Value

The face value of each ZCZP Instrument shall be ₹ 1/-.

ZCZP Instrument Holder not a Member

The ZCZP Holders will not be entitled to any of the rights and privileges available to the Members of our Society.

Investments in ZCZP shall be eligible for 80G exemption under the Income Tax Act, 1961.

Presently, the investment towards ZCZP is eligible for exemption under Section 80G of the Income Tax Act, 1961. However, Investors may consult their Tax Advisors for its applicability, if any, in future based in the extant provisions of the IT ACT

Jurisdiction

Exclusive jurisdiction for the purpose of the Issue is with the competent courts of jurisdiction in Bhubaneswar, Odisha, India.

Application in the Issue

Applicants shall apply in the Issue in physical form only, through a valid Application Form filled in by the Applicant along with attachment, as applicable and shall be submitted to the Registrar to the Issue.

Form of Allotment and Denomination of ZCZP Instruments

As per the NSE Norms, the listed ZCZP Instruments will not be made available for trading in secondary market. Allotment in the Issue to all Allottees, will be in electronic form i.e., in dematerialized form and in multiples of one ZCZP Instrument.

For details of allotment refer to chapter titled "*Issue Procedure*" beginning on page 128 of this Draft Prospectus.

Lock-in

ZCZP shall be locked in till its maturity in the hands of all subscribers (including corporates).

Transfer/Transmission of ZCZP Instruments

The ZCZP Instruments shall be transferred to the legal heirs of the Allottees, subject to and in accordance with the rules/procedures as prescribed by NSDL/CDSL and the relevant DPs of the transfer or transferee and any other applicable laws and rules notified in respect thereof.

Title

The ZCZP Holder(s) for the time being appearing in the record of beneficial owners maintained by the Depository shall be treated for all purposes by our Society as the holder thereof and its absolute owner for all purposes.

Succession

In the event of demise of the sole or first holder of the ZCZP Instruments, our Society will recognize the executors or administrator of the deceased ZCZP Instrument Holders, or the holder of the succession certificate or other legal representative as having title to the ZCZP Instruments only if such executor or administrator obtains and produces probate or letter of administration or is the holder of the succession certificate or other legal representation, as the case may be, from an appropriate court in India. Where ZCZP Instruments are held in joint names and one of the joint holders dies, the survivor(s) will be recognized as the ZCZP Instrument Holder(s). It will be sufficient for our Society to delete the name of the deceased ZCZP Instrument Holder after obtaining satisfactory evidence of his death. Provided, a third person may call on our Society to register his name as successor of the deceased ZCZP Holder after obtaining evidence such as probate of a will for the purpose of proving his title to the ZCZP Instruments. The Members of our Society in their absolute discretion may, in any case, dispense with production of probate or letter of administration or succession certificate or other legal representation.

Joint holders

Where two or more persons are holders of any ZCZP Instruments, they shall be deemed to hold the same as joint holders with benefits of survivorship.

Applications should be made in single name. If the depository account is held in joint names, the Application Form should contain the name and PAN of the person whose name appears first in the depository account and signature of only this person would be required in the Application Form.

This Applicant would be deemed to have signed on behalf of joint holders and would be required to give confirmation to this effect in the Application Form.

All communications will be addressed to the first named Applicant whose name appears in the Application Form and at the address mentioned therein.

Period of subscription

ISSUE SCHEDULE	
ISSUE OPENS ON	As stated in the Prospectus
ISSUE CLOSES ON	As stated in the Prospectus

Application Forms for the Issue will be accepted only between 10.00 a.m. and 5.00 p.m. (Indian Standard Time) or such extended time as may be permitted by the Stock Exchange, during the Issue Period as mentioned above on all days between Monday and Friday (both inclusive barring public holiday). On the Issue Closing Date, Application Forms will be accepted only between 10.00 a.m. to 3.00 p.m. (Indian Standard Time). For further details please refer to "*Issue Procedure*" on page 128 of this Draft Prospectus.

Mode of payment of Interest to ZCZP Instrument Holders

The Issue, being an issue of zero coupon zero principal instruments in terms of Chapter X-A of the SEBI ICDR Regulations, there is no coupon rate, or redemption amount applicable.

Application Size

Each Application should be for a minimum of ₹ 1,000, i.e., 1,000 ZCZP Instruments and in multiples of ₹ 1,000 (1,000 ZCZP Instrument) thereafter. Applicants can apply for the ZCZP Instruments offered hereunder provided the Applicant has applied for minimum application size using the same Application Form.

Applicants are advised to ensure that applications made by them do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable statutory and or regulatory provisions.

Pre-closure

Our Society reserves the right to close the Issue at any time prior to the Issue Closing Date, subject to receipt of minimum subscription or as may be specified in this Draft Prospectus. Our Society shall Allot ZCZP Instruments with respect to the Applications received until the time of such pre-closure in accordance with the Basis of Allotment as described hereinabove and subject to applicable statutory and/or regulatory requirements.

Minimum subscription

In terms of the SEBI ICDR Regulations, for an issuer undertaking a public issue of zero coupon zero principal instruments the minimum subscription for such public issue of zero coupon zero principal instruments shall be 50% of the Issue Size.

If our Society does not receive the minimum subscription of 50% of Issue Size, prior to the Issue Closing Date, the entire Application Amount shall be refunded to the Applicants.

Further, if the issue is partially subscribed but successfully meets the minimum subscription threshold of [50% to 75%, whichever is applicable to our project viability], we undertake to bridge and raise the entire balance shortfall capital from our existing, verified institutional/individual donors.

The Society shall endeavour to seek more donations as projected and if the same is not achieved Society shall plan to proportionately reduce the number of beneficiaries to be covered under the said project.

If the stated minimum subscription amount is not received within the specified period, the application money received is to be credited only to the bank account from which the subscription was remitted. To the extent possible, where the required information for making such refunds is available with our Society and/or the Registrar, refunds will be made to the account prescribed. However, where our Society and/or the Registrar does not have the necessary information for making such refunds, our Society and/or the Registrar will follow the guidelines prescribed by SEBI in this regard.

Impact of Under-Subscription on NGO's Social Mission:

1. **Insufficient Funding Impacting Project Objectives:** Inadequate capital may restrict e the number of beneficiaries as per the YCDA's Program for Beneficiaries but will not disrupt schedules for delivering vital providing campaign, training and workshop.
2. **Impeded Impact on Beneficiary Communities:** Under-subscription to funding initiatives directly affects YCDA's outreach to intended beneficiary communities, potentially reducing the number of beneficiaries but will not impact the e rate of improvement in living conditions and overall well-being for Beneficiaries who will be taken up in the program.
3. **Challenges in Resource Allocation:** Insufficient funds may force YCDA to reassess resource allocation, potentially diverting resources from critical projects to cover operational costs, thereby impacting the effectiveness of program delivery marginally.
4. **Community Disappointment and Eroded Confidence:** Under-subscription can lead to disappointment within beneficiary communities, eroding confidence in YCDA's capacity to bring about meaningful and sustainable positive change for Beneficiaries.

Utilisation of Application Amount

The sum received in respect of the Issue will be kept in the Escrow Account and we will have access to such funds only upon Allotment or refunds, whichever is later of the ZCZP Instruments and on receipt of listing approval from the Stock Exchange as per applicable provisions of law(s), regulations and approvals.

Utilization of Issue Proceeds

a) All monies received pursuant to the issue of ZCZP Instruments to public shall be transferred to a separate bank account.

b) Our Society shall submit to the Stock Exchanges a statement in respect of utilization of the Net Proceeds and balance amount remaining unutilized, until the utilization of the Net Proceeds in accordance with this Draft Prospectus;

c) Our Society confirms that the unutilized amounts from the Net Proceeds shall be kept in a separate bank account and shall not be co – mingled with other funds;
d) Our Society shall utilize the Issue proceeds only up on (i) receipt of minimum subscription; (ii) completion of Allotment in compliance with Section 40 of the Society registration Act, 1860; and (iii) receipt of listing approval from Stock Exchanges; and

Listing

The ZCZP Instruments offered through this Draft Prospectus are proposed to be listed on the Stock Exchanges. Our Society has obtained 'in-principle' approvals for the Issue and from NSE *vide* its letter dated [●]. For the purposes of the Issue, NSE Social Stock Exchange shall be the Designated Stock Exchange.

Our Society will use best efforts to ensure that all steps for the completion of the necessary formalities for listing at the Stock Exchanges are taken within 10 (ten) trading days of the Issue Closing Date.

Monitoring and Reporting of Utilisation of Issue Proceeds

There is no requirement for appointment of a monitoring agency in terms of the SEBI ICDR Regulations. Our Society shall monitor the utilization of the proceeds of the Issue as prescribed under the SEBI Listing Regulations.

ISSUE PROCEDURE

This section applies to all Applicants. Please note that all Applicants are required to pay the full Application Amount while making an Application. Applicants should note that they shall submit their Applications to the Registrar to the Issue as mentioned on the Application Form. Applicants are advised to make their independent investigations and ensure that their Applications do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable law or as specified in this Draft Prospectus.

Our Society does not accept any responsibility for the completeness and accuracy of the information stated in this section and is not liable for any amendment, modification or change in the applicable law which may occur after the date of this Draft Prospectus. Investors are advised to make their independent investigations and ensure that their Applications are submitted in accordance with applicable laws.

OUR SOCIETY SHALL NOT BE RESPONSIBLE OR LIABLE FOR ANY ERRORS OR OMISSIONS ON THE PART OF THE REGISTRAR TO THE ISSUE IN CONNECTION WITH THE COLLECTION OF APPLICATION FORMS IN RESPECT OF THE ISSUE. FURTHER, THE REGISTRAR TO THE ISSUE WILL BE RESPONSIBLE FOR ADDRESSING INVESTOR GRIEVANCES ARISING FROM APPLICATIONS.

Please note that for the purposes of this section, the term "Working Day" shall mean all days excluding Sundays or a holiday of commercial banks in Mumbai, except with reference to Issue Period, where Working Days shall mean all days, excluding Saturdays, Sundays and holiday of commercial banks in Mumbai. Furthermore, for the purpose of post issue period, i.e., period beginning from Issue Closing Date to listing of the ZCZP Instruments, Working Days shall mean all trading days of Stock Exchanges excluding Saturdays, Sundays, and bank holidays in Mumbai.

Availability of this Draft Prospectus, Prospectus and Application Forms

The copies of this Draft Prospectus, the Prospectus, together with Application Forms may be obtained from our Registered Office and the Registrar to the Issue. Additionally, the Prospectus and the Application Forms will be available for download on the website of NSE at www.nseindia.com. A unique application number ("**UAN**") will be generated for every Application Form downloaded from the website of the Stock Exchanges i.e., BSE at www.bseindia.com and at NSE at www.nseindia.com.

In addition, Application Forms would also be made available to all the recognized stock exchanges.

Our Society may provide Application Forms for being filled and downloaded at such websites as we may deem fit. The Issuer may also provide Application Forms for being downloaded and filled at such websites as it may deem fit.

Who can apply?

The following categories of persons are eligible to apply in the Issue.

Institutional Investors

- a mutual fund, venture capital fund and alternative investment fund registered with SEBI;
- a public financial institution;
- a scheduled commercial bank;
- a state industrial development corporation;
- an insurance Society registered with the Insurance Regulatory and Development Authority of India;
- a provident fund with minimum corpus of twenty-five crore rupees;

- a pension fund with minimum corpus of twenty-five crore rupees registered with the Pension Fund Regulatory and Development Authority established under sub-section (1) of section 3 of the Pension Fund Regulatory and Development Authority Act, 2013;

- National Investment Fund set up by resolution no. F. No. 2/3/2005-DDII dated November 23, 2005, of the Government of India published in the Gazette of India;

- insurance funds set up and managed by army, navy or air force of the Union of India;

- insurance funds set up and managed by the Department of Posts, India; and systemically important non-banking financial Societies.

Non-institutional Investors

● Any investor other than a retail individual investor and Institutional Investors, except for investors who are not eligible to invest in ZCZP Instruments. For further details, see "*Issue Procedure*" on page 128 of this Draft Prospectus.

Retail Individual Investors

● "Retail individual investor" means an individual investor who applies or bids for specified securities for a value of not more than two lakhs rupees;

Foreign investors and retail individual investors are not permitted to participate in the Issue.

Note: Participation of any of the aforementioned categories of persons or entities is subject to the applicable statutory and/or regulatory requirements in connection with the subscription to Indian securities by such categories of persons or entities.

APPLICATIONS BY VARIOUS APPLICANT CATEGORIES

Applications by Mutual Funds

A separate Application can be made in respect of each scheme of an Indian mutual fund registered with SEBI and such Applications shall not be treated as multiple Applications. Applications made by the AMCs or custodians of a Mutual Fund shall clearly indicate the name of the concerned scheme for which the Application is being made. An Application Form by a mutual fund registered with SEBI for Allotment of the ZCZP Instruments must be also accompanied with the certified true copies of (i) its SEBI registration certificates (ii) the Memorandum of association in respect of such mutual fund (ii) a resolution authorizing investment and containing operating instructions and (iii) specimen signatures of authorized signatories.

Application by Scheduled Commercial Banks

Scheduled Commercial Banks can apply in the Issue based upon their own investment limits and approvals. Applications by them for Allotment of the ZCZP Instruments must be accompanied with the certified true copies of (i) memorandum and articles of association/charter of constitution; (ii) power of attorney; (iii) a board resolution authorizing investment; and (iv) a letter of authorization. Failing this, our Society reserves the right to accept or reject any Application for Allotment of the ZCZP Instruments in whole or in part, in either case, without assigning any reason therefor.

Failing this, our Society reserves the right to accept or reject any Application in whole or in part, in either case, without assigning any reason therefor.

Application by Insurance Societies

Insurance Societies registered with the IRDAI can apply in the Issue based on their own investment limits and approvals in accordance with the regulations, guidelines and circulars issued by the IRDAI. The Application Form

must be accompanied with the certified true copies of their (i) memorandum and articles of association/charter of constitution; (ii) power of attorney;
(iii) resolution authorizing investments/containing operating instructions; and (iv) specimen signatures authorized signatories.

Failing this, our Society reserves the right to accept or reject any Application in whole or in part, in either case, without assigning any reason therefor.

Applications by Alternative Investments Funds

Applications made by alternative investment funds eligible to invest in accordance with the Securities and Exchange Board of India (Alternative Investment Fund) Regulations, 2012, as amended (the "**SEBI AIF Regulations**") for Allotment of the ZCZP Instruments must be accompanied with the certified true copies of (i) SEBI registration certificate; (ii) a resolution authorizing investment and containing operating instructions; and (iii) specimen signatures authorized persons. The Alternative Investment Funds shall at all times comply with the requirements applicable to it under the SEBI AIF Regulations and the relevant notifications issued by SEBI.

Failing this, our Society reserves the right to accept or reject any Application in whole or in part, in either case, without assigning any reason therefor.

Applications by Associations of persons and/or bodies established pursuant to or registered under any central or state statutory enactment

In case of Applications made by Applications by Associations of persons and/or bodies established pursuant to or registered under any central or state statutory enactment, must submit a (i) certified copy of the certificate of registration or proof of constitution, as applicable, (ii) Power of Attorney, if any, in favours of one or more persons thereof, (iii) such other documents evidencing registration thereof under applicable statutory/regulatory requirements. Further, any societies applying for the ZCZP Instruments pursuant to the Issue must ensure that (a) they are authorized under applicable statutory/regulatory requirements and their constitution instrument to hold and invest in ZCZP Instruments, (b) they have obtained all necessary approvals, consents or other authorizations, which may be required under applicable statutory and/or regulatory requirements to invest in ZCZP Instruments, and (c) Applications made by them do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable statutory and/ or regulatory provisions.

Failing this, our Society reserves the right to accept or reject any Applications in whole or in part, in either case, without assigning any reason, therefore.

Applications by Societies

In case of Applications made by societies, settled under the Indian Societies Act, 1860, as amended, or any other statutory and/or regulatory provision governing the settlement of societies in India, must submit a (i) certified copy of the registered instrument for creation of such society, (ii) power of attorney, if any, in favours of one or more societies thereof, (iii) such other documents evidencing registration thereof under applicable statutory/regulatory requirements. Further, any societies applying for the ZCZP Instruments pursuant to the Issue must ensure that (a) they are authorized under applicable statutory/regulatory requirements and their constitution instrument to hold and invest in ZCZP Instruments, (b) they have obtained all necessary approvals, consents or other authorizations, which may be required under applicable statutory and/or regulatory requirements to invest in ZCZP Instruments, and (c) Applications made by them do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable statutory and or regulatory provisions.

Failing this, our Society reserves the right to accept or reject any Applications in whole or in part, in either case, without assigning any reason therefor.

Applications by Public Financial Institutions, which are authorized to invest in the ZCZP Instruments

The Application must be accompanied by certified true copies of: (i) any Act/ Rules under which they are incorporated; (ii) board resolution authorizing investments; and (iii) specimen signature of authorized person.

Failing this, our Society reserves the right to accept or reject any Applications in whole or in part, in either case, without assigning any reason therefor.

Applications made by Companies, bodies corporate and societies registered under the applicable laws in India

The Application must be accompanied by certified true copies of: (i) any act/ rules under which they are incorporated; (ii) Board Resolution authorizing investments; and (iii) Specimen signature of authorized person.

Failing this, our Society reserves the right to accept or reject any Applications in whole or in part, in either case, without assigning any reason therefor.

Partnership firms formed under applicable Indian laws in the name of the partners and Limited Liability Partnerships formed and registered under the provisions of the Limited Liability Partnership Act, 2008
Applications made by partnership firms and limited liability partnerships formed and registered under the Limited Liability Partnership Act, 2008 must be accompanied by certified true copies of: (i) the partnership deed for such Applicants; (ii) any documents evidencing registration of such Applicant thereof under applicable statutory/regulatory requirements; (iii) a resolution authorizing the investment and containing operating instructions; and (iv) specimen signature of authorized persons of such Applicant.

Failing this, our Society reserves the right to accept or reject any Applications for Allotment of the ZCZP Instruments in whole or in part, in either case, without assigning any reason therefor.

Applications under a power of attorney by limited Companies, corporate bodies and registered societies

In case of Applications made pursuant to a power of attorney by Applicants, a certified copy of the power of attorney or the relevant resolution or authority, as the case may be, along with a certified copy of the memorandum of association and articles of association and/or bye laws must be lodged along with the Application Form.

Failing this, our Society reserves the right to accept or reject any Application in whole or in part, in either case, without assigning any reason therefor.

In case of Applications made pursuant to a power of attorney by Applicants, a certified copy of the power of attorney must be lodged along with the Application Form.

Failing this our Society, reserves the right to reject such Applications. Our Society, in its absolute discretion, reserves the right to relax the above condition of attaching the power of attorney along with the Application Forms subject to such terms and conditions that our Society may deem fit.

Applications by provident funds, pension funds, which are authorized to invest in the ZCZP Instruments
Applications by provident funds, pension funds, superannuation funds and gratuity funds which are authorizes to invest in the ZCZP Instruments, for Allotment of the ZCZP Instruments must be accompanied by certified true copies of: (i) any act/rules under which they are incorporated; (ii) a power of attorney, if any, in favour of one or more members thereof, (ii) a board resolution authorizes investments; (iii) such other documents evidencing registration thereof under applicable statutory/regulatory requirements; (iv) specimen signature of authorized person; (v) a certified copy of the registered instrument for creation of such fund/society; and (vi) any tax exemption certificate issued by Income Tax authorities.

Failing this, our Society reserves the right to accept or reject any Applications for Allotment of the ZCZP Instruments in whole or in part, in either case, without assigning any reason therefor.

Applications by National Investment Funds

Application made by a National Investment Fund for Allotment of the ZCZP Instruments must be accompanied by certified true copies of: (i) a resolution authorizes investment and containing operating instructions; and (ii) specimen signatures of authorized persons.

Failing this, our Society reserves the right to accept or reject any Applications for Allotment of the ZCZP Instruments in whole or in part, in either case, without assigning any reason therefor Applications by Systematically Important Non-banking financial Societies

Applications made by systematically important non-banking financial Societies registered with the RBI and under other applicable laws in India must be accompanied by certified true copies of: (i) memorandum and articles of association/charter of constitution; (ii) power of attorney;(iii) board Resolution authorizes investments; and (iii) specimen signature of authorized person.

Failing this, our Society reserves the right to accept or reject any Applications in whole or in part, in either case, without assigning any reason therefor.

Applicants are advised to ensure that Applications made by them do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable statutory and or regulatory provisions.

Applicants are advised to ensure that they have obtained the necessary statutory and/or regulatory permissions/consents/approvals in connection with applying for, subscribing to, or seeking allotment of ZCZP Instruments pursuant to the Issue.

Escrow Mechanism

We shall open an Escrow Account with the Escrow Collection Bank in whose favour the Applicants shall transfer through direct credit / NACH / NEFT / RTGS or shall issue cheque / demand draft in respect of their Application. Cheques or demand drafts received for the application Amount from investors would be deposited in the respective Escrow Account. The Escrow Collection Bank will act in terms of this Draft Prospectus and the Escrow Agreement. The Escrow Collection Bank shall not exercise any lien whatsoever over the monies deposited therein. Upon completion of the Allotment or refunds, whichever is later, the Escrow Collection Bank shall transfer the monies from the Escrow Account to the bank account of our Society as per the terms of the Escrow Agreement. Payments of refund to the Applicants shall also be made from the Escrow Account as per the terms of the Escrow Agreement and this Draft Prospectus.

The information below is given for the benefit of Applicants. Our Society is not liable for any amendment or modification or changes in applicable laws or regulations, which may occur after the date of this Draft Prospectus.

How to apply?

Copies of the Prospectus together with Application Form may be obtained from our Registered Office and the Registrar to the Issue. Additionally, the Prospectus and the Application Forms will be available for download on the website of NSE at www.nseindia.com.

Application Forms will also be available on the website of the Stock Exchange. A unique application number ("**UAN**") will be generated for every Application Form downloaded from the websites of the Stock Exchange.

Please note that there is a single Application Form.

Method of Application

An eligible investor desirous of applying in this Issue can make Applications through the physical mode only.

Applicants intending to subscribe in the Issue shall submit a duly filled Application Form to the Registrar to the Issue.

All Applications where payment is being made by cheque / demand draft should be submitted to the Registrar to the Issue before the Issue Closing Date. Further, Applications where payment is being made by electronic bank transfer should reach the Registrar to the Issue within up to 3 (three) Working Days from the Issue Closing Date, provided that such extended time shall be available only if the Application Amount has been received in the Escrow Account prior to the Issue Closing Date.

All Application Forms duly completed together with cheque/demand draft, if applicable for the amount payable on application must be delivered before the Issue Closing Date to the Registrar to the Issue. In case the Applicant has transferred the Application Amount by way of an electronic transfer to the Escrow Account, then the Applicant shall necessarily mention the UTR no. and date of transfer in the Application Form.

Application Size

Each Application should be for a minimum of ₹ 1,000, i.e., 1,000 ZCZP Instruments and in multiples of ₹ ₹ 1,000 (1,000 ZCZP Instrument) thereafter. Applicants can apply for the ZCZP Instruments offered hereunder provided the Applicant has applied for minimum application size using the same Application Form.

Applicants are advised to ensure that applications made by them do not exceed the investment limits or maximum number of ZCZP Instruments that can be held by them under applicable statutory and or regulatory provisions.

Applications cannot be made by:

Retail individual investors and foreign investors (including persons resident outside India, foreign nationals, non-resident Indians, overseas citizens of India, foreign institutional investors, foreign portfolio investors, foreign venture capital investors).

Terms of Payment

The entire issue price for the ZCZP Instruments is payable on application only. In case of allotment of lesser number of ZCZP Instruments than the number applied, our Society shall refund the excess amount paid on application to the applicant.

Payment instructions for Applicants

Our Society shall open an Escrow Account with the Escrow Collection Bank for the collection of the application amount payable upon submission of the Application Form.

Payment shall be made by way of direct credit / NACH / NEFT / RTGS / cheque / demand draft. Outstation cheques /demand drafts drawn on banks not participating in the clearing process will not be accepted and applications accompanied by such cheques or demand drafts are liable to be rejected. Any payment by way of cash or stock invest will not be accepted. In case payment is affected in contravention of the conditions mentioned herein, the Application is liable to be rejected and application money will be refunded and no interest will be paid thereon.

All Application Forms received with outstation cheques, post-dated cheques, cheques / demand drafts drawn on banks not participating in the clearing process shall be rejected and the Registrar shall not be responsible for such rejections.

The Escrow Collection Bank shall transfer the funds from the Escrow Account, as per the terms of the Escrow Agreement, into a separate bank account after the completion of the Allotment or refunds, whichever is later.

All cheques / demand drafts enclosed to the application should be crossed "*A/c payee only*" and must be made payable to [●].

The Applicants shall ensure that the bank account linked with the Depositories is used for making the payment for Application.

Payment mechanism for Applicants

An Applicant may submit the completed Application Form to Registrar to the Issue along with cheque / demand draft.

The Applicants may also pay their Application Amounts by direct credit / NACH / NEFT / RTGS or may issue cheque / demand draft in respect of their Application to the below bank account: Escrow Account Details: *

Bank Name: [●]
Account No.: [●]
Account Name: [●]
IFSC Code: [●]
Account Type: [●]

**To be populated in the Prospectus.*

In case of payment by way of cheque / demand draft, the same shall be attached to the Application Form. In case the Applicant has transferred the Application Amount by way of an electronic transfer to the Escrow Account, then the Applicant shall necessarily mention the UTR no. and date of transfer in the Application Form.

All Applications where payment is being made by cheque / demand draft should be submitted to the Registrar to the Issue before the Issue Closing Date. Further, Applications where payment is being made by electronic bank transfer should reach the Registrar to the Issue within up to 3 (three) Working Days from the Issue Closing Date, provided that such extended time shall be available only if the Application Amount has been received in the Escrow Account prior to the Issue Closing Date.

Additional information for Applicants

1. Application Forms submitted by Applicants whose beneficiary accounts are inactive shall be rejected.

2. All applications Forms duly completed and accompanied by account payee cheques / demand drafts shall be submitted with the Registrar to the Issue before the Issue Closing Date. The Registrar to the Issue will not accept payments made in cash. However, Application Forms duly completed together with cheque/demand draft drawn on/payable at a local bank in Mumbai for the amount payable on application, if applicable, shall be sent by Registered Post or by hand delivery to the Corporate Office of the Registrar, so as to reach the Registrar prior to the Issue Closing Date. Applications where payment is being made by electronic bank transfer should reach the Registrar to the Issue within up to 3 (three) Working Days from the Issue Closing Date, provided that such extended time shall be available only if the Application Amount has been received in the Escrow Account prior to the Issue Closing Date. No separate receipts will be issued for the money to be paid on the submission of Application Form.

3. Application Forms submitted by Applicants shall be for allotment of ZCZP Instruments only in dematerialized form.

Instructions for completing the Application Form

1. Applications must be made in the prescribed Application Form.

2. Application Forms are to be completed in full, in BLOCK LETTERS in ENGLISH and in accordance with the instructions contained in *th*e Prospectus and the Application Form. Incomplete Application Forms are liable to be rejected. Applicants should note that the Registrar will not be liable for errors in data entry due to incomplete or illegible Application Forms.

3. Applications are required to be for a minimum of 1,000 ZCZP Instruments and in multiples of 1,000 ZCZP Instruments thereafter as specified in the Issue Documents.

4. Thumb impressions and signatures other than in the languages specified in the Eighth Schedule in the Constitution of India must be attested by a Magistrate or a Notary Public or a Special Executive Magistrate under official seal.

5. Applications should be in single name. Applicants are required to ensure that the PAN Details of the HUF are mentioned and not those of the Karta.

6. Applicants applying for Allotment must provide details of valid and active DP ID, Client ID and PAN clearly and without error. On the basis of such Applicant's active DP ID, Client ID and PAN provided in the Application Form, the Registrar to the Issue will obtain from the Depository the Demographic Details. Invalid accounts, suspended accounts or where such account is classified as invalid or suspended may not be considered for Allotment of the ZCZP Instruments.

7. Applicants must ensure that their Application Forms are made in a single name.

8. The minimum number of Applications and minimum application size shall be specified in the Prospectus. Applicants may apply for ZCZP Instruments Applied for in a single Application Form.

9. All Applicants are required to tick the relevant column in the "Category of Investor" box in the Application Form.

Applicants should note that the Registrar will not be liable for error in data entry due to incomplete or illegible Application Forms. Our Society would allot the ZCZP Instruments, as specified in the Prospectus for the Issue to all valid Applications`.

Applicants' PAN, Depository Account and Bank Account Details

ALL APPLICANTS APPLYING FOR ALLOTMENT OF THE ZCZP INSTRUMENTS SHOULD MENTION THEIR DP ID, CLIENT ID AND PAN IN THE APPLICATION FORM. APPLICANTS MUST ENSURE THAT THE DP ID, CLIENT ID AND PAN GIVEN IN THE APPLICATION FORM IS EXACTLY THE SAME AS THE DP ID, CLIENT ID AND PAN AVAILABLE IN THE DEPOSITORY DATABASE.

On the basis of the DP ID, Client ID and PAN provided by them in the Application Form, the Registrar to the Issue will obtain from the Depository the Demographic Details of the Applicants including PAN and MICR code. These Demographic Details would be used for giving Allotment Advice to the Applicants. Hence, Applicants are advised to immediately update their Demographic Details (including bank account details) as appearing on the records of the Depository Participant and ensure that they are true and correct. Please note that failure to do so could result in delays in authorizing, to Applicants, delivery of Allotment Advice at the Applicants' sole risk, and neither the Registrar, nor our Society shall have any responsibility and undertake any liability for the same.

These Demographic Details would be used for all correspondence with the Applicants including mailing of the Allotment Advice. The Demographic Details given by Applicants in the Application Form would not be used for any other purpose by the Registrar to the Issue except in relation to this Issue. By signing the Application Form, Applicants applying for the ZCZP Instruments would be deemed to have authorized the Depositories to provide, upon request, to the Registrar, the required Demographic Details as available on its records.

Allotment Advice would be mailed by post or e-mail at the address of the Applicants in accordance with the Demographic Details received from the Depositories. Applicants may note that delivery of Allotment Advice may get delayed if the same once sent to the address obtained from the Depositories are returned undelivered. Further, please note that any such delay shall be at such Applicants' sole risk and neither our Society, nor the Registrar to the Issue shall be liable to compensate the Applicant for any losses caused to the Applicants due to any such delay or liable to pay any interest for such delay.

In case of Applications made under powers of attorney, our Society in its absolute discretion, reserves the right to permit the holder of a power of attorney to request the Registrar to the Issue that for the purpose of printing particulars on and mailing of the Allotment Advice through post, the Demographic Details obtained from the Depository of the Applicant shall be used.

With effect from August 16, 2010, the beneficiary accounts of Applicants for whom PAN details have not been verified shall be suspended for credit and no credit of ZCZP Instruments pursuant to this Issue will be made into the accounts of the Applicants. Application Forms submitted by Applicants whose beneficiary accounts are inactive shall be rejected.

Applicants should note that the ZCZP Instruments will be allotted to all successful Applicants only in dematerialized form. The Application Forms which do not have the details of the Applicant's depository account, including DP ID, Client ID and PAN, shall be treated as incomplete and will be rejected.

APPLICATIONS FOR ALLOTMENT OF ZCZP INSTRUMENTS IN THE DEMATERIALIZED FORM

Submission of Applications

All Application Forms duly completed together with cheque/demand draft, drawn on/payable at a local bank in Mumbai for the amount payable on application, if applicable, shall be sent by Registered Post or by hand delivery to the Corporate Office of the Registrar, so as to reach the Registrar prior to the Issue Closing Date.

In case the Applicant has transferred the Application Amount by way of an electronic transfer to the Escrow Account, then the Applicant shall necessarily mention the UTR no. and date of transfer in the Application Form.

All Applications where payment is being made by cheque / demand draft should be submitted to the Registrar to the Issue before the Issue Closing Date. Further, Applications where payment is being made by electronic bank transfer should reach the Registrar to the Issue within up to 3 (three) Working Days from the Issue Closing Date, provided that such extended time shall be available only if the Application Amount has been received in the Escrow Account prior to the Issue Closing Date.

In case of hand delivery of the Application Form, an acknowledgement shall be issued by Registrar to the Applicant as proof of having accepted the Application.

Applications shall be deemed to have been received by us only when submitted to the Registrar as detailed above and not otherwise.

Online Applications

Our Society shall not provide any facility to submit applications in online mode.

INSTRUCTIONS FOR FILLING-UP THE APPLICATION FORM

General Instructions

A. General instructions for completing the Application Form

- Applications must be made in prescribed Application Form only;
- Application Forms must be completed in block letters in English, as per the instructions contained in this Draft Prospectus, the Prospectus and the Application Form;
- Applicants must apply for Allotment in dematerialized form and must provide details of valid and active DP ID, Client ID and PAN clearly and without error. On the basis of such Applicant's active DP ID, Client ID and PAN provided in the Application Form
- The minimum number of Applications and minimum application size shall be specified in the Prospectus.
- Applications should be in single name. If the depository account is held in joint names, the Application Form should contain the name and PAN of the person whose name appears first in the depository account and signature of only this person would be required in the Application Form. This Applicant would be deemed to have signed on behalf of joint holders and would be required to give confirmation to this effect in the Application Form;
- Applications should be made by Karta in case of HUFs. Applicants are required to ensure that the PAN details of the HUF are mentioned and not those of the Karta;

- Thumb impressions and signatures other than in English/Hindi/Gujarati/Marathi or any other languages specified in the 8th Schedule of the Constitution need to be attested by a Magistrate or Notary Public or a Special Executive Magistrate under his/her seal;

- No separate receipts will be issued for the money payable on the submission of the Application Form.

- Every Applicant should hold valid Permanent Account Number (PAN) and mention the same in the Application Form;

- All Applications where payment is being made by cheque / demand draft should be submitted to the Registrar to the Issue before the Issue Closing Date. Further, Applications where payment is being made by electronic bank transfer should reach the Registrar to the Issue within up to 3 (three) Working Days from the Issue Closing Date, provided that such extended time shall be available only if the Application Amount has been received in the Escrow Account prior to the Issue Closing Date.

Our Society would allot the series of ZCZP Instruments, as specified in the Prospectus to all valid Applications.

B. Applicant's Beneficiary Account and Bank Account Details

Applicants applying for Allotment in dematerialized form must mention their DP ID, Client ID and PAN in the Application Form and ensure that the name provided in the Application Form is exactly the same as the name in which the Beneficiary Account is held. In case the Application Form for Allotment in dematerialized form is submitted in the first Applicant's name, it should be ensured that the Beneficiary
Account is held in the same joint names and in the same sequence in which they appear in the Application Form. In case the DP ID, Client ID and PAN mentioned in the Application Form for Allotment in dematerialized form do not match with the DP ID, Client ID and PAN available in the Depository database or in case PAN is not available in the Depository database, the Application Form for Allotment in dematerialized form is liable to be rejected. Further, Application Forms submitted by Applicants applying for Allotment in dematerialized form, whose beneficiary accounts are inactive, will be rejected.

On the basis of the DP ID and Client ID provided by the Applicant in the Application Form for Allotment in dematerialized form, the Registrar to the Issue will obtain from the Depositories the Demographic Details of the Applicant including PAN, address, Magnetic Ink Character Recognition ("**MICR**") Code and occupation. These Demographic Details would be used for giving Allotment Advice and refunds (including through physical refund warrants, direct credit, NACH, NEFT and RTGS), if any, to the Applicants. Hence, Applicants are advised to immediately update their Demographic Details as appearing on the records of the DP and ensure that they are true and correct, and carefully fill in their Beneficiary Account details in the Application Form. Failure to do so could result in delays in dispatch/credit of refunds to Applicants and delivery of Allotment Advice at the Applicants' sole risk, and neither our Society, Registrar to the Issue nor the Stock Exchanges will bear any responsibility or liability for the same.

The Demographic Details would be used for correspondence with the Applicants including mailing of the Allotment Advice. Allotment Advice would be mailed at the address of the Applicant as per the Demographic Details received from the Depositories.

In case of Applications made under power of attorney, our Society in its absolute discretion, reserves the right to permit the holder of Power of Attorney to request the Registrar that for the purpose of printing particulars on the mailing of Allotment Advice, the demographic details obtained from the Depository of the Applicant shall be used. By signing the Application Form, the Applicant would have deemed to have authorized the Depositories to provide, upon request, to the Registrar to the Issue, the required Demographic Details as available on its records. The Demographic Details given by Applicant in the Application Form would not be used for any other purpose by the Registrar to the Issue except in relation to the Issue.

The beneficiary accounts of Applicants for whom PAN details have not been verified shall be suspended for credit and no credit of ZCZP Instruments pursuant to the Issue will be made into the accounts of such Applicants. Application Forms submitted by Applicants whose beneficiary accounts are inactive shall be rejected. Furthermore, in case no corresponding record is available with the Depositories, which matches the three parameters, namely, DP ID, Client ID and PAN, then such Application are liable to be rejected.

C. Permanent Account Number ("PAN")

The Applicant should mention his or her PAN allotted under the IT Act. For minor Applicants, applying through the guardian, it is mandatory to mention the PAN of the minor Applicant. However, Applications on behalf of the Central or State Government officials and the officials appointed by the courts in terms of a SEBI circular dated June 30, 2008, and Applicants residing in the state of Sikkim who in terms of a SEBI circular dated July 20, 2006, may be exempt from specifying their PAN for transacting in the securities market. In accordance with Circular No. MRD/DOP/Cir- 05/2007 dated April 27, 2007, issued by SEBI, the PAN would be the sole identification number for the participants transacting in the securities market, irrespective of the amount of transaction. Any Application Form, without the PAN is liable to be rejected, irrespective of the amount of transaction. It is to be specifically noted that the Applicants should not submit the GIR number instead of the PAN as the Application is liable to be rejected on this ground.

However, the exemption for the Central or State Government and the officials appointed by the courts and for investors residing in the State of Sikkim is subject to the Depository Participants' verifying the veracity of such claims by collecting sufficient documentary evidence in support of their claims. At the time of ascertaining the validity of these Applications, the Registrar to the Issue will check under the Depository records for the appropriate description under the PAN field i.e., either Sikkim category or exempt category.

General Instructions

Do's

1. Check if you are eligible to apply as per the terms of the Prospectus and applicable law;

2. Read all the instructions carefully and complete the Application Form in the prescribed form;

3. Ensure that you have obtained all necessary approvals from the relevant statutory and/or regulatory authorities to apply for, subscribe to and/or seek Allotment of ZCZP Instruments pursuant to the Issue;

4. Ensure that the DP ID and Client ID are correct and beneficiary account is activated for Allotment of ZCZP Instruments in dematerialized form. The requirement for providing Depository Participant details shall be mandatory for all Applicants;

5. Ensure that you have been given an acknowledgement as proof of the Registrar having accepted the Application Form in case of hand delivery of Application Forms;

6. Ensure that signatures other than in the languages specified in the Eighth Schedule to the Constitution of India are attested by a Magistrate or a Notary Public or a Special Executive Magistrate under official seal;

7. In case of an HUF applying through its Karta, the Applicant is required to specify the name of an Applicant in the Application Form as 'XYZ Hindu Undivided Family applying through PQR', where PQR is the name of the Karta. However, the PAN of the HUF should be mentioned in the Application Form and not that of the Karta;

8. Ensure that the Demographic Details including PAN are updated, true and correct in all respects;

9. Ensure that if the depository account is held in joint names, the Application Form should contain the name and PAN of the person whose name appears first in the depository account and signature of only this person would be required

in the Application Form. This Applicant would be deemed to have signed on behalf of joint holders and would be required to give confirmation to this effect in the Application Form;

10. Ensure that your Application Form is submitted with the Registrar to the Issue; and

11. Ensure that you have correctly ticked, provided or checked the authorisation box in the Application Form.

Don'ts:

1. Do not apply for lower than the minimum application size;

2. Do not fill up the Application Form such that the ZCZP Instruments applied for exceeds the Issue size and/or investment limit or maximum number of ZCZP Instruments that can be held under the applicable laws or regulations or maximum amount permissible under the applicable regulations;

3. Do not submit the GIR number instead of the PAN as the Application is liable to be rejected on this ground;

4. Do not submit incorrect details of the DP ID, Client ID and PAN or provide details for a beneficiary account which is suspended or for which details cannot be verified by the Registrar to the Issue;

5. Do not submit Applications on plain paper or on incomplete or illegible Application Forms;

6. Do not apply if you are not competent to contract under the Indian Contract Act, 1872;

7. Do not submit an Application in case you are not eligible to acquire ZCZP Instruments under applicable law or your relevant constitutional documents or otherwise;

8. Do not apply if you are a person ineligible to apply for ZCZP Instruments under the Issue;

9. Do not make an application of the ZCZP Instrument on multiple copies taken of a single form;

Depository Arrangements

Our Society has made depository arrangements with NSDL and CDSL for issue and holding of the ZCZP Instruments in authorized form.

In this context:

1. Tripartite Agreement dated [●], between us, the Registrar to the Issue and CDSL for offering depository option to the Applicants.

2. Tripartite Agreement dated [●], between us, the Registrar to the Issue and NSDL for offering depository option to the Applicants.

3. An Applicant must have at least one beneficiary account with any of the Depository Participants (DPs) of NSDL or CDSL prior to making the Application.

4. ZCZP Instruments Allotted to an Applicant will be credited directly to the Applicant's respective beneficiary account(s) with the DP.

5. Non-transferable Allotment Advice will be directly sent to the Applicant by the Registrar to the Issue.

For further information relating to Applications for Allotment of the ZCZP Instruments in authorized form, please see the section titled "*Issue Procedure*" on page 128 of this Draft Prospectus.

Communications

All future communications in connection with Applications made in the Issue should be addressed to the Registrar to the Issue quoting all relevant details as regards the Applicant and its Application.

Applicants can contact our Society Secretary and Compliance Officer or the Registrar to the Issue in case of any pre – Issue related problems and/or post-Issue related problems such as non-receipt of Allotment Advice non-credit of ZCZP Instruments in depository's beneficiary account/ etc.

Undertaking by the Issuer

Statement by the Board:

(a) All monies received pursuant to the Issue of ZCZP Instruments to public shall be transferred to a separate bank account as referred to in sub-section (3) of section 40 of the Society registration Act, 1860.

(b) Details of all monies utilized out of Issue referred to in sub-item (a) shall be disclosed under an appropriate separate head in our balance sheet indicating the purpose for which such monies had been utilized.

(c) Details of all unutilized monies out of issue of ZCZP Instruments, if any, referred to in sub-item (a) shall be disclosed under an appropriate separate head in our Balance Sheet indicating the form in which such unutilized monies have been invested.

(d) Our Society shall submit to the Stock Exchanges a statement in respect of utilisation of the Net Proceeds, on a quarterly basis, containing (a) category-wise amount of monies raised, (b) category wise amount of monies utilized,

(e) balance amount remaining unutilized, until the utilization of the Net Proceeds in accordance with this Draft Prospectus.

(f) We shall utilize the Issue proceeds only after (a) receipt of the minimum subscription of 50% of the Issue Size; (b) completion of Allotment and refund process in compliance with Section 40 of the Society registration Act, 1860; and (c) receipt of listing approval from the Stock Exchanges.

Other Undertakings by our Society

Our Society undertakes that:

(a) Complaints received in respect of the Issue will be attended to by our Society expeditiously and satisfactorily.

(b) Our Society will take necessary steps for the purpose of getting the ZCZP Instruments listed within the specified time, i.e., within 10 (ten) trading days of the Issue Closing Date.

(c) Funds required for dispatch of Allotment Advice will be made available by our Society to the Registrar to the Issue.

(d) We shall make necessary disclosures/reporting under any other legal or regulatory requirement as may be required by our Society from time to time.

Rejection of Applications

As set out below or if all required information is not provided or the Application Form is incomplete in any respect, the Board of Members of our Society reserves it's full, unqualified and absolute right to accept or reject any Application in whole or in part and in either case without assigning any reason thereof.

Application may be rejected on one or more technical grounds, including but not restricted to:

- Application by persons not competent to contract under the Indian Contract Act, 1872, as amended, (other than minors having valid Depository Account as per Demographic Details provided by Depositories);

- Applications by retail or foreign investors;
- Applications not being signed by the sole Applicant;
- Application Amount blocked being higher or lower than the value of ZCZP Instruments Applied for. However, our Society may allot ZCZP Instruments up to the number of ZCZP Instruments Applied for, if the value of such ZCZP Instruments Applied for exceeds the minimum application size;
- Applications where a registered address in India is not provided for the Applicant;
- In case of partnership firms (except LLPs), ZCZP Instruments applied for in the name of the partnership and not the names of the individual partners(s);
- DP ID and Client ID not mentioned in the Application Form;
- GIR number furnished instead of PAN;
- Applications for an amount below the minimum application size;
- Applications by persons who are not eligible to acquire ZCZP Instruments of our Society in terms of applicable laws, rules, regulations, guidelines and approvals;
- In case of Applications under power of attorney or by limited Societies, corporate, society etc., submitted without relevant documents;
- Applications accompanied by Stock invest/cash;
- Signature of sole Applicant missing;
- Applications by persons debarred from accessing capital markets, by SEBI or any other regulatory authority.
- Date of Birth for first/sole Applicant for persons applying for Allotment not mentioned in the Application Form.
- In case no corresponding record is available with the Depositories that matches three parameters namely, DP ID, Client ID and PAN or if PAN is not available in the Depository database;
- Applications for amounts greater than the maximum permissible amount prescribed by the regulations and applicable law;
- Applications by persons prohibited from buying, selling or dealing in shares, directly or indirectly, by SEBI or any other regulatory authority;
- Applications by any person outside India;
- Applications by other persons who are not eligible to apply for ZCZP Instruments under the Issue under applicable Indian or foreign statutory/regulatory requirements;
- Applications uploaded after the expiry of the allocated time on the Issue Closing Date, unless extended by the Stock Exchange, as applicable;
- Application Forms not delivered by the Applicant within the time prescribed as per the Application Form and the Prospectus;
- Applications by Applicants whose demat accounts have been 'suspended for credit' pursuant to the circular issued by SEBI on July 29, 2010, bearing number CIR/MRD/DP/22/2010;

- Where PAN details in the Application Form are not as per the records of the Depositories;
- Applications providing an inoperative demat account number.
- Applications being received post the Issue Closing Date where the payment of Application Amount is being made by cheque / demand draft.
- Applications being received upon expiry of 3 (three) Working Days where the payment of the Application Amount is being done by way of electronic bank transfer, provided the Application Amount was received in the Escrow Account prior to the Issue Closing Date.

Mode of making refunds

The Registrar to the Issue shall make refunds to the relevant bank accounts of the Applicants as per the Demographic details given by the Depositories.

The mode of refund shall be undertaken in the following order of preference:

1. Direct Credit

Applicants having their bank account with the Escrow Collection Bank, shall be eligible to receive refunds, if any, through direct credit. The refund amount, if any, would be credited directly to their bank account with the Escrow Collection Bank.

2. NACH

National Automated Clearing House which is a consolidated system of ECS. Payment of refund would be done through NACH for Applicants having an account at one of the centres specified by the RBI, where such facility has been made available. This would be subject to availability of complete bank account details including Magnetic Ink Character Recognition (MICR) code wherever applicable from the depository. The payment of refund through NACH is mandatory for Applicants having a bank account at any of the centres where NACH facility has been made available by the RBI (subject to availability of all information for crediting the refund through NACH including the MICR code as appearing on a cheque leaf, from the depositories), except where applicant is otherwise disclosed as eligible to get refunds through NEFT or Direct Credit or RTGS.

3. RTGS

Applicants having a bank account with a participating bank and whose refund amounts exceed ₹200,000, or such amount as may be fixed by RBI from time to time, have the option to receive refund through RTGS. Such eligible Applicants who indicate their preference to receive refund through RTGS are required to provide the Indian Financial System Code ("**IFSC**") in the Application Form or intimate our Society and the Registrar to the Issue at least seven days prior to the Record Date. Charges, if any, levied by the Applicant's bank receiving the credit would be borne by the Applicant. In the event the same is not provided, refund shall be made through NACH subject to availability of complete bank account details for the same as stated above.

4. NEFT

Payment of refunds shall be undertaken through NEFT wherever the Applicants' banks have been assigned the IFSC, which can be linked to a Magnetic Ink Character Recognition ("MICR"), if any, available to that particular bank branch. The IFSC Code will be obtained from the website of RBI as on a date immediately prior to the date of payment of refund, duly mapped with MICR numbers. Wherever the Applicants have registered their nine-digit MICR number and their bank account number while opening and operating the demat account, the same will be duly mapped with the IFSC of that particular bank branch and the payment of refund will be made to the applicants through this method.

Basis of Allotment

If the Issue is oversubscribed (i.e. if the subscription received is greater than the Issue Size), the allocation of ZCZP Instruments, in consultation with the Designated Stock Exchange, shall be on a proportionate basis.

Issuance of Allotment Advice

Our Society shall ensure dispatch of Allotment Advice as per the Demographic Details received from the Depositories within 8-10 Working Days of the Issue Closing Date. Instructions for credit of ZCZP Instruments to the beneficiary account with Depository Participants shall be made within 8-10 Working Days of the Issue Closing Date. Our Society will provide adequate funds required for dispatch of Allotment Advice, as applicable, to the Registrar to the Issue.

Investor Withdrawals and Pre-closure

Investor Withdrawal: Applicants can withdraw their Applications till the Issue Closing Date by submitting a request for the same to the Registrar, through whom the Application had been placed. In case an Applicant wishes to withdraw the Application after the Issue Closing Date, the same can be done by submitting a withdrawal request to the Registrar to the Issue prior to the finalization of the Basis of Allotment.

Pre-closure: Our Society reserves the right to close the Issue at any time prior to the Issue Closing Date, subject to receipt of minimum subscription or as may be specified in the Prospectus. Our Society shall allot ZCZP Instruments with respect to the Applications received until the time of such pre-closure in accordance with the Basis of Allotment as described hereinabove and subject to applicable statutory and/or regulatory requirements. In the event of such early closure of the Issue, our Society shall ensure that public notice of such early closure is published on or before such early date of closure or the Issue Closing Date, as applicable, through advertisement(s) in all those newspapers in which pre-issue advertisement have been given.

If our Society does not receive the minimum subscription of 50% of Issue Size prior to the Issue Closing Date the entire Application Amount shall be refunded to the Applicants.

SECTION VIII – KEY PROVISIONS OF ARTICLES OF ASSOCIATION

The following inter-alia contains certain provisions from the Article of Association is executed on September 9, 1993, and in accordance with the applicable provisions of Society Registration Act, 1860.

1. Name of the Society

The name of the society shall be called "YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES"

2. Office of the Society: The office of the Council shall be located at Baunsuni.

3. Address: At/Po Dist Baunsuni, Vla- Baunsuni. Phulbani, Grissa 762 815.

4. Aims & Objectives

I. To establish a voluntary Organization and carry on the administration and management.

II. To work for the social, economic and educational development of weaker section with a view to enable these to take their legitimate place in the main stream by the and social life national

III. To establish a group of young can and women dedicated to the cause or developing a harmonious and motivate the youth to undertake task for all round development and Justice by peaceful means.

IV. To educated and assist the weaker section population to release their creative faculties for their economic, social, cultural and physical improvement by implementing action project in collaboration with Governmental and Non-Governmental agencies.

V. To conduct seminars, workshop and training Program for achieving or furthering the sins of the society

VI. to publish periodicals, journals and any other literature in furtherance of the objective of the society.

VII. To promote gender equality through social awareness sanitization

VIII. To maintain close contact with other institution having similar or related objectives.

RULES OF THE MEMORANDUM OF CONSTITUTION

1. Title: These rules shall be called the Rules of the "YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES"

2. Headquarters of the Society: The headquarters of the Organization shall be located at Baunsuni. Phulbani.

3. Definition

a)"The Society means the "YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES"

b) "Executive Committee means the Executive Committee of the society.

c) The General Body Means the general body of the ordinary members of the society.

d)"President" means the President of the Executive Committee of the Society and the General Body.

e) "Member" means member admitted and enrolled as such under this constitution.

f)"Secretary" means the secretary of the Executive Committee of the society and the general body.

g)"Treasurer" the Society. Means the treasurer of the Society.

h)"Year" means commencing on the financial the 1st April year and terminating on the 31st of March of each calendar year.

CONSTITUTION OF THE SOCIETY

5. **Eligibility for Membership**

Any person residing in the operation area and outside the area above 25 years of age can be a member of the society irrespective of caste. creed or sex or such standards fixed by the Executive Council.

i) If she/he subscribe to the aim and objectives of the society.

ii) If he/she pays an admission fees fixed by the Executive Council.
A person desirous of joining the society shall apply in writing to the Executive Council, shall become a member only after the approval of the council.

6. Membership & Annual subscription

Members shall pay annual subscription as prescribed by the Executive Council time to time.

7. **Termination or removal of members**

A person shall cease to be a member of the society if :

a) He/she falling to attained three (3) consecutive meeting without satisfactory cause being shown, or

b) He/she who fails to pay the subscription years, or for two annual consecutive years, or

c) If the act and activities of any member found to be detrimental to the interest of the Society, or

d) He/she dies, become of on sound wind or violets the council's rule as prescribed by the Executive Council.

e) His/her resignation having been accepted by the Executive Council.

8. **General Council**

There shall be a general Council of all the members of the society which shall meet at least once in a year at such place and date as will be decided by the President.

9. **Meeting of the General Council**

At the Annual General Council meeting the following business shall transact:

a) To adopt the minutes of the proceeding of the last General meeting. Council

b) Approval of the annual audited statement of the accounts.

c) Scrutinizing and passing the budget for the current year.

d) Election of members of the Executive Council for terms of three consecutive years if necessary.

e) To appoint auditors who shall be chartered Accounts remuneration. and fix their

a) In case of emergence a social nesting of the council shall be convened on receipt of written requisition by at least one third of the total number of members of the society or by the Secretary on behalf of the Executive Council.

b) At all special general council meeting no subject other than that stated in the notice of the requisition shall be discussed, expect with the permission of the President.

1) Every notice calling a meeting of the society shall state the date, time and place at which the meeting will be held and shall be served upon every member of the society not less than twenty clear days before the day appointed for such meeting.

10**. Special meeting of the Council**

a) In case of emergence a social nesting of the council shall be convened on receipt of written requisition by at least one third of the total number of members of the society or by the Secretary on behalf of the Executive Council.

b) At all special general council meeting no subject other than that stated in the notice of the requisition shall be discussed, expect with the permission of the President.

11. **Notice**

Every notice calling a meeting of the society shall state the date, time and place at which the meeting will be held and shall be served upon every member of the society not less than twenty clear days before the day appointed for such meeting.

12. **Quorum**

(1/4th) One fourth of the total number of members of the Council shall constitute the quorum. Provided that, In first meeting if no transaction can be made due to loss of quorum, than the next such meeting can transact the business.

13. **Presiding Authority**

The President shall preside at all meeting of the Society. If the President is not present at any meeting, Vice-President shall preside over the meeting. In absent of both any member of the council appointed, by the President in writing shall be the presiding authority of the seating. but if there shall be no saber so appointed, then the member present shall choose one to be preside over the meeting.

14. **Vote and Casting vote**

Every question shall be decided at the General meeting by majority of these present and entitled to vote, every general Council member shall have one vote and in case of an equality of votes, the presiding authority of the meeting shall have a second or casting vote.

EXECUTIVE COUNCIL

15. Composition of Executive Council

The Executives Council shall consist of a minimum number of seven and maximum of nine members. Provided that, the signature in clauses of the Memorandum of Association the Society shall constitute the first Executive Council and shall exercise and held office until the new Execution takes place.

16. Terms of Office:

I. The members of the Board shall remain in office for a period of three years after the date of the registration of Society and till if the new election takes place.

II. In an emergency case the period can be extended not more than six months

III. Including the secretary Ex-officio to all the members constituting Executive Council shall retire the at every third general council meeting in accordance with the procedure laid down by the Executive Council and equal number of persons shall be elected by the General Council.

IV. A member retiring shall be eligible election to the Executive Council.

V. The Member of the Executive Council whose terms of office expires, at the end of every three years are eligible for re-election.

17. **Vacancies**

1) Any vacancy arising in the place of elect member of the Executive Council during the term of the present executive Council will be filled up any work or resolution of the Society will not become invalid for the reason, or

2) Any inter in vacancy of the office bearers of the Executive Council be filled up by other members of may the Executive Council by Co-option from amongst the member.

3) A co-opted member shall hold office only for the remaining period of the term of the member in whose vacancy he is co-opted.

4) The proceeding of Council shall the executive not be invalid account of any vacancy or remain unfilled

18. **Cessation of Membership**

A member of the Executive Council shall cease to be a member if:- 1) He/she failing to attained three (3) consecutive meeting, or

I. He/she restored in accordance with rule 16, or

II. He/she dies, become of unsound mind, become insolvent or are consisted of criminal turpitude. Offence trailing moral turpitude. iv) if the resignation having been accepted by the Executive Committee.

19. **Power & Function of the Executive Committee**

All the affairs of the Society. except those specially reserved for the General Body in Article(B) above are conducted by the Executive council in particular the following,

i) The Executive Council is empowered top constitute special committees to entrusted with any social work which the Council think expedient successful execution of such work. for

ii) The Council shall have full power and authority to do all thing and acts, matters deeds which may be necessary as expedient for the purpose of the society and take all necessary steps for the society and take all necessary steps for the attainment of the object of the Society.

iii) To manage and deal all matters pertaining to Provident Funds other benefit schemes for office other employees of the society.

iv) The Council shall have the power to reject any application for membership without assigning any reason what-so- ever.

vi) The preparation and sanction of budget estimate and delegation of powers In regard to sanction of the expenditure, entering into contracts and Investments of the funds of Society. the vi) to pay all rates, rents and salaries and remunerations to the employees of the Society.

Vii) to borrow or raise money which may be required for the purpose of Institution upon bonds, Debenture, Promissory Notes or other obligatory by mortgage on charge on the property subject to of the Institution, subject to the sanction of General Council.

20. Meeting of the Executive Council

a) The Executive Council shall meet together at such times as the Secretary say form time to time determine.

b) Ordinarily the Executive Council shall meet once in every quarter to transact its business,

c) Not less than seven clear days' notice of every meeting of the Executive Council member shall be given to each member.

d) Two third members of the Executive Council, shall constitute the quorum in a meeting of any time with shorter notice.

21. **Office Bearers of the Society:** The Society shall have the office bearers following

a) President

b) Vice-President

c) Secretary

d) Treasurer

22. PRESIDENT

I) The President shall preside over the meeting of the Executive Council well as the General Council.
II) He is to lead, train and guide the thought and activities of the members and its voluntary works entrusted.
III) He is further to see and look after the peaceful management of the Society.
IV) He is to audit persons to the Member- ship or remove from the Membership any member on the advice of the Secretary subject to the approval of the Executive Council.

23. VICE PRESIDENT

The Vice President shall assist the President in performing his duties. In the absence of president, the Vice-President shall preside over meeting of the General Council and Executive Council.

24. SECRETARY

I. The Secretary shall be the Chief Executive of the Organization and shall be responsible to the Executive Council.
II. He/she shall manage all the day to day work of the society.
III. Ne shall have full disciplinary powers over the staff of the organization subject to approval of the Executive Council.
IV. Shall look after the administrative functions of the organization including the followings
   a) Issue notice for meetings to write proceeding, maintain the Register of member, Minute Book and the Books of Accounts.
   b) Further he shall maintain other records Including the Inventory of movable and immovable properties,
   c) To take action on all resolutions passed by the General Council and Executive Council.
   d) To operate the Bank Accounts of the Organization Treasurer. Jointly with the treasurer

25. TREASURER

I) The treasurer shall be In-charge funds of the Society.

II) Collect annual subscriptions from the members, grants donations etc.

Prepare the annual budget of the Society for presentation of it to the Executive Council and General Council.

The funds of the organization shall be deposited in any Nationalized or Co-operative Bank to selected by the Executive Council.

26**. In furtherance of its Objectives the Society shall be entitled to**

a) To purchase, take on leaves or otherwise acquire any land or building which may be necessary for the organization.
b) To sell otherwise lease, transfer exchange any or and all property movable or immovable of the Society.
c) To raise funds, receive donations. grants, contribution and subscription or loan for furtherance of any or all of its Objectives herein mentioned public, central, Govt. and other agencies, before state Non-Governmental T d) To employ such staff, and to decide their service condition and salary for carrying on the activities of the organization.

27. AUDIT

The accounts of the Organization shall be audited by a Government Auditor or a qualified Charted Accountant appointed by the Executive Council which are to be placed before the annual General Body Meeting along with the Auditors Report.

28. FINANCIAL YEAR

The financial year of the organization shall be from the first day of April to the thirty first day of March of every year.

29. AMENDMENT

Amendment to any clause of these bye- laws or Memorandum of the Organization shall be made in the General Body meeting with 2/3 (two third) majority of votes of Members present.

30. DISSOLUTION

i) The Society shall not be dissolved unless three fifth (3/5th) of the Members shall have expressed a wish for such dissolution by their votes delivered in person.
ii) 1f on any grounds the society dissolved thereafter. satisfaction of its debits, liabilities, the balance whatsoever shall not be distributed among the of the Society or any other It shall be given to any members person. Regd. Organization working for the similar objects after clearing up debts and liabilities.

SECTION IX – MATERIAL CONTRACTS AND DOCCUMENTS FOR INSPECTION

The following contracts which are or may be deemed material have been entered into or are to be entered into by our Society. These contracts and the documents for inspection referred to hereunder, may be inspected at the Registered Office of our Society between 10:00 am to 5:00 pm on any Working Day from the date of the filing of this Draft Prospectus with the Stock Exchanges till the date of closure of the Issue.

MATERIAL CONTRACTS

1. Registrar Agreement dated [●] between our Society and the Registrar to the Issue.

2. Escrow Agreement dated [●] between our Society, the Registrar to the Issue and the Escrow Collection Bank.

3. Tripartite agreement dated [●], among our Society, the Registrar to the Issue and CDSL.

4. Tripartite agreement dated [●], among our Society, the Registrar to the Issue and NSDL.

MATERIAL DOCUMENTS

1. Memorandum of Association of our Society, as amended to date.

2. Certificate of Registration of our Society dated December 31, 1993 issued by the RoS.

3. Copy of the resolution passed by the Board of Members on August 24, 2024 approving the issue of ZCZP Instruments.

4. Copy of the resolution passed by the Board of Members on August 24, 2024 approving this Draft Prospectus.

5. Registration certificate as a Not-for-Profit Organization with NSE.

6. Permanent Account Number card.

7. Certificate issued under section 12A of the Income-tax Act, 1961.

8. Certificate of registration under the Foreign Contribution (Regulation) Act, 2010 and the returns filed thereunder.

9. Consents of the Members, Society Secretary and Compliance Officer, Chief Financial Officer, Legal Counsel to the Issue and Registrar to the Issue.

10. Consent dated July7, 2026 from S. Sahoo & Co. , Chartered Accountants to include their name as required under section 26 (1) of the Society registration Act, 1860 read with SEBI NCS Regulations, in this Draft Prospectus, and as an "expert" as defined under section 2 (38) of the Society registration Act, 1860 to the extent and in their capacity as our Statutory Auditors, and in respect of their audit reports dated September 30, 2025 and August 20, 2024, on the Audited Financial Statements, included in this Draft Prospectus, and such consent has not been withdrawn as on the date of this Draft Prospectus.

11. The Audited Financial Statements.

12. Annual reports of our Society for the Fiscals 2026, 2025 and 2024.

13. In-principle listing approval from NSE by its letter no. [●] dated [●]

DECLARATION

We, serving as a Board of Directors of YOUTH COUNCIL DEVELOPMENT ALTERNATIVE, hereby certify that all applicable legal requirements in connection with the Issue, including provisions of Chapter X-A of ICDR Regulations and SEBI Circular dated September 19, 2022, and subject to other applicable laws, if any, under the Securities Contracts(Regulation) Act, 1956, and the rules made thereunder, the Securities and Exchange Board of India Act, 1992,and the rules and regulations made thereunder, each as amended, and the rules/regulations/guidelines/circulars issued by the Government of India, the Securities and Exchange Board of India, and other competent authorities in this respect, from time to time, have been duly complied with, and that no statement made in this Fund Raising document contravenes any such requirements.

We further certify that all the disclosures and statements made in this Fund Raising document are true, accurate, correct, and complete in all material respects, are in conformity with the applicable provisions of the aforesaid statutes mentioned above, and do not omit disclosure of any material information that may make the statements made herein, in the light of circumstances in which they were made, misleading. This Fund-Raising document does not contain any misstatements, and no information material to the subject matter has been suppressed or concealed and is as per the original records maintained by our Company under the applicable laws.

Signed by the Directors of YOUTH COUNCIL DEVELOPMENT ALTERNATIVE

Rajendra Meher
(Secretary)

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